

UNCLASSIFIED

PE NUMBER: 0604851F
PE TITLE: ICBM - EMD

Exhibit R-2, RDT&E Budget Item Justification								DATE February 2006	
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)				PE NUMBER AND TITLE 0604851F ICBM - EMD					
Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	94.684	31.948	0.000	0.000	0.000	0.000	0.000	0.000	366.590
133B Rapid Execution & Combat Targeting (REACT)	14.941	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.976
4371 Safety Enhanced Reentry Vehicle (SERV) Program	52.391	26.180	0.000	0.000	0.000	0.000	0.000	0.000	230.287
4823 ECS Replacement Program	19.196	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.280
5080 ICBM Security	8.156	5.768	0.000	0.000	0.000	0.000	0.000	0.000	33.047

(U) **A. Mission Description and Budget Item Justification**

ICBM modernization efforts will ensure the extension of the operational life of the Minuteman III Intercontinental Ballistic Missile (ICBM) weapon system through 2020.

The Rapid Execution and Combat Targeting (REACT) Program designs and develops the modifications to the weapon system control consoles to correct launch readiness deficiencies.

The Safety Enhanced Reentry Vehicle (SERV) Program designs, develops, and tests the modifications necessary to adapt the Minuteman III Reentry System to accommodate the MK 21 Reentry Vehicle.

The Propulsion System Rocket Engine (PSRE) Life Extension Program (LEP) designs and develops the components necessary to refurbish the Minuteman III post-boost vehicle to correct age-related degradations.

The Environmental Control System (ECS) Replacement Program designs and develops the modifications necessary to refurbish, update, and/or replace components of the current Minuteman III ECS in the Launch Facilities (LFs) and Missile Alert Facilities (MAFs).

The Global Positioning System (GPS) Metric Tracking Capability Program designs and develops the modifications to the Minuteman III Range Instrumentation/Safety Wafer needed to use GPS for obtaining real-time position data to meet test range safety requirements.

The ICBM Support Equipment project designs and develops items used to maintain/modernize the Minuteman III weapons systems base, depot, launch control, and missile test capabilities.

The ICBM Security Program designs and develops the components necessary to counter emerging threats and vulnerabilities identified in the Security Review Document.

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All of these modernization programs are designed to keep the Minuteman III weapon system at its required availability and reliability levels through 2020.

This program is in Budget Activity 05 because the projects are being developed for the Air Force but have not received production approval.

(U) B. Program Change Summary (\$ in Millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	90.880	32.415	0.000
(U) Current PBR/President's Budget	94.684	31.948	0.000
(U) Total Adjustments	3.804	-0.467	
(U) Congressional Program Reductions	0.000		
Congressional Rescissions	-0.069	-0.467	
Congressional Increases			
Reprogrammings	6.400		
SBIR/STTR Transfer	-2.527		
(U) <u>Significant Program Changes:</u>			
None in FY05, None in FY06			

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PROJECT NUMBER AND TITLE

133B Rapid Execution & Combat Targeting (REACT)

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
133B Rapid Execution & Combat Targeting (REACT)	14.941	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.976
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

The Rapid Execution and Combat Targeting (REACT) Service Life Extension Program (SLEP) will modify the 50 Minuteman (MM) III Launch Control Centers (LCCs), Weapon System Control Consoles (WSCC) and the 19 other trainer and test facilities that support the MM III Weapon System. Hardware changes include upgrading the Embedded Memory Array Dynamic (EMAD) Card, replacing the Visual Display Units (VDU), and replacing the Head Disk Assembly (HDA) with current technology. The Console Operation Program (COP) software will be modified to correct identified deficiencies currently deployed to the warfighter and will be independently tested to provide Nuclear Surety Cross Check Analysis (NSCCA).

This document is for the RDT&E phase of REACT. The production phase is budgeted under (old and new) Modification # 3413, PE 0101213F.

