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Exhibit R-2, RDT&E Budget Item Justification				Date: February 2008			
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/07				R-1 ITEM NOMENCLATURE: Joint/Allied Coalition Information Sharing/PE 0301144K			
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Multinational Information Sharing (MNIS)/NND	0.000	25.818	19.073	22.164	25.327	24.588	26.198

A. Mission Description and Budget Item Justification: The Multinational Information Sharing (MNIS) program will improve sharing operational and intelligence information with multinational partners building on the current capabilities: Combined Enterprise Regional Information Exchange System (CENTRIXS); Griffin; and the Combined Federated Battle Lab Network (CFBLNet).

In FY 2008, RDT&E funding will support centralization of service hosting and convergence of CENTRIXS and Griffin capabilities into a single capability allowing approved interaction between national classified domains for the Combined Communications Electronics Board (CCEB) nations, enterprise services for CENTRIXS users, and information sharing among CENTRIXS domains using guarding technologies; and policies and procedures to ensure that the right mission partners can access the right information in a timely fashion. In addition, the MNIS PMO, in coordination with the Joint Staff prioritization and direction, will conduct the planning, requirements analysis/solution development, systems integration and testing, security certification and accreditation, life cycle planning, and transition to operations of net centric architectures and web-based services and capabilities necessary to migrate the existing operational systems to the objective MNIS desired end state as described in the supporting Joint Capabilities Integration and Development System (JCIDS) documentation prepared by the Navy. A key driver in successfully accomplishing this goal is completion of the Performance Benchmark to establish a performance baseline and identify Key Performance Parameters (KPPs) essential for measuring and evaluating continued progress of MNIS toward its objective end state. Griffin will also continue to improve architectural design of the multinational infrastructure and services to support evolving operational architectures; pilot implementation and testing between national networks and supporting information sharing in a multi-tiered domain environment. CENTRIXS will provide information sharing and secured, reliable means of communications with participating coalition nations. CFBLNet will provide enhanced measurement, auditing, analysis, and development and test capabilities to support: interoperability and supportability with our coalition partners; multinational and cross-domain initiatives to improve coalition information exchange capabilities; and, technology refresh and experimentation with emerging capabilities to identify deficiencies and practical solutions in existing applications, systems or equipment.

In addition, these RDT&E activities will support capabilities enhancements for CENTRIXS as directed by Joint Staff. Enhancements will leverage proven capabilities from other defense and intelligence programs and build on the existing collaborative tools using the Net-Centric Enterprise Services (NCES) to improve performance and facilitate secure communications. A Global Information Grid (GIG) NetOps capability will monitor day-to-day performance, configuration management, and information assurance requirements of the MNIS component networks/enclaves. Continuous assessment of product upgrades/COTS technology to improve effectiveness supported by integration, testing, and security accreditation

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of products throughout the MNIS life cycle will accelerate delivery of increased capabilities to the warfighter while minimizing risk and cost.

B. Program Change Summary:

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
FY 2008 President's Budget	0.000	26.321	23.224
FY 2009 President's Budget	0.000	25.818	19.073
Total Adjustments	0.000	-0.503	-4.151

Change Summary Explanation:

FY 2008 reduction is due to economic assumptions and contractor efficiencies.

FY 2009 reduction is due to realignment of funding to support O&M requirement.

C. Other Program Funding Summary:

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	To Complete	Total Cost
O&M, DW	10.611	23,496	38,756	23,579	22,935	23,406	23,613	Cont'g	Cont'g
PROC, DW	7,314	0.000	0.000	0.000	0.000	0.000	0.000	Cont'g	Cont'g

D. Acquisition Strategy:

MNIS uses the expertise of contractors that can satisfy cost, schedule and performance objectives. Cost reimbursable contracts are used due to the complexity and/or uncertainties involved in contract performance. MNIS maximizes the use of competitive awards.

E. Performance Metrics:

Key to successfully accomplishing goals is the completion of the Performance Benchmark which will establish a performance baseline and identify Key Performance Parameters (KPPs essential for measuring and evaluating the continued progress of standardizing services through centralization. This will minimize redundancies and provide a robust information sharing process to the user community.

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Exhibit R-3 RDT&E Project Cost Analysis									Date: February 2008			
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/07			PROGRAM ELEMENT PE 0301144K						PROJECT NAME AND NUMBER Multinational Information Sharing (MNIS)/NND			
<u>Cost Category</u>	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total PY Cost (\$000)</u>	<u>FY07 Cost (\$000)</u>	<u>FY07 Award Date</u>	<u>FY08 Cost (\$000)</u>	<u>FY08 Award Date</u>	<u>FY09 Cost (\$000)</u>	<u>FY09 Award Date</u>	<u>Cost To Complete (\$000)</u>	<u>Total Cost (\$000)</u>	<u>Target Value of Contract</u>
<u>Product Development</u>												
Cross Domain Chat - guarding technology; development & tech services	T&M	Harris, Alexandria, VA	0.00	0.00		4.100	Oct-07	1.800	Oct-08	Cont'g	5.900	5.900
Cross Domain - Web/Secure Office Content Management (SOCM) Performance Benchmark	CPFF	HAI, Arlington, VA	0.00	0.00		1.300	Oct-07	0.500	Oct-08	Cont'g	1.800	1.800
	CPFF	General Dynamics, Falls Church, VA	0.00	0.00		0.500	Feb-08	0.000	--	Cont'g	0.500	0.500
Product Support for Defense Enterprise Computing Centers	TBD	Competitive Award	0.00	0.00		1.100	May-08	0.000	--	Cont'g	1.100	1.100
CENTRIXS Cross Enclave Requirement (CCER)	TBD	Competitive Award	0.00	0.00		1.000	May-08	0.000	TBD	Cont'g	1.000	TBD

