

## UNCLASSIFIED

PE NUMBER: 0605860F

PE TITLE: Rocket Systems Launch Program (RSLP)

## Exhibit R-2, RDT&amp;E Budget Item Justification

DATE

February 2006

## BUDGET ACTIVITY

## 06 RDT&amp;E Management Support

## PE NUMBER AND TITLE

## 0605860F Rocket Systems Launch Program (RSLP)

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	21.975	26.391	14.704	15.004	14.931	15.096	15.178	Continuing	TBD
1023 Rocket System Launch Program (RSLP)	21.975	26.391	14.704	15.004	14.931	15.096	15.178	Continuing	TBD

(U) **A. Mission Description and Budget Item Justification**

Rocket Systems Launch Program (RSLP) is tasked to provide Research, Development, Test and Evaluation (RDT&E) launch vehicle support to DoD and other government agencies using excess ballistic missile assets. The RSLP mission was established by the Secretary of Defense in 1972. It provides mission planning, payload integration, launch support, booster storage and disposition, aging surveillance, maintenance and logistics support for selected DoD RDT&E launches. Costs directly attributable to a specific launch or program are paid by the user (Air Force, Navy, Army, Missile Defense Agency (MDA), etc.). RSLP maintains exclusive control of deactivated Minuteman and Peacekeeper assets used in testing to include refurbishment, transportation and handling, storage, as well as logistics and launch services. The RSLP program also funds general research and development efforts for launch support operations (e.g., Modular Mechanical Ordnance Destruct System (MMODS), the new flight termination system to replace the obsolete system no longer being manufactured).

This program is in Budget Activity 06 - RDT&E Management Support, since RSLP provides research and development effort and/or operations support for general research and development use.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	22.782	13.773	15.466
(U) Current PBR/President's Budget	21.975	26.391	14.704
(U) Total Adjustments	-0.807	12.618	
(U) Congressional Program Reductions	-0.017		
Congressional Rescissions		-0.382	
Congressional Increases		13.000	
Reprogrammings	-0.400		
SBIR/STTR Transfer	-0.390		

(U) **Significant Program Changes:**

FY06: Congressional add of +\$13M for Ballistic Missile Range Safety Technology

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## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2006

BUDGET ACTIVITY

06 RDT&amp;E Management Support

PE NUMBER AND TITLE

0605860F Rocket Systems Launch  
Program (RSLP)

PROJECT NUMBER AND TITLE

1023 Rocket System Launch Program  
(RSLP)

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
1023 Rocket System Launch Program (RSLP)	21.975	26.391	14.704	15.004	14.931	15.096	15.178	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

Rocket Systems Launch Program (RSLP) is tasked to provide Research, Development, Test and Evaluation (RDT&E) launch vehicle support to DoD and other government agencies using excess ballistic missile assets. The RSLP mission was established by the Secretary of Defense in 1972. It provides mission planning, payload integration, launch support, booster storage and disposition, aging surveillance, maintenance and logistics support for selected DoD RDT&E launches. Costs directly attributable to a specific launch or program are paid by the user (Air Force, Navy, Army, Missile Defense Agency (MDA), etc.). RSLP maintains exclusive control of deactivated Minuteman and Peacekeeper assets used in testing to include refurbishment, transportation and handling, storage, as well as logistics and launch services. The RSLP program also funds general research and development efforts for launch support operations (e.g., Modular Mechanical Ordnance Destruct System (MMODS), the new flight termination system to replace the obsolete system no longer being manufactured).

This program is in Budget Activity 06 - RDT&E Management Support, since RSLP provides research and development effort and/or operations support for general research and development use.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Continue storage and refurbishment of deactivated Minuteman, Peacekeeper and other missile flight test assets and perform research and development support operations as required	6.425	9.655	9.815
(U) Continue performing aging surveillance-related activities on stored motors; continue performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors	0.957	3.921	4.889
(U) Expand BMRST system capability, downrange reentry support, and expedite full Eastern Range certification	14.593	12.815	
(U) Total Cost	21.975	26.391	14.704

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U) None

(U) **D. Acquisition Strategy**

N/A