FY05 was the last year for development funding.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Completed development of COP software, HDA hardware, VDU hardware and EMAD hardware	12.404	0.000	0.000
(U) Completed NSCCA on COP software	2.193	0.000	0.000
(U) Provided other government support	0.344	0.000	0.000
(U) Total Cost	14.941	0.000	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) Other APPN									
(U) Missile Procurement - AF (PE 0101213F, Minuteman Squadrons, MM III Modifications, REACT, Mod #3413) (BA-03, P-011) BP21	13.853	0.119	0.000	0.000	0.000	0.000	0.000	0.000	35.755

NOTE: Procurement data above is only for items being procured as a result of the current RDT&E effort, not total procurement from REACT Program inception.

(U) **D. Acquisition Strategy**

A Cost Plus Award Fee (CPAF) contract addendum was added to the ICBM Prime Integration Contract in the 3QFY02 for everything but the Nuclear Safety Cross Check Analysis (NSCCA) effort which was contracted for separately under a CPAF contract.

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Exhibit R-3, RDT&E Project Cost Analysis										DATE February 2006			
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)					PE NUMBER AND TITLE 0604851F ICBM - EMD					PROJECT NUMBER AND TITLE 133B Rapid Execution & Combat Targeting (REACT)			
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	Contract Method & Type	Performing Activity & Location	Total Prior to FY 2005 Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
(U) Product Development ICBM Prime Integration Contract	CPAF	Northrop Grumman, Clearfield, UT	45.919	12.404	Jan-05	0.000		0.000		0.000	58.323		
											0.000		
Subtotal Product Development			45.919	12.404		0.000		0.000		0.000	58.323	0.000	
Remarks:													
(U) Support NSCCA	CPAF	Logicon (Northrop Grumman), San Pedro, CA	5.121	2.193	Jan-05	0.000		0.000		0.000	7.314		
SPO/Other Program Support	Various	ICBM Program Office, Hill AFB, UT	0.995	0.344	N/A					0.000	1.339		
											0.000		
Subtotal Support			6.116	2.537		0.000		0.000		0.000	8.653	0.000	
Remarks:													
(U) Test & Evaluation None				0.000		0.000		0.000			0.000		
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000	
Remarks:													
(U) Management			0.000	0.000		0.000		0.000			0.000		
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000	
Remarks:													
(U) Total Cost			52.035	14.941		0.000		0.000		0.000	66.976	0.000	

Exhibit R-4, RDT&E Schedule Profile

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133B Rapid Execution & Combat
Targeting (REACT)

REACT	FY02				FY03				FY04				FY05				FY06			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Milestone B		▲																		
System Design Contract			▲																	
COP Test Readiness												▲								
COP Functional Configuration Reviews																▲				
VDU Interim Design Reviews (IDR) 1&2								▲				▲								
VDU FCA				▲			▲							▲						
EMAD IDRs 1&2				▲		▲														
EMAD prod Go-Ahead									▲											
HDA IDRs 1&2					▲				▲											
HDA Prod Readiness											▲									

COP = Console Operations Program

EMAD = Embedded Memory Array Display

HDA = Head Disk Assembly

VDU = Visual Display Unit

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133B Rapid Execution & Combat
Targeting (REACT)(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Visual Display Unit Functional Configuration Audit (FCA)

1Q

(U) COP Functional Configuration Audit (FCA)

4Q

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4371 Safety Enhanced Reentry Vehicle (SERV) Program

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4371 Safety Enhanced Reentry Vehicle (SERV) Program	52.391	26.180	0.000	0.000	0.000	0.000	0.000	0.000	230.287
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

The SERV program will modify the Minuteman III (MMIII) Reentry System (RS) to accept the Peacekeeper MK21 warhead, thus keeping the newest and safest warhead in the inventory. The MK21 will be deployed on MM III prior to the phase out of the MK12 warhead which is being driven by the pending decertification of this warhead by the Department of Energy (DOE). The SERV will modify the RS to accommodate differences in electrical and mechanical interfaces, system software, support equipment, and trainers along with nuclear surety and human intent certification. Test articles will be developed to support development and qualification testing, flight testing, systems integration, and weapon system-level testing. This document is for the RDT&E phase of SERV. The production phase is budgeted under Modification # 5911, PE 0101213F.

