

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2008	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5						R-1 ITEM NOMENCLATURE 0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT		
COST (\$ in Millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Total PE Cost	1,099.998	862.303	1,132.026	1,136.267	796.013	313.805	54.380	
2696 P-8A MULTI-MISSION MARITIME AIRCRAFT	1,099.998	853.737	1,117.122	1,106.151	761.072	277.386	30.404	
3181 P-8A SPIRAL ONE DEVELOPMENT		7.573	14.904	30.116	34.941	36.419	23.976	
9999 CONGRESSIONAL ADD		.993						

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Multi-mission Maritime Aircraft (MMA) will replace the aging P-3 aircraft. The MMA program was initiated in response to the Joint Requirements Oversight Council (JROC) validated Mission Needs Statement (MNS), "Broad Area Maritime and Littoral Armed Intelligence, Surveillance and Reconnaissance" and the requirements for the program are defined in the MMA Operational Requirements Document (ORD)/ Capability Development Document (CDD), validated and approved by JROC on 08 December 2003. The MMA program received Milestone 0 approval to proceed into Concept Exploration (CE) on 22 March 2000. Concept exploration activities began in June 2000 under Program Element 0702207N Project Unit W2737. Approval to enter Component Advanced Development (CAD) was attained from the Overarching Integrated Product Team on 18 January 2002 and the Milestone Decision Authority Under Secretary of Defense for Acquisition, Technology and Logistics (USD(AT&L)) approved the program Acquisition Strategy on 8 February 2002. Approval to enter System Demonstration and Development (SDD) was attained at the Defense Acquisition Board (DAB) on 28 May 2004. At the DAB approval was granted to award the SDD contract. The contract was awarded to Boeing on 14 June 2004.

The primary objectives of SDD are to: perform the system detailed design, develop and produce Systems Integration Labs, develop and build ground and flight test articles and prepare for Milestone C. Six flight test aircraft will be built during SDD. These test aircraft will be grouped into two stages based on which phase of the test program the aircraft will support. SDD Stage I flight test aircraft (FY06/Qty-3) will support initial combined Developmental/Operational Testing (DT/OT). SDD Stage II flight test aircraft (FY09/Qty-3) will support the completion of combined DT/OT and Initial Operational Test and Evaluation (IOT&E) after being updated to the production configuration. The SDD contract includes the development and initial builds of training devices to support IOT&E. MMA plans to enter Production and Deployment (PD) in the 3rd quarter of FY10 after completing the Milestone C DAB.

The P-8A Spiral One Development will allow the P-8A to keep pace with the threat. It is based on an evolutionary acquisition strategy consisting of sequential spirals that will retain cost-wise effectiveness for winning major combat operations through 2020. In order to pace the threat, the first spiral will incorporate the following capabilities into the P-8A: Advanced Extended Echo Ranging Sonobuoy, Automatic Identification System, Acoustic Rapid Commercial-Off-The-Shelf Insertion, Integrated Broadcast Services, and updates to the Tactical Support Center. These capabilities and other emergent capability requirements will be investigated during the Technology Development phase of Spiral #1.

Congressional Add for Military Aircraft Loss of Control Training.

B. PROGRAM CHANGE SUMMARY

Funding:	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
FY2008 President's Budget:	1,127.376	880.106	1,109.540
FY2009 President's Budget:	1,099.998	862.303	1,132.026
Total Adjustments	-27.378	-17.803	22.486

Summary of Adjustments

Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions	-27.378	-5.601	
Congressional Increases		1.000	
Economic Assumptions			-7.333
Miscellaneous Adjustments		-13.202	29.819
Subtotal	-27.378	-17.803	22.486

Schedule:

