

UNCLASSIFIED

PE NUMBER: 0702239F

PE TITLE: Avionics Component Improvement Program

Exhibit R-2, RDT&E Budget Item Justification

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0702239F Avionics Component Improvement Program

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.976	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4926 Reengineering and Enabling Technologies	0.976	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

(U) **A. Mission Description and Budget Item Justification**(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget			
(U) Current PBR/President's Budget	0.000	0.000	
(U) Total Adjustments	0.000	0.000	
(U) Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			
(U) <u>Significant Program Changes:</u>			

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Exhibit R-2a, RDT&E Project Justification

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0702239F Avionics Component
Improvement Program

PROJECT NUMBER AND TITLE

4926 Reengineering and Enabling
Technologies

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4926 Reengineering and Enabling Technologies	0.976	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**(U) **B. Accomplishments/Planned Program (\$ in Millions)**FY 2005FY 2006FY 2007

(U)

(U)

(U)

(U) Total Cost

0.000

0.000

0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**FY 2005
ActualFY 2006
EstimateFY 2007
EstimateFY 2008
EstimateFY 2009
EstimateFY 2010
EstimateFY 2011
EstimateCost to
CompleteTotal Cost

(U)

(U) **D. Acquisition Strategy**

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Exhibit R-3, RDT&E Project Cost Analysis

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0702239F Avionics Component
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PROJECT NUMBER AND TITLE

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(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract</u> <u>Method &</u> <u>Type</u>	<u>Performing</u> <u>Activity &</u> <u>Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Award</u> <u>Date</u>	<u>FY 2006</u> <u>Cost</u>	<u>FY 2006</u> <u>Award</u> <u>Date</u>	<u>FY 2007</u> <u>Cost</u>	<u>FY 2007</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	<u>Target Value</u> <u>of Contract</u>
(U) <u>Product Development</u>												
Subtotal Product Development			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Support</u>												
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Test & Evaluation</u>												
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Management</u>												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			0.000	0.000		0.000		0.000		0.000	0.000	0.000

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Exhibit R-4, RDT&E Schedule Profile

DATE

February 2006

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

**0702239F Avionics Component
Improvement Program**

PROJECT NUMBER AND TITLE

**4926 Reengineering and Enabling
Technologies**

Project 4926

R-1 Shopping List - Item No. 227-4 of 227-5

Exhibit R-4 (PE 0702239F)

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Exhibit R-4a, RDT&E Schedule Detail

DATE

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BUDGET ACTIVITY

07 Operational System Development

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PROJECT NUMBER AND TITLE

4926 Reengineering and Enabling
Technologies

(U) Schedule Profile

FY 2005

FY 2006

FY 2007

(U)

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