This program is in Budget Activity 05 because it is being developed for the Air Force but has not yet received full production approval.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Continued design of the MM III airborne vehicle equipment (AVE) hardware and software needed for the MK21 RV	13.685	5.927	0.000
(U) Continued development of the MM III command and launch equipment software needed for the MK21 RV	7.350	0.000	0.000
(U) Continued NSCCA on SERV software	5.620	0.000	0.000
(U) Completed design of the MM III support equipment needed for the MK21 RV	1.691	0.000	0.000
(U) Continued system test and evaluation for all newly designed/developed hardware/software	11.669	5.220	0.000
(U) Continued development of trainers/training needed for employing the MK21 RV on the MM III	2.971	1.451	0.000
(U) Conducted initial flight testing	9.205	13.282	0.000
(U) Provide other government support	0.200	0.300	0.000
(U) Total Cost	52.391	26.180	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) Other APPN									
(U) Missile Procurement - AF (PE 0101213F, Minuteman Squadrons, MM III Modifications, Safety Enhanced	55.135	58.895	67.304	64.882	48.300	0.000	0.000	0.000	314.802

Project 4371

R-1 Shopping List - Item No. 93-7 of 93-19

Exhibit R-2a (PE 0604851F)

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05 System Development and Demonstration (SDD)

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PROJECT NUMBER AND TITLE

4371 Safety Enhanced Reentry
Vehicle (SERV) Program(U) **C. Other Program Funding Summary (\$ in Millions)**

Reentry Vehicle, Mod #5911)

(BA-03, P-012)

(U) **D. Acquisition Strategy**

A Cost Plus Incentive Fee with Award Fee (CPIF/AF) contract addendum was added to the ICBM Prime Integration Contractor (IPIC) for everything but the Nuclear Safety Cross Check Analysis (NSCCA) effort which was contracted for separately under a CPAF contract.

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4371 Safety Enhanced Reentry
Vehicle (SERV) Program

(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract</u> <u>Method &</u> <u>Type</u>	<u>Performing</u> <u>Activity &</u> <u>Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Award</u> <u>Date</u>	<u>FY 2006</u> <u>Cost</u>	<u>FY 2006</u> <u>Award</u> <u>Date</u>	<u>FY 2007</u> <u>Cost</u>	<u>FY 2007</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	<u>Target Value</u> <u>of Contract</u>
(U) <u>Product Development</u> ICBM Prime Integration Contract	CPIF/AF	Northrop Grumman, Clearfield, UT	133.761	37.366	Dec-04	17.033	Jan-06	0.000		0.000	188.160	
Subtotal Product Development			133.761	37.366		17.033		0.000		0.000	188.160	0.000
Remarks:												
(U) <u>Support</u> NSCCA	CPAF	Logicon, San Pedro, CA	16.105	5.620	Jan-05	0.000	N/A	0.000		0.000	21.725	
SPO/Other Program Support	Various	ICBM Program Office, Hill AFB, UT	1.850	0.200	N/A	0.300	N/A			0.000	2.350	
Subtotal Support			17.955	5.820		0.300		0.000		0.000	24.075	0.000
Remarks:												
(U) <u>Test & Evaluation</u> Vandenberg AFB	Project Order	Air Force test team at Vandenberg AFB CA (AFOTEC,AF SPC, 576th Flight Test Sq, DOE)		9.205	N/A	8.847	N/A	0.000		0.000	18.052	
None											0.000	
Subtotal Test & Evaluation			0.000	9.205		8.847		0.000		0.000	18.052	0.000
Remarks:												
(U) <u>Management</u>								0.000			0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			151.716	52.391		26.180		0.000		0.000	230.287	0.000