Project 2696: Increased effort to get to detailed design in FY07 has driven increased costs and resulted in an Over Target Baseline (OTB) request in January 2007. The Navy has approved the OTB request and has adjusted the scheduling of planned work and the scope of future work to remain within overall program budget. The revision includes a delay in the completion of building the Stage I flight test aircraft; the delay in the conduct of the Test Readiness Review (TRR) from 1Q/FY09 to 3Q/FY09; the start of build for the System Development and Demonstration Stage II flight test aircraft from FY08 to FY09; and the reduction of Stage II flight test aircraft from four to three. The changes in test aircraft deliveries and quantities are achievable due to the efficiencies identified through the Integrate Test Team approach that is documented in the program Test and Evaluation Management Plan, Change 1, approved on 09 Mar 2007. These adjustments will allow continued attainment of program schedule milestone, test and evaluation plans, and planned Initial Operational Capability (IOC) in FY13.

Project 3181: The P-8A ground testing was deleted as a line item in the R-4 and R-4a since it will be included as part of the integrated testing schedule. Milestone B and SDD moved one quarter to align with the main programs Interim Program Review (IPR). Concept Refinement, Technical Development moved one quarter due to late release of funding for FY08. This is a new start program in FY08 and funds were not released until Dec.

Technical: Not Applicable.

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EXHIBIT R-2a, RDT&E Project Justification							DATE:		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT NUMBER AND NAME			February 2008			
RDT&E,N / BA-5			0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT			2696, P-8A MULTI-MISSION MARITIME AIRCRAFT			
COST (\$ in Millions)			FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
2696 P-8A MULTI-MISSION MARITIME AIRCRAFT			1,099.998	853.737	1,117.122	1,106.151	761.072	277.386	30.404
RDT&E Articles Qty					3				

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Multi-mission Maritime Aircraft (MMA) program provides the replacement system(s) for the aging P-3 aircraft. The MMA program was initiated in response to the Joint Requirements Oversight Council (JROC) validated Mission Needs Statement (MNS), "Broad Area Maritime and Littoral Armed Intelligence, Surveillance and Reconnaissance" and the requirements for the program are defined in the MMA Operational Requirements Document (ORD)/ Capability Development Document (CDD), validated and approved by JROC on 08 December 2003. The MMA program received Milestone 0 approval to proceed into Concept Exploration (CE) on 22 March 2000. Concept exploration activities began in June 2000 under Program Element 0702207N Project Unit W2737. Approval to enter Component Advanced Development (CAD) was attained from the Overarching Integrated Product Team on 18 January 2002 and the Milestone Decision Authority Under Secretary of Defense for Acquisition, Technology and Logistics (USD(AT&L)) approved the program Acquisition Strategy on 8 February 2002. Approval to enter System Demonstration and Development (SDD) was attained at the Defense Acquisition Board (DAB) on 28 May 2004. At the DAB approval was granted to award the SDD contract. The contract was awarded to Boeing on 14 June 2004.

The primary objectives of SDD are to: perform the system detailed design, develop and produce Systems Integration Labs, develop and build ground and flight test articles and prepare for Milestone C. Seven flight test aircraft will be built during SDD. These test aircraft will be grouped into two stages based on which phase of the test program the aircraft will support. SDD Stage I flight test aircraft (FY06/Qty-3) will support initial combined Developmental/Operational Testing (DT/OT). SDD Stage II flight test aircraft (FY09/Qty-3) and (FY10/Qty-1) will support the completion of combined DT/OT and Initial Operational Test and Evaluation (IOT&E) after being updated to the production configuration. The SDD contract includes the development and initial builds of training devices to support IOT&E. MMA plans to enter Production and Deployment (PD) in the 3rd quarter of FY10 after completing the Milestone C DAB.

