PE NUMBER: 0605024F

PE TITLE: Anti-Tamper Technology Executive Agent

	2.7 tha Tamper Teermolegy Excedite Agent									
	Exhibit R-2, RDT&E Budget Item Justification									2006
BUDGE"	BUDGET ACTIVITY PE NUMBER AND TITLE									
07 Operational System Development 0605024F Anti-Tamper Technology Execut						cutive Agent				
	C-4 (0 : N'11:)		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	Total
	Cost (\$ in Millions)	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete	
	Total Program Element (PE) Cost	7.345	7.715	8.014	8.013	8.014	8.199	8.339	Continuing	TBD
5066	Anti-Tamper Technology Executive Agent	7.345	7.715	8.014	8.013	8.014	8.199	8.339	Continuing	ТВГ

(U) A. Mission Description and Budget Item Justification

The Air Force is the DoD Executive Agent for implementing Anti-Tamper (AT) policy, developing AT technology, establishing and maintaining a data bank/library, providing proper security mechanisms, and conducting effective validation. The purpose of developing AT measures is to protect critical technologies in U.S. weapon systems that may be sold to foreign governments or that could possibly fall into enemy hands. AT technology will permit the U.S. to preserve its critical weapons systems lead while also satisfying customer needs. Furthermore, AT will add longevity to critical technologies by deterring efforts to reverse engineer, or develop weapon countermeasures against a system or system component.

As Executive Agent, the Air Force will coordinate the technology development among the Services, DoD Agencies and laboratories, and with industry. The Anti-Tamper technology development will occur in the following areas: advanced sensor hardware, generic electronic hardware, signature control, access detection & denial, software, and effectiveness. In the advanced sensor hardware area, antenna arrays, focal plane arrays, & T/R modules are areas of importance for AT technology development. AT technology for other advanced sensor hardware will also be developed as required. In the general electronic hardware area, AT technology development will be evaluated first for memory circuits and processors, followed by other electronic hardware. In the signature control area, AT technology development will be evaluated for radar absorbing materials and other low observable techniques. AT technology development for other signature control areas will be evaluated on a case-by-case basis. Measures of Effectiveness (MOEs) and the verification and validation of Anti-Tamper are also areas required further development. The program management activities will coordinate the technology development and establish the Anti-Tamper data bank/library.

Anti-Tamper validation is a significant responsibility assigned to the Air Force from OSD. All DoD acquisition programs, Foreign Military Sales, and Direct Commercial Sales with critical technology/critical information are required to have an Anti-Tamper plan with appropriate validation. The resources required to review Anti-Tamper plans and conduct Anti-Tamper validation began to ramp-up in late FY03. Currently, there are approximately eight recognized Anti-Tamper experts throughout DoD. Based on Anti-Tamper validation requirement projections, this number needs to expand to approximately 40 DoD experts by FY07.

R-1 Shopping List - Item No. 119-1 of 119-8

	Exhibit R-2, RDT	DATE Follows and 0000			
	GET ACTIVITY	PE NUMBER AND TITLE	February 2006		
07 C	Operational System Development	0605024F Anti-Tamper Technol	ogy Execu	utive Agent	
(U)	B. Program Change Summary (\$ in Millions)				
		<u>FY 2</u>	<u>005</u>	FY 2006	FY 2007
(U)	Previous President's Budget	7.	789	7.715	8.014
(U)	Current PBR/President's Budget	7.	345	7.715	8.014
(U)	Total Adjustments	-0.	444	0.000	
(U)	Congressional Program Reductions				
	Congressional Rescissions	-0.	006		
	Congressional Increases				
	Reprogrammings	-0.	344		
	SBIR/STTR Transfer	-0.	094		
(U)	Significant Program Changes:				
	None				
		R-1 Shopping List - Item No. 119-2 of 119-8		Exhibit F	R-2 (PE 0605024F)

Exhibit R-2a, RDT&E Project Justification									DATE February 2006		
BUDGET ACTIVITY 07 Operational System Development			je	PE NUMBER AND 0605024F Ant Executive Age	i-Tamper Tec	hnology	PROJECT NUMBER AND TITLE 5066 Anti-Tamper Technology Executive Agent				
	Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total	
5066	Anti-Tamper Technology Executive Agent	7.345	7.715	8.014		8.014	8.199		Continuing	TBD	
	Quantity of RDT&E Articles	0	0	0	0	0	0	0			