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APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/07			PROGRAM ELEMENT PE 0301144K						PROJECT NAME AND NUMBER Multinational Information Sharing (MNIS)/NND			
Cost Category	Contract Method & Type	Performing Activity & Location	Total PY Cost (\$000)	FY07 Cost (\$000)	FY07 Award Date	FY08 Cost (\$000)	FY08 Award Date	FY09 Cost (\$000)	FY09 Award Date	Cost To Complete (\$000)	Total Cost (\$000)	Target Value of Contract
Support Costs												
Griffin Capabilities Upgrade	CPFF	HAI, Arlington, VA	0.00	0.00		3.000	May-08	0.330	May-09	Cont'g	3.330	3.330
Security/Certification/Accreditation	T&M	Harris, Alexandria, VA	0.00	0.00		1.500	Oct-07	0.100	Oct-08	Cont'g	1.600	1.600
Engineering Support	CPFF	General Dynamics	0.00	0.00		0.500	Feb-08	0.000	Feb-09	Cont'g	0.500	0.500
Federally Funded Research Develop Center (FFRDC)	CPFF	Mitre, Arlington, VA	0.00	0.00		2.500	Oct-07	2.500	Oct-08	Cont'g	5.000	5.000
Tech / Systems Engineering Support	MIPR	SPAWAR	0.00	0.00		1.300	Oct-07	0.000	Oct-08	Cont'g	1.300	1.300
Combined Federated Battle Lab Network (CFBLNet)	TBD	Various	0.00	0.00		0.500	May-08	0.000	May-09	Cont'g	0.500	0.500
Equipmenet												
Test & Evaluation												
Testing	MIPR	JITC	0.00	0.00		0.800	Oct-07	0.200	Oct-08	Cont'g	1.000	1.000
Coalition Lab T&E, IAVA STIG	CPFF	HAI, Arlington, VA	0.00	0.00		1.500	May-07	0.200	May-08	Cont'g	1.700	1.700
Management Support	T&M	Ingenium, Upper Marlboro, MD	0.00	0.00		0.500	Oct-07	0.00	Sep-08	Cont'g	0.500	0.500
Program Office Support												

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Program Support Office	CPFF	Mitre, Arlington, VA	0.00	0.00		0.200	Oct-07	0.000	Oct-08	Cont'g	0.200	0.200
CFBLNet Secretariat / Working Group Support	CPFF	HAI, Arlington, VA	0.00	0.00		0.600	May-07	0.000	May-08	Cont'g	0.600	0.600
JS Support	CPFF	SAIC, Falls Church, VA	0.00	0.00		0.200	Oct-07	0.224	Oct-08	Cont'g	0.424	0.424
Program Office Support	T&M	Harris, Alexandria, VA	0.00	0.00		0.500	Oct-07	0.000	Oct-08	Cont'g	0.500	0.500
Objective MNIS Activities	TBD	Competitive Award	0.00	0.00		4.700	Mar-08	5.000	TBD	Cont'g	9.700	TBD
TOTAL			0.00	0.00		26.300		10.854			37.154	TBD

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Exhibit R-4, RDT&E Program Schedule Profile

Date: February 2008

Appropriation/Budget Activity
RDT&E, Defense-Wide, 07Program Element Number and Name
PE 0301144K, Joint/Allied Coalition Information
SharingProject Number and Name
NND, Multinational Information Sharing
(MNIS)

Fiscal Year	2007				2008				2009				2010				2011				2012				2013			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
MNIS Current Systems																												
Capability Packages / Upgrades / Major Efforts																												
DII Guard upgrade																												
Integration & Test Performance Benchmark																												
Security / C&A																												
DECC-C																												
DECC-P																												
Implementation																												
DECC-C																												
DECC-P																												
COCOM Support																												
Sustainment																												
Note: NRE = Non Recurring Engineering																												

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R-4 Program Schedule Profile

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Exhibit R-4a, RDT&E Program Schedule Detail				Date: February 2008			
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME		
RDT&E, Defense-Wide/07		PE 0301144K/Joint/Allied Coalition Information Sharing			NND/Multinational Information Sharing (MNIS)		
<u>Schedule Profile</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
MULTINATIONAL INFORMATION SHARING (MNIS) - Current Systems		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q
Capability Packages / Upgrades / Major Efforts		1Q-4Q	1Q-4Q				
DII Guards		1Q-4Q	1Q-4Q				
Integration & Test (I&T)		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q
Performance Benchmark Phase III		1Q					
Security / C&A (DECC-C/P)		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q
DECC-C/P Implementation		1Q-4Q	1Q-4Q	1Q-4Q			
COCOM Support		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q
Sustainment		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q

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R-4a Program Schedule Detail