Exhibit R-4, RDT&E Schedule Profile

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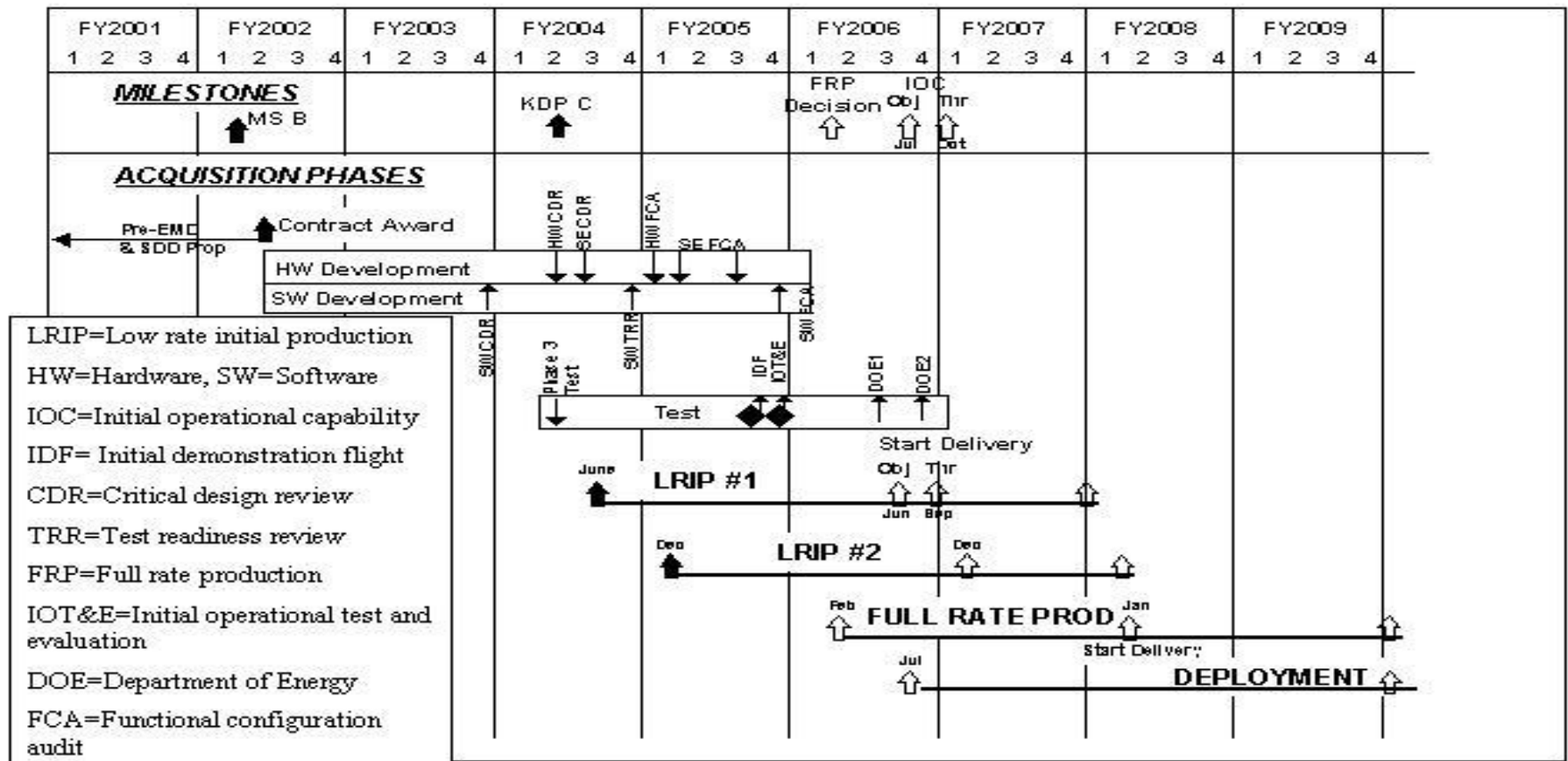
PE NUMBER AND TITLE

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4371 Safety Enhanced Reentry Vehicle (SERV) Program

Safety Enhanced Reentry Vehicle Program



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4371 Safety Enhanced Reentry
Vehicle (SERV) Program(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Flight Hardware Functional Configuration Audit

1Q

(U) Initial Demonstration Flight

4Q

(U) Flight Test #2

4Q

(U) Department of Energy Flight Test #1

3Q

(U) Initial Operating Capability

4Q

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4823 ECS Replacement Program

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4823 ECS Replacement Program	19.196	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.280
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) A. Mission Description and Budget Item Justification

The Minuteman III Environmental Control System (ECS) Replacement Program will replace the failing 1960's ECS equipment. The existing ECS is adversely affecting weapon system availability as well as driving increased support costs due to high failure rates, non-availability of replacement parts, and a lack of diagnostic capabilities. This program will replace the existing ECS equipment in MM III Launch Facilities (LFs), Missile Alert Facilities (MAFs), and test and trainer sites with modern equipment to extend the life of ECS to 2020. This document is for the RDT&E phase of ECS. The production phase is budgeted under Modification #5739, PE 0101213F.

