Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Exhibit R-2, DHP RDT&E Budget Item Justification

DATE: May 2009
R1 Item Nomenclature: 11
Defense Health Program/BA: 2
Medical Products and Capabilities Enhancement Activities
0607100HP

COST: (Dollars in Millions)

<table>
<thead>
<tr>
<th></th>
<th>2008 Actual</th>
<th>2009 Estimate</th>
<th>2010 Estimate</th>
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<td>Total PE 0607100</td>
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<td>Medical Products Sustainment Activities for GDF Enhancement (TMA)</td>
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A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This Program Element (PE) funds enhancement activities for fielded medical products and the pre-planned improvement of fielded medical products, including information management/information technology (IM/IT) systems. Projects in this PE are designed to address areas of interest to the Secretary of Defense and to close medical capability gaps associated with the Joint Force Health Protection Concept of Operations (JFHP CONOPS). Army, Navy and Air Force do not have analogous PEs to perform this type of fielded product enhancement activity. Projects include Medical IM/IT Pre-Planned Product Improvement and Support, and Support to Fielded Systems.

B. PROGRAM CHANGE SUMMARY:

<table>
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<th>2008</th>
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PROGRAM CHANGE SUMMARY EXPLANATION:
FY08:
- No Change
Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Exhibit R-2, DHP RDT&E Budget Item Justification

Appropriation/Budget Activity
Defense Health Program/BA: 2

FY09: - No Change

FY10:
- Program increase for Guidance for Development of the Force (GDF) Enhancement ($20.0 million)

C. OTHER PROGRAM FUNDING SUMMARY: None.

D. ACQUISITION STRATEGY: Not Required.

E. PERFORMANCE METRICS:
The benchmark performance metric for research supported in this PE will be the enhancement of a maturity level that is typical of TRL 9.