(U) A. Mission Description and Budget Item Justification

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J)	U) B. Accomplishments/Planned Program (\$ in Millions)	FY 2005	FY 2006	FY 2007
J)	U) Accomplishments/Planned Program	0.000	0.000	0.000
J)	U) Anti-Tamper Technology Development	2.668	2.878	2.745
J)	U) Anti-Tamper Verification & Validation	2.955	3.150	3.295
J)	U) Database & Website	0.409	0.311	0.528
J)	U) Program Management Activity	1.313	1.376	1.446
J)	U) Total Cost	7.345	7.715	8.014

Project 5066 R-1 Shopping List - Item No. 119-3 of 119-8

	Exhibit R-	2a, RDT&E		stification			DATE	February 2006
BUDGET ACTIVITY 07 Operational System Development				PE NUMBER A 0605024F A Executive A	nti-Tamper Te	PROJECT NUMBER AND TITLE 5066 Anti-Tamper Technology Executive Agent		
(U) <u>C. Other Program Funding Su</u>	ımmary (\$ in Milli FY 2005	ons) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Tatal Cast
(U) N/A	<u>Actual</u>	<u>Estimate</u>	Estimate	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	Complete Total Cost
(U) <u>D. Acquisition Strategy</u> Program Research and Developm some of the technical support.	ment Announcemen	ts (PRDAs) will	be used for the	Anti-Tamper tec	hnology develop	oment. A sole	source contract v	vill be used for

Project 5066

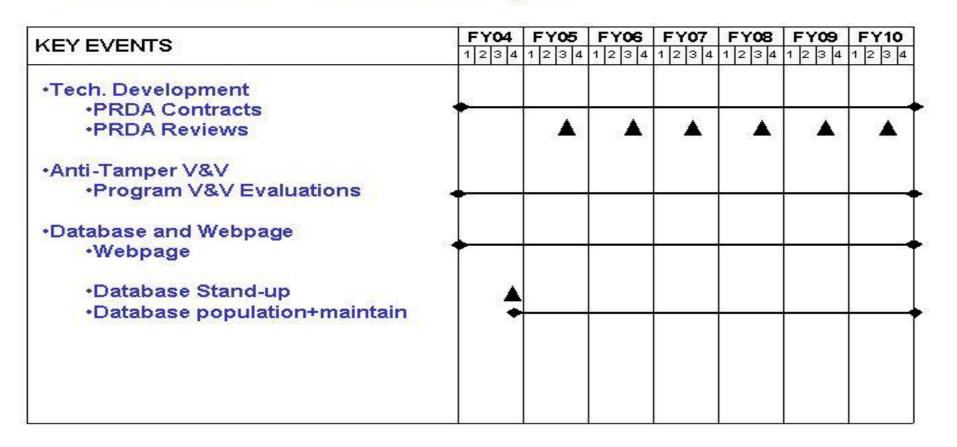
R-1 Shopping List - Item No. 119-4 of 119-8

Exhibit R-2a (PE 0605024F)

	E	xhibit R-	B, RDT&E	Project Co	st Anal	ysis				D	ATE Feb	ruary 20	006
	OGET ACTIVITY Operational System Development				0605	JMBER AND 024F Ant cutive Ag	i-Tamper	⁻ Technol	ogy		NUMBER AN i-Tamper ⁻ e Agent		gy
(U)	Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	Contract Method & Type	Performing Activity & Location	<u>Total</u> <u>Prior to FY</u> <u>2005</u> <u>Cost</u>	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract
(U)	Anti-Tamper Technology Development AFRL/AT-SPI Sandia National Lab Technology Contract Activities Subtotal Anti-Tamper Technology Development Remarks:	PRDA MIPR		0.000	1.113 0.320 2.699 4.132		0.714 0.350 2.027 3.091		0.714 1.350 1.100 3.164		Continuing Continuing Continuing Continuing	TBD TBD TBD TBD	TBD TBD TBD TBD
(U)	Anti-Tamper Verification & Validation Air Force AT Field Agent (412 TW/EWF) Navy AT Field Agent (PMR-51) Army AT Field Agent (Aviation & Missile Cmd/Redstone)	MIPR MIPR MIPR			0.400 0.550 0.500		0.450 0.600 1.000		0.550 0.700 1.100		Continuing Continuing Continuing	TBD TBD TBD	TBD TBD TBD
	DoD Executive Agent Field Agent (AFRL/AT-SPI) Sandia National Lab Contingency Planning Subtotal Anti-Tamper Verification & Validation Remarks:	Allot MIPR		0.000	0.850 0.300 0.218 2.818		1.400 0.350 0.400 4.200		0.553 0.450 0.400 3.753		Continuing Continuing Continuing	TBD TBD TBD TBD	TBD TBD TBD TBD
(U)	Education, Out-Reach, and other support AFMC/A9S AFRL/AT-SPI AT Course DAU Course AT PSO	Allot			0.105 0.290		0.010 0.348 0.016 0.050		0.025 0.383 0.016 0.050		Continuing Continuing Continuing	TBD TBD TBD TBD 0.290	TBD TBD TBD TBD
(U)	Subtotal Education, Out-Reach, and other support Remarks: Management AFRL/AT-SPI Subtotal Management Remarks:	Allot		0.000	0.395 0.000 0.000		0.424 0.000 0.000		0.623 0.623		Continuing Continuing	TBD TBD TBD	TBD TBD TBD
(U)	Total Cost			0.000	7.345		7.715		8.014		Continuing	TBD	TBD
Pr	oject 5066		F	R-1 Shopping Lis	t - Item No.	119-5 of 11	9-8				Exh	ibit R-3 (PE	0605024F)

