

## UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			R-1 Item Nomenclature: Intelligence Support to Information Operations, PE 0305193D8Z				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	14.234	9.846	17.625	20.798	21.328	21.704	22.079
E-Space Analysis Center	0.797	0.423	0.816	0.840	0.854	0.867	0.881
Human Factors Analysis and Intelligence Integration	11.578	8.436	14.824	17.914	18.395	18.726	19.054
IO Indications and Warning	1.859	0.987	1.985	2.044	2.079	2.111	2.144
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Program Change Summary:</b>							
	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		
Previous President’s Budget	14.048		9.932		17.657		
Current Budget Estimates Submission	14.234		9.846		17.625		
Total Adjustments	0		-0.086		0		
Congressional reductions	0		0		0		
Congressional increases	0		0		0		
Other adjustments	0.186		-0.086		-0.032		
Change Summary Explanation: FY 2007: Department increase FY 2008: Department decrease FY 2009: Department decrease							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Performance Metrics:</b> Details are provided in the classified Congressional Justification Book.							

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Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number E-Space Analysis Center, P194				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
E-Space Analysis Center	0.797	0.423	0.816	0.840	0.854	0.867	0.881
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations (E-Space) contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort/Subtotal Cost	0.797	0.423	0.816				
RDT&E Articles Quantity	N/A	N/A	N/A				
FY 2007 Accomplishments: Details provided in the classified Congressional Justification Book.  FY 2008 Plans: Details provided in the classified Congressional Justification Book  FY 2009 Plans: Details provided in the classified Congressional Justification Book							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> Details provided in the classified Congressional Justification Book							

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Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number Human Factors Analysis and Intelligence Integration				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Human Factors Analysis and Intelligence Integration	11.578	8.436	14.824	17.914	18.395	18.756	19.054
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations (Human Factors Analysis) contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007		FY 2008		FY 2009		
Accomplishment/Effort/Subtotal Cost	11.578		8.436		14.824		
RDT&E Articles Quantity	N/A		N/A		N/A		
FY 2007 Accomplishments: Details provided in the classified Congressional Justification Book.							
FY 2008 Plans: Details provided in the classified Congressional Justification Book							
FY 2009 Plans: Details provided in the classified Congressional Justification Book							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> Details provided in the classified Congressional Justification Book							

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Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number IO Indications and Warning				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
IO Indications and Warning	1.859	0.987	1.985	2.044	2.079	2.111	2.144
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations (IO Indications and Warning) contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007		FY 2008		FY 2009		
Accomplishment/Effort/Subtotal Cost	1.859		0.987		1.985		
RDT&E Articles Quantity	N/A		N/A		N/A		
FY 2007 Accomplishments: Details provided in the classified Congressional Justification Book.							
FY 2008 Plans: Details provided in the classified Congressional Justification Book							
FY 2009 Plans: Details provided in the classified Congressional Justification Book							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> Details provided in the classified Congressional Justification Book							

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