B. ACCOMPLISHMENTS / PLANNED PROGRAM:

Continue System Development and Demonstration (SDD)	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost	1,060.948	808.920	1,055.904
RDT&E Articles Qty			3

System Development and Demonstration (SDD) phase. Scope of effort includes: design, develop, build, and test P-8A aircraft, avionics, mission systems, Systems Integration Lab(s), wind tunnel test models, ground and flight test articles (SDD Stage I, FY06, Qty-3; SDD Stage II, FY09, Qty-3, other test articles, integration of Unmanned Aerial Vehicle (UAV) Tactical Control System (TCS), modifications to the Tactical Support Center (TSC), and development and initial builds of training devices to support IOT&E. Critical Design Review (CDR) conducted 11-13 June, 2007. Conduct the periodic cost and schedule performance reviews associated with Earned Value Management and prepare for and conduct technical, test and logistic reviews. Work effort will continue until the end of the SDD contract planned in FY13.

Continue Engineering and Technical Development and Test for SDD contracts	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost	39.050	44.817	61.218
RDT&E Articles Qty			

Test, GFE, Engineering and Technical Development for the SDD contract: Effort includes: analysis of contracted deliverables; refine UAV system integration requirements and evaluate UAV concept of operations; direct technical and logistic support of system development and delivery; assessment of contractors readiness to proceed in design/development; evaluate contract cost, schedule, and performance; test preparations, provide necessary government furnished equipment and test articles, risk assessment/mitigation; program control; performance status; and plan and prepare for future Milestone/Decision Reviews and develop associated documentation. Modeling & Simulation tools will be developed to assess proposed risk mitigations. Conduct and support Integrated Test and Evaluation (combined Development and Operational Test and Evaluation) and Live Fire Test and Evaluation. Work effort will continue until the end of the SDD contract planned in FY13.

EXHIBIT R-2a, RDT&E Project Justification			DATE:
			February 2008
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME	
RDT&E,N / BA-5	0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT	2696, P-8A MULTI-MISSION MARITIME AIRCRAFT	

C. OTHER PROGRAM FUNDING SUMMARY:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	To Complete	Total Cost
APN PE 0204251N BLI 019300 MMA			110.568	1,784.263	2,050.982	2,350.590	2,919.851	15,846.753	25,063.007
APN BLI 060510 Initial Spares - MMA				112.254	103.147	92.351	164.335	187.005	659.092
MILCON PE 0805376 - Project P-146, P-147 & P-623	16.316		48.220						64.536

D. ACQUISITION STRATEGY:

The Multi-Mission Maritime Aircraft (MMA) Milestone 0 was approved 22 March 2000 and the resulting Acquisition Decision Memorandum directed MMA to begin the CE phase consisting of an Analysis of Alternatives (AoA) and industry concept studies. These activities began 3Q/01 and were funded under Program Element 0702207N Project Unit W2737. Approval to enter Component Advanced Development (CAD) was attained from the Overarching Integrated Product Team on 18 Jan 2002 and the Milestone Decision Authority (USD(AT&L)) approved the program Acquisition Strategy on 8 Feb 2002. The CAD was a competitive award to multiple contractors to define alternative MMA concept system architectures and evaluate associated risks and proposed mitigations. Selection of MMA concept and approval to enter System Development and Demonstration (SDD) phase occurred at MS B decision review on 28 May 2004. The contract was awarded to Boeing on 14 June 2004. The SDD phase is being used to design, develop and test the MMA system. The MMA program was initiated in response to the JROC validated MNS, "Broad Area Maritime and Littoral Armed Intelligence, Surveillance and Reconnaissance" and the requirements for the program are defined in the MMA Operational Requirements Document (ORD)/ Capability Development Document (CDD), validated and approved by JROC on 08 December 2003. MMA IOC objective is FY 2013.

