

## UNCLASSIFIED

PE NUMBER: 0808716F

PE TITLE: OTHER PERSONNEL ACTIVITIES

## Exhibit R-2, RDT&amp;E Budget Item Justification

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0808716F OTHER PERSONNEL ACTIVITIES

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.106	0.110	0.113	0.114	0.115	0.117	0.119	0.000	0.000
4236 Engineering Analysis	0.106	0.110	0.113	0.114	0.115	0.117	0.119	0.000	0.000

In FY05, this is a new PE.

(U) **A. Mission Description and Budget Item Justification**

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology. The research methodology includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

Previously the US Air Force provided Operations & Maintenance (O&M) funding to DEOMI as their contribution. However, beginning with 2005, it was determined that Research, Development, Test & Evaluation (RDT&E) funding would be more proper.

This program is in Budget Activity 7 as it provides support to operational forces.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	0.109	0.110	0.113
(U) Current PBR/President's Budget	0.106	0.110	0.113
(U) Total Adjustments	-0.003	0.000	
(U) Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer	-0.003		
(U) <u>Significant Program Changes:</u>			

## UNCLASSIFIED

## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0808716F OTHER PERSONNEL  
ACTIVITIES

PROJECT NUMBER AND TITLE

4236 Engineering Analysis

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4236 Engineering Analysis	0.106	0.110	0.113	0.114	0.115	0.117	0.119	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology. The research methodology includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

Previously the US Air Force provided Operations & Maintenance (O&M) funding to DEOMI as their contribution. However, beginning with 2005, it was determined that Research, Development, Test & Evaluation (RDT&E) funding would be more proper.

This program is in Budget Activity 7 as it provides support to operational forces.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Conduct engineering analysis on military and civilian equal opportunity issues.	0.106	0.110	0.113
(U) Total Cost	0.106	0.110	0.113

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) Not applicable									

(U) **D. Acquisition Strategy**

Grants will be awarded competitively.

## UNCLASSIFIED

## Exhibit R-3, RDT&amp;E Project Cost Analysis

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0808716F OTHER PERSONNEL  
ACTIVITIES

PROJECT NUMBER AND TITLE

4236 Engineering Analysis

(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract</u> <u>Method &amp;</u> <u>Type</u>	<u>Performing</u> <u>Activity &amp;</u> <u>Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Award</u> <u>Date</u>	<u>FY 2006</u> <u>Cost</u>	<u>FY 2006</u> <u>Award</u> <u>Date</u>	<u>FY 2007</u> <u>Cost</u>	<u>FY 2007</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	<u>Target Value</u> <u>of Contract</u>
(U) <u>Product Development</u>												
Eng Analysis	Grant	Various		0.106	Apr-05	0.110	Apr-06	0.113	Apr-07	Continuing	TBD	TBD
Subtotal Product Development			0.000	0.106		0.110		0.113		Continuing	TBD	TBD
Remarks:												
(U) <u>Support</u>												
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Test &amp; Evaluation</u>												
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Management</u>												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			0.000	0.106		0.110		0.113		Continuing	TBD	TBD

## Exhibit R-4, RDT&amp;E Schedule Profile

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0808716F OTHER PERSONNEL  
ACTIVITIES

PROJECT NUMBER AND TITLE

4236 Engineering Analysis

# Engineering Analysis

Fiscal Year	FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Receive Proposal						△				△				△				△				△				△						
Award Grant							△				△				△				△				△				△					

## UNCLASSIFIED

## Exhibit R-4a, RDT&amp;E Schedule Detail

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0808716F OTHER PERSONNEL  
ACTIVITIES

PROJECT NUMBER AND TITLE

4236 Engineering Analysis

(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Receive grants

2Q

2Q

2Q

(U) Award grants

3Q

3Q

3Q