Exhibit R-4, RDT&E \$	DATE February 2006		
BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0605024F Anti-Tamper Technology		T NUMBER AND TITLE nti-Tamper Technology
	Executive Agent	Execut	ive Agent

PE 060524F - Anti-Tamper



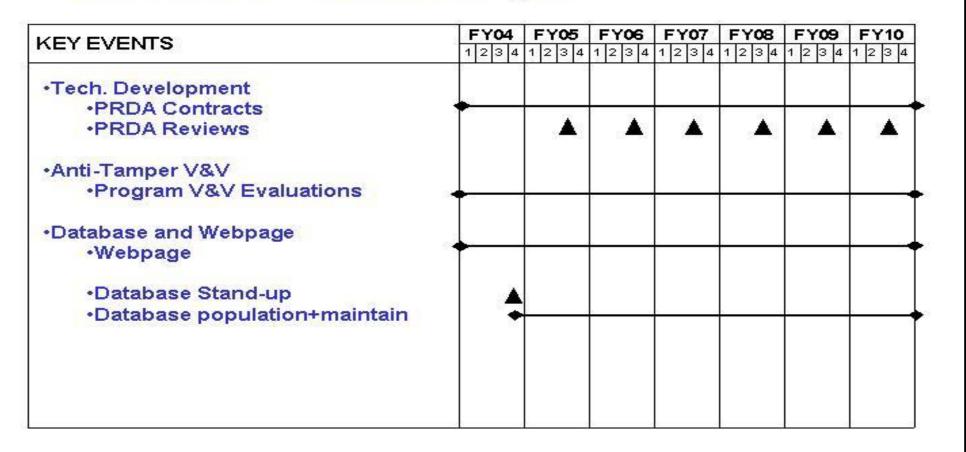
Project 5066

R-1 Shopping List - Item No. 119-6 of 119-8

Exhibit R-4 (PE 0605024F)

Exhibit R-4, RDT&E Sche	DATE February 2006		
BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0605024F Anti-Tamper Technology		T NUMBER AND TITLE nti-Tamper Technology
	Executive Agent	Execut	ive Agent

PE 060524F - Anti-Tamper



Project 5066

R-1 Shopping List - Item No. 119-7 of 119-8

Exhibit R-4 (PE 0605024F)

Exhibit R-4	DATE Febru a	DATE February 2006		
BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0605024F Anti-Tamper Technology Executive Agent	PROJECT NUMBER AND TI 5066 Anti-Tamper Tec Executive Agent		
(U) Schedule Profile	<u>FY 2005</u>	FY 2006	FY 2007	
(U) Anti-Tamper Technology Development	1-4Q	1-4Q	1-4Q	
(U) PRDA Reviews	1-3Q	1-3Q	1-3Q	
(U) PRDA Deliverables	4Q	4Q	4Q	
(U) Anti-Tamper Verification & Validation	1-4Q	1-4Q	1-4Q	
(U) Database and Website	1-4Q	1-4Q	1-4Q	
Project 5066	R-1 Shopping List - Item No. 119-8 of 119-8	Exhibit R	-4a (PE 0605024F)	