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Exhibit R-3 Cost Analysis (page 1)									DATE: February 2008			
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT				PROJECT NUMBER AND NAME						
RDT&E,N / BA-5		0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT				2696, P-8A MULTI-MISSION MARITIME AIRCRAFT						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 2007 Cost	FY 2007 Award Date	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	Cost to Complete	Total Cost	Target Value of Contract
PRODUCT DEVELOPMENT												
Award Fee for Primary HW	C-CPAF	THE BOEING COMPANY, SEATTLE, WA	53.127	47.954	10/06	23.267	10/07	68.560	10/08	112.468	305.376	305.376
Info. Assurance	WX	NAWCAD, PATUXENT RIVER MD	.282	.350	11/06	.350	11/07	.350	11/08	1.004	2.336	
Primary HW Dev - Boeing	C-CPAF	THE BOEING COMPANY, SEATTLE, WA	1,302.536	997.671	10/06	771.124	10/07	974.259	10/08	1,827.732	5,873.322	5,873.322
Primary HW Dev - SPAWAR	WX/RX	SPAWARSYSCOM, SAN DIEGO CA	5.682	5.173	02/07	6.107	02/08	6.500	02/09	16.100	39.562	
Sys Eng (Gov)	WX	VARIOUS	21.399	9.800	11/06	8.072	11/07	6.235	11/08	19.505	65.011	
All other PY Product Developme	VARIOUS	VARIOUS	70.538								70.538	
SUBTOTAL PRODUCT DEVELOPMENT			1,453.564	1,060.948		808.920		1,055.904		1,976.809	6,356.145	

Remarks: The total award fee issued to date was 3.8% of the total budget.

SUPPORT												
Int. Log Gov	WX	NAWCAD, PATUXENT RIVER MD	8.468	4.951	11/06	5.814	11/07	6.736	11/08	19.976	45.945	
SAE (NON-FFRDC)	C-FFP	VARIOUS	7.930	1.247	01/07	.594	01/08	.616	01/09	.610	10.997	10.997
Tech Dev Gov	WX	NAWCAD, PATUXENT RIVER MD	37.298	9.092	11/06	4.892	11/07	8.932	11/08	16.183	76.397	
All other PY Support Cost	VARIOUS	VARIOUS	4.868								4.868	
SUBTOTAL SUPPORT			58.564	15.290		11.300		16.284		36.769	138.207	

Remarks:

TEST & EVALUATION												
Dev T&E - Gov	WX	VARIOUS	4.936	4.331	11/06	3.156	11/07	12.948	11/08	45.099	70.470	
GFE & GFI	VARIOUS	VARIOUS	.579	4.546	11/06	19.000	11/07	15.700	11/08	58.100	97.925	
LFT&E - Gov	WX	VARIOUS	7.628	3.224	11/06	1.967	11/07	5.449	11/08	5.206	23.474	
Oper Test & Eval - TBD	WX	VARIOUS								16.484	16.484	
All other PY Test & Evaluation	VARIOUS	VARIOUS	5.187								5.187	
SUBTOTAL TEST & EVALUATION			18.330	12.101		24.123		34.097		124.889	213.540	

Remarks:

MANAGEMENT												
Mgmt Suppt Serv (NON-FFRDC)	C-PFF	RBC, INCORPORATED, ALEXANDRIA, VA	7.237	5.673	12/06	3.982	12/07	4.507	12/08	15.819	37.218	37.218
Program Mgmt Support	WX	NAWCAD, PATUXENT RIVER MD	8.466	5.436	11/06	5.108	11/07	5.780	11/08	18.527	43.317	
Travel - EOB	TO	NAWCAD, PATUXENT RIVER MD	1.231	.550	11/06	.304	11/07	.550	11/08	2.200	4.835	
All other PY Management Cost	VARIOUS	VARIOUS	19.060								19.060	
SUBTOTAL MANAGEMENT			35.994	11.659		9.394		10.837		36.546	104.430	

Remarks:

