PE NUMBER: 0804731F
PE TITLE: GENERAL SKILL TRAINING

Exhibit R-2, RDT&E Budget Item Justification								DATE **February 2006**	

BUDGET ACTIVITY 06 RDT&E Management Support				PE NUMBER AND TITLE 0804731F GENERAL SKILL TRAINING					

Cost ($ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.311	0.327	0.305	0.299	0.290	0.289	0.286	Continuing	TBD
4980 Research and Development of Computer Forensic Anaylst Tools	0.311	0.327	0.305	0.299	0.290	0.289	0.286	Continuing	TBD

(U) **A. Mission Description and Budget Item Justification**

The DoD Cyber Crime Center (DC3) is a service organization that provides on demand state-of-the-art electronic forensic services and cyber investigative and operational support to the Department of Defense (DoD). DC3 also provides leadership as a DoD center of excellence in processing an analyzing digital evidence. It provides professional special investigative services for the protection of DoD people, investigations, operations, material and critical infrastructures worldwide. The DC3's objective is to support and address the proliferation of cyber crimes within or directed at the DoD. Within DC3, the DoD Cyber Crime Institute (DCCI) develops the foundation for accepted standards and practices based on valid research, science, and law with innovative ideas and methods. It serves as a resource for sound research to produce unique tools and procedures for the DoD law enforcement, counter terrorism, counterintelligence, force protection, information assurance, information operations and war fighting communities. It strives to develop national electronic forensics standards, cyber investigative tools and techniques, effective plans, policies and procedures and implement a knowledge management system. It provides the DoD community with analytical services and produces relevant intelligence reports, criminal intelligence reports and cyber investigation trend analyses. It focuses on new issues facing the DoD critical infrastructure protection efforts and those facing the cyber investigative discipline. DC3 must continue to expand its capabilities and continue to develop effective plans, policies, and procedures for addressing cybercrime and electronic forensic needs in DoD both now and in the future. The primary goal is to ensure the DoD has the ability to successfully perform its mission of electronic media processing and analysis in the future. Without funding, critical projects will be terminated. The DoD's ability to process digital evidence in a future environment of increasing case loads that have a large amount of data that is also hidden by sophisticated techniques will be greatly degraded.

This program is in Budget Activity 6 - Management and Support

Exhibit R-2, RDT&E Budget Item Justification	DATE February 2006

BUDGET ACTIVITY 06 RDT&E Management Support	PE NUMBER AND TITLE 0804731F GENERAL SKILL TRAINING

(U) **B. Program Change Summary ($ in Millions)**

	FY 2005	FY 2006	FY 2007
(U) Previous President's Budget	0.320	0.327	0.305
(U) Current PBR/President's Budget	0.311	0.327	0.305
(U) Total Adjustments	-0.009	0.000	
(U) Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer	-0.009		
(U) Significant Program Changes:			

		DATE
Exhibit R-2a, RDT&E Project Justification		**February 2006**

BUDGET ACTIVITY **06 RDT&E Management Support**	PE NUMBER AND TITLE **0804731F GENERAL SKILL TRAINING**	PROJECT NUMBER AND TITLE **4980 Research and Development of Computer Forensic Anaylst Tools**

Cost ($ in Millions)		FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4980	Research and Development of Computer Forensic Anaylst Tools	0.311	0.327	0.305	0.299	0.290	0.289	0.286	Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) A. Mission Description and Budget Item Justification

The DoD Cyber Crime Center (DC3) is a service organization that provides on demand state-of-the-art electronic forensic services and cyber investigative and operational support to the Department of Defense (DoD). DC3 also provides leadership as a DoD center of excellence in processing an analyzing digital evidence. It provides professional special investigative services for the protection of DoD people, investigations, operations, material and critical infrastructures worldwide. The DC3's objective is to support and address the proliferation of cyber crimes within or directed at the DoD. Within DC3, the DoD Cyber Crime Institute (DCCI) develops the foundation for accepted standards and practices based on valid research, science, and law with innovative ideas and methods. It serves as a resource for sound research to produce unique tools and procedures for the DoD law enforcement, counter terrorism, counterintelligence, force protection, information assurance, information operations and war fighting communities. It strives to develop national electronic forensics standards, cyber investigative tools and techniques, effective plans, policies and procedures and implement a knowledge management system. It provides the DoD community with analytical services and produces relevant intelligence reports, criminal intelligence reports and cyber investigation trend analyses. It focuses on new issues facing the DoD critical infrastructure protection efforts and those facing the cyber investigative discipline. DC3 must continue to expand its capabilities and continue to develop effective plans, policies, and procedures for addressing cybercrime and electronic forensic needs in DoD both now and in the future. The primary goal is to ensure the DoD has the ability to successfully perform its mission of electronic media processing and analysis in the future. Without funding, critical projects will be terminated. The DoD's ability to process digital evidence in a future environment of increasing case loads that have a large amount of data that is also hidden by sophisticated techniques will be greatly degraded.

This program is in Budget Activity 6 - Management and Support

(U) B. Accomplishments/Planned Program ($ in Millions)	FY 2005	FY 2006	FY 2007
(U) Accomplished/Planned Programs			
(U) Next Generation Electronic Media Analysis System	0.030	0.066	
(U) Damaged Storage Device Data Recovery Tools	0.101	0.060	
(U) Knowledge Management System	0.110	0.201	
(U) Vulnerability Assessment Environment (V.A.E.)			0.152
(U) Fused Analysis System/Data Analysis Tools	0.070		0.153
(U) Total Cost	0.311	0.327	0.305

Project 4980 | R-1 Shopping List - Item No. 115-4 of 115-5 | Exhibit R-2a (PE 0804731F)

Exhibit R-2a, RDT&E Project Justification	DATE February 2006

BUDGET ACTIVITY 06 RDT&E Management Support	PE NUMBER AND TITLE 0804731F GENERAL SKILL TRAINING	PROJECT NUMBER AND TITLE 4980 Research and Development of Computer Forensic Anaylst Tools

(U) C. Other Program Funding Summary ($ in Millions)

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
(U) Other Procurement	0.570	0.264	0.277	0.572	0.290	0.298	0.609	Continuing	TBD

(U) D. Acquisition Strategy

All major contracts were awarded sole source contract due to the sensitivity of the technologies involved.