FY05 was the last year for development funding.

(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Provided other government support	0.556	0.000	0.000
(U) Completed design and development of ECS components	2.375	0.000	0.000
(U) Completed test and evaluation of ECS components	14.731	0.000	0.000
(U) Completed diagnostics and retest efforts	1.534	0.000	0.000
(U) Total Cost	19.196	0.000	0.000

(U) C. Other Program Funding Summary (\$ in Millions)

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) Other APPN									
(U) Missile Procurement - AF (PE 0101213F, Minuteman Squadrons, MM III Modifications, Environmental Control System Modification, Mod #5739) (BA-03, P-011)	0.000	29.681	62.850	62.579	62.456	61.802	5.031	0.000	284.399

(U) D. Acquisition Strategy

The ECS Replacement Program is being conducted under the ICBM Prime Integration Contractor (IPIC). The effort will be completed on a Cost Plus Award Fee (CPAF) contract.

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4823 ECS Replacement Program

(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	Contract Method & Type	Performing Activity & Location	Total Prior to FY 2005 Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract
(U) <u>Product Development</u> ICBM Prime Integration Contract	CPAF	Northrop Grumman, Clearfield, UT	15.795	18.640	Jan-05	0.000		0.000		0.000	34.435	
Subtotal Product Development			15.795	18.640		0.000		0.000		0.000	34.435	0.000
Remarks:												
(U) <u>Support</u> SPO/Other Program Support	Various	ICBM Program Office, Hill AFB, UT	1.289	0.556	N/A	0.000		0.000		0.000	1.845	
Subtotal Support			1.289	0.556		0.000		0.000		0.000	1.845	0.000
Remarks:												
(U) <u>Test & Evaluation</u> None						0.000		0.000			0.000	
None											0.000	
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Management</u> Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			17.084	19.196		0.000		0.000		0.000	36.280	0.000

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4823 ECS Replacement Program

ICBM Environmental Control System	FY03				FY04				FY05				FY06			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Milestone B	▲															
Contract Award		▲														
Preliminary Design Review				▲												
Critical Design Review								▲								
Functional Configuration Audit												▲				
Physical Configuration Audit													▲			
Begin Production														△		

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4823 ECS Replacement Program

(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Critical Design Review

1Q

(U) Functional Configuration Audit

4Q

(U) Physical Configuration Audit

1Q

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PROJECT NUMBER AND TITLE

5080 ICBM Security

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
5080 ICBM Security	8.156	5.768	0.000	0.000	0.000	0.000	0.000	0.000	33.047
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

The ICBM Security program will design and develop the features necessary to modernize launch facility (LF) security systems. Modernized ICBM security systems will mitigate emerging threat technologies and methods, and will address the potential vulnerabilities identified in Air Force security reviews.

This document is for the RDT&E phase of ICBM Security and is in Budget Activity 05. The Production portion of the program is under PE 0101213F.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Component design, development and evaluation	7.996	5.608	0.000
(U) Provide other government support	0.160	0.160	0.000
(U) Total Cost	8.156	5.768	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) Missile Procurement AF, PE 0101213F, Minuteman Squadrons, MMIII Modifications, ICBM Security, Mod 5914 (BA-03, P-012)	39.012	40.924	76.078	74.381	68.888	55.648	27.997	Continuing	TBD

(U) **D. Acquisition Strategy**

The Security effort will be managed under a CPAF contract with the ICBM Prime Integration Contractor (IPIC).