Total Cost			1,566.452	1,099.998		853.737		1,117.122		2,175.013	6,812.322	
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CLASSIFICATION:																													
EXHIBIT R4, Schedule Profile																				DATE: February 2008									
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5					PROGRAM ELEMENT NUMBER AND NAME 0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT												PROJECT NUMBER AND NAME 2696, P-8A MULTI-MISSION MARITIME AIRCRAFT												
Fiscal Year	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Acquisition Milestones				DRR ▲							IPR △				MSC △												FRP △		
Acquisition Phases					System Development and Demonstration																								
MMA System			CDR ▲								TRR △																		
Contract Awards											SDD Stage II aircraft △																		
RDT&E, N											AP for LRIP #1 △				LRIP #1 & AP LRIP #2 △				LRIP #2 & AP LRIP #3 △					LRIP #3 & AP FRP △					
Production																											FRP △		
Test & Evaluation Milestones					Ground Testing																								
Ground Testing																													
Flight Test Program																													
Initial Operational Test & Evaluation (IOT&E)																													
Production																													
Deliveries																													
SDD Test Aircraft																													
LRIP Aircraft																													

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EXHIBIT R-2a, RDT&E Project Justification							DATE:		
							February 2008		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME			
RDT&E,N / BA-5			0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT			3181, P-8A SPIRAL ONE DEVELOPMENT			
COST (\$ in Millions)			FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
3181 P-8A SPIRAL ONE DEVELOPMENT				7.573	14.904	30.116	34.941	36.419	23.976
RDT&E Articles Qty									

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Multi-mission Maritime Aircraft (MMA) program is based on an evolutionary acquisition strategy consisting of sequential spirals that will retain cost-wise effectiveness for winning major combat operations through 2020. In order to pace the threat, the first spiral will incorporate the following capabilities into the P-8A: Advanced Extended Echo Ranging Sonobuoy, Automatic Identification System, Acoustic Rapid Commercial-Off-The-Shelf Insertion, Integrated Broadcast Services, and updates to the Tactical Support Center. These capabilities and other emergent capability requirements will be investigated during the Technology Development phase of Spiral #1.

B. ACCOMPLISHMENTS / PLANNED PROGRAM:

analyses of proposed new capabilities	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost		3.098	12.732
RDT&E Articles Qty - Not Applicable			

Multiple technology demonstrations and analyses of the proposed new P-8A capabilities to ascertain the most affordable, military useful, most mature technological solution. Initiate design for integrating new capabilities into P-8A Tactical Support Center and associated trainers.

analysis of proposed technologies	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost		4.475	2.172
RDT&E Articles Qty			

Conduct technical, cost, risk and logistics analysis of proposed technologies. Evaluate system requirements through cost/performance trade-off analysis. Provide technical and management support for the development of Milestone B acquisition documentation. Provide engineering and management of technical development effort.

C. OTHER PROGRAM FUNDING SUMMARY:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	To Complete	Total Cost
Not Applicable									

D. ACQUISITION STRATEGY:

The Multi-mission Maritime Aircraft (MMA) program is based on an evolutionary acquisition strategy consisting of sequential spirals that will retain cost-wise effectiveness for winning major combat operations through 2020. In order to pace the threat, the first spiral will incorporate the following capabilities into the P-8A: Advanced Extended Echo Ranging Sonobuoy, Automatic Identification System, Acoustic Rapid Commercial-Off-The-Shelf Insertion, Integrated Broadcast Services, and updates to the Tactical Support Center. These capabilities and other emergent capability requirements will be investigated during the Technology Development phase of Spiral #1.

UNCLASSIFIED

Exhibit R-3 Cost Analysis (page 1)									DATE: February 2008			
APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-5		PROGRAM ELEMENT 0605500N, MULTI-MISSION MARITIME AIRCRAFT				PROJECT NUMBER AND NAME 3181, P-8A SPIRAL ONE DEVELOPMENT						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 2007 Cost	FY 2007 Award Date	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	Cost to Complete	Total Cost	Target Value of Contract
PRODUCT DEVELOPMENT												
Ancillary Hdw Development	VARIOUS	VARIOUS						.508	01/09	11.667	12.175	12.175
Primary HW Dev - TBD	VARIOUS	VARIOUS				.674	03/08	7.377	03/09	19.353	27.404	27.404
Primary Hdw Dev - BOEING	TBD	THE BOEING COMPANY, SEATTLE, WA				.489	03/08	3.054	03/09	81.024	84.567	84.567
Systems Eng	WX	NAWCAD, PATUXENT RIVER MD				1.935	01/08	1.793	11/08	8.329	12.057	
SUBTOTAL PRODUCT DEVELOPMENT						3.098		12.732		120.373	136.203	

