

UNCLASSIFIED

FY 2009 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET
Exhibit R-2

DATE: February 2008

BUDGET ACTIVITY: 06
PROGRAM ELEMENT: 0605502N
PROGRAM ELEMENT TITLE: SMALL BUSINESS INNOVATIVE RESEARCH

COST: (Dollars in Thousands)

Project Number & Title	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
Total PE	360,006	201,450	0	0	0	0	0
1812 NAVAIR SBIR PROGRAM							
128,547	77,846	0	0	0	0	0	
1813 SPAWAR SBIR PROGRAM							
34,866	23,972	0	0	0	0	0	
1814 NAVSEA SBIR PROGRAM							
70,717	37,108	0	0	0	0	0	
1824 CMC SBIR PROGRAM							
14,706	7,952	0	0	0	0	0	
1862 SSPO SBIR PROGRAM							
2,841	1,669	0	0	0	0	0	
1863 NAVSUP SBIR PROGRAM							
800	500	0	0	0	0	0	
1864 CNR SBIR PROGRAM							
42,154	15,699	0	0	0	0	0	
1865 SBIR ADMINISTRATION							
3,712	1,371	0	0	0	0	0	
2016 NAVFAC SBIR PROGRAM							
500	500	0	0	0	0	0	
2204 SMALL BUSINESS TECH TRANSFER PROGRAM							
36,104	18,247	0	0	0	0	0	
2240 NAVY DUAL USE TECHNOLOGY PROGRAM							
964	719	0	0	0	0	0	

R1 Line Item 141

Page 1 of 3

UNCLASSIFIED

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2241 SBIR ADMIN - SPAWAR							
2,194	2,017	0	0	0	0	0	
2242 SBIR ADMIN - NAVSEA							
5,672	3,173	0	0	0	0	0	
2243 SBIR ADMIN - NAVAIR							
7,904	6,551	0	0	0	0	0	
2244 SBIR ADMIN - NAVFAC							
13	30	0	0	0	0	0	
2245 SBIR ADMIN - NAVSUP							
23	30	0	0	0	0	0	
2248 SBIR ADMIN - SSPO							
173	140	0	0	0	0	0	
2813 SBIR - NSMA							
4,704	2,000	0	0	0	0	0	
2814 SBIR ADMIN - NSMA							
403	300	0	0	0	0	0	
3201 SBIR CPP - NAVAIR							
1,279	778	0	0	0	0	0	
3202 SBIR CPP - SPAWAR							
350	240	0	0	0	0	0	
3203 SBIR CPP - NAVSEA							
674	371	0	0	0	0	0	
3204 SBIR CPP - MARINE CORPS							
154	80	0	0	0	0	0	
3205 SBIR CPP - ONR							
552	157	0	0	0	0	0	

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A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Small Business Technology Transfer Program Reauthorization Act of 2001 (Section 9(n)(1) of 15 U.S.C. 638(n)(1)), requires "...each Federal agency that has an extramural budget for research or research and development, in excess of \$1,000,000,000..." "shall expend with small business concerns not less than the percentage of that extramural budget specified in subparagraph (B)...". This Program Element is funded in accordance with the Small Business Technology Transfer Program Reauthorization Act of 2001.

B. PROGRAM CHANGE SUMMARY:

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
SBIR Assessment	360,006	201,450	0
FY 2009 President's Budget Submission	360,006	201,450	0

PROGRAM CHANGE SUMMARY EXPLANATION:

Technical: Not applicable.

Schedule: Not applicable.

C. OTHER PROGRAM FUNDING SUMMARY:

Not applicable.

D. ACQUISITION STRATEGY:

Not applicable.

E. PERFORMANCE METRICS:

No Activity Information