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PROJECT NUMBER AND TITLE

05 System Development and Demonstration (SDD)

0604851F ICBM - EMD

5080 ICBM Security

(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract</u> <u>Method &</u> <u>Type</u>	<u>Performing</u> <u>Activity &</u> <u>Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Award</u> <u>Date</u>	<u>FY 2006</u> <u>Cost</u>	<u>FY 2006</u> <u>Award</u> <u>Date</u>	<u>FY 2007</u> <u>Cost</u>	<u>FY 2007</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	<u>Target Value</u> <u>of Contract</u>
(U) <u>Product Development</u> ICBM Prime Integration Contract	CPAF	Northrop Grumman, Clearfield, UT	18.946	7.996	Jan-05	5.608	Jan-06	0.000		0.000	32.550	
Subtotal Product Development			18.946	7.996		5.608		0.000		0.000	32.550	0.000
Remarks:												
(U) <u>Support</u> SPO/Other Program Support	Various	ICBM Program Office, Hill AFB, UT	0.177	0.160	N/A	0.160	N/A	0.000		0.000	0.497	
Subtotal Support			0.177	0.160		0.160		0.000		0.000	0.497	0.000
Remarks:												
(U) <u>Test & Evaluation</u> Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Management</u> Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			19.123	8.156		5.768		0.000		0.000	33.047	0.000

Exhibit R-4, RDT&E Schedule Profile

DATE _____

February 2006

BUDGET ACTIVITY

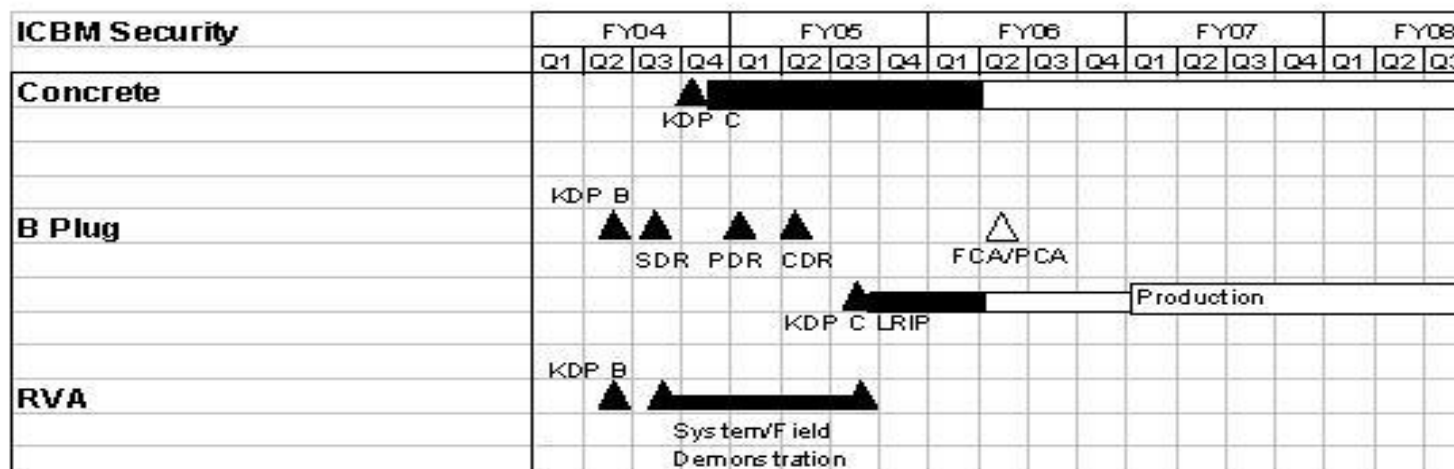
05 System Development and Demonstration (SDD)

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Acronyms: KDP = Key Decision Point
SDR = System Design Review
PDR = Preliminary Design Review
CDR = Critical Design review
FCA/PCA = Functional/Physical Configuration Audit
LRIP = Low Rate Initial Production
RVA = Remote Visual Assessment

UNCLASSIFIED

Exhibit R-4a, RDT&E Schedule Detail

DATE

February 2006

BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

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(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Preliminary Design Review B Plug

1Q

(U) Critical Design Review B Plug

2Q

(U) Functional Configuration Audit B Plug

2Q

(U) Remote Visual Assessment Field Demonstration

3Q