Remarks:

SUPPORT												
Integrated Logistics Sup	WX	NAWCAD, PATUXENT RIVER MD				.207	01/08	.353	11/08	2.481	3.041	
Studies & Analyses	VARIOUS	VARIOUS				3.635	03/08	.470	01/09		4.105	
SUBTOTAL SUPPORT						3.842		.823		2.481	7.146	

Remarks:

TEST & EVALUATION												
Dev Test & Eval	WX	NAWCAD, PATUXENT RIVER MD				.050	01/08	.210	11/08	5.586	5.846	
GFE/GFI/GFP	VARIOUS	NAWCAD, PATUXENT RIVER MD								2.950	2.950	
Oper Test & Eval	WX	NAWCAD, PATUXENT RIVER MD								3.191	3.191	
Test Assets	VARIOUS	NAWCAD, PATUXENT RIVER MD								2.870	2.870	
SUBTOTAL TEST & EVALUATION						.050		.210		14.597	14.857	

Remarks:

MANAGEMENT												
Eng Tech Serv (Non-FFRDC)	VARIOUS	TBD				.200	01/08	.300	01/09	1.600	2.100	2.100
Mgmt Suppt Serv (NON-FFRDC)	VARIOUS	VARIOUS				.200	01/08	.600	01/09	1.600	2.400	2.400
Program Mgmt Sup	WX	NAWCAD, PATUXENT RIVER MD				.153	01/08	.179	01/08	1.665	1.997	
Travel	WX	NAWCAD, PATUXENT RIVER MD				.030	01/08	.060	11/08	.585	.675	
SUBTOTAL MANAGEMENT						.583		1.139		5.450	7.172	

Remarks:

Total Cost						7.573		14.904		142.901	165.378	
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Remarks:

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE: February 2008				
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME													
RDT&E,N / BA-5					0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT										3181, P-8A SPIRAL ONE DEVELOPMENT													
Fiscal Year	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones											MS-B △																	
Acquisition Phases																												
Design Reviews																												
Contract Awards																												
System Development																												
Production																												
Test & Evaluation Milestones																												
Integration Testing (IT)																												
Production Milestones																												
Deliveries																												

CLASSIFICATION:

Exhibit R-4a, Schedule Detail

DATE:

February 2008

APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-5	PROGRAM ELEMENT 0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT				PROJECT NUMBER AND NAME 3181, P-8A SPIRAL ONE DEVELOPMENT		
Schedule Profile	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Concept Refinement		2Q-3Q					
Technology Development		3Q-4Q	1Q-2Q				
Milestone B			3Q				
Contract Award (SDD)			3Q				
System Development			3Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q
Developmental Testing (Integration Testing)							1Q-4Q

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2008	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT			PROJECT NUMBER AND NAME 9999, CONGRESSIONAL ADDS			
COST (\$ in Millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Project Cost		0.993						
RDT&E Articles Qty - Not Applicable								
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Congressional Adds								

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2008	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 5	PROGRAM ELEMENT NUMBER AND NAME 0605500N, P-8A MULTI-MISSION MARITIME AIRCRAFT	PROJECT NUMBER AND NAME 9999, CONGRESSIONAL ADDS	
B. Accomplishments/Planned Program			
XXXXX	FY 07	FY 08	FY 09
Accomplishments/Effort/Subtotal Cost		0.993	
RDT&E Articles Quantity - Not Applicable			
MILITARY AIRCRAFT LOSS OF CONTROL TRAINING			
The Military Aircraft Loss of Control Training will initiate the research for integrating new capabilities into associated trainers.			