

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)						February 2008																																									
APPROPRIATION/ BUDGET ACTIVITY RDTE, Defense Wide BA 04			PE NUMBER AND TITLE 0603527D8Z - Retract Larch																																												
COST (\$ in Millions)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate																																								
527 Retract Larch	22.253	22.172	22.945	23.508	23.976	24.582	25.200																																								
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%; text-align: left; padding: 5px;"><u>B. Program Change Summary</u></th> <th style="width: 15%; text-align: center; padding: 5px;">FY 2007</th> <th style="width: 15%; text-align: center; padding: 5px;">FY 2008</th> <th style="width: 30%; text-align: center; padding: 5px;">FY 2009</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Previous President's Budget (FY 2008)</td> <td style="text-align: center; padding: 5px;">22.254</td> <td style="text-align: center; padding: 5px;">22.365</td> <td style="text-align: center; padding: 5px;">22.983</td> </tr> <tr> <td style="padding: 5px;">Current BES/President's Budget (FY 2009)</td> <td style="text-align: center; padding: 5px;">22.253</td> <td style="text-align: center; padding: 5px;">22.172</td> <td style="text-align: center; padding: 5px;">22.945</td> </tr> <tr> <td style="padding: 5px;">Total Adjustments</td> <td style="text-align: center; padding: 5px;">-0.001</td> <td style="text-align: center; padding: 5px;">-0.193</td> <td style="text-align: center; padding: 5px;">-0.038</td> </tr> <tr> <td style="padding: 5px;">Congressional Program Reductions</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Congressional Rescissions</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Congressional Increases</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Reprogrammings</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">SBIR/STTR Transfer</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Other</td> <td style="text-align: center; padding: 5px;">-0.001</td> <td style="text-align: center; padding: 5px;">-0.193</td> <td style="text-align: center; padding: 5px;">-0.038</td> </tr> </tbody> </table>								<u>B. Program Change Summary</u>	FY 2007	FY 2008	FY 2009	Previous President's Budget (FY 2008)	22.254	22.365	22.983	Current BES/President's Budget (FY 2009)	22.253	22.172	22.945	Total Adjustments	-0.001	-0.193	-0.038	Congressional Program Reductions				Congressional Rescissions				Congressional Increases				Reprogrammings				SBIR/STTR Transfer				Other	-0.001	-0.193	-0.038
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COST (\$ in Millions)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	
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