

UNCLASSIFIED

PE NUMBER: 0603723F

PE TITLE: Environmental Engineering Technology

Exhibit R-2, RDT&E Budget Item Justification

DATE

February 2006

BUDGET ACTIVITY

03 Advanced Technology Development (ATD)

PE NUMBER AND TITLE

0603723F Environmental Engineering Technology

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	1.873	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
2103 Environmental Quality Technology	0.000	1.873	0.000	0.000	0.000	0.000	0.000	Continuing	TBD

Note: In FY 2000, the Air Force terminated this program. However, Congress has added funds for Congressionally-directed efforts since FY 2000. Funds for the FY 2006 Congressionally-directed Massively Parallel Optical Interconnects (MPOI) for Battlespace Information Exchange in the amount of \$1.9 million are in the process of being moved to PE 0603789F, C3I Advanced Development, from PE 0603723F, Environmental Engineering Technology, for execution.

(U) **A. Mission Description and Budget Item Justification**

This program develops and demonstrates advanced technologies to address Air Force-unique environmental compliance, site remediation, and pollution prevention problems. This program is in Budget Activity 3, Advanced Technology Development, since it develops and demonstrates advanced technologies to address Air Force environmental problems.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	0.000	0.000	0.000
(U) Current PBR/President's Budget	0.000	1.873	0.000
(U) Total Adjustments	0.000	1.873	
(U) Congressional Program Reductions			
Congressional Rescissions		-0.027	
Congressional Increases		1.900	
Reprogrammings			
SBIR/STTR Transfer			

(U) **Significant Program Changes:**

In FY 2000, the Air Force terminated this program. However, Congress has added funds for Congressionally-directed efforts since FY 2000.

C. Performance Metrics

Under Development.

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Exhibit R-2a, RDT&E Project Justification

DATE

February 2006

BUDGET ACTIVITY

03 Advanced Technology Development (ATD)

PE NUMBER AND TITLE

0603723F Environmental Engineering
Technology

PROJECT NUMBER AND TITLE

2103 Environmental Quality
Technology

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
2103 Environmental Quality Technology	0.000	1.873	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

Note: In FY 2000, the Air Force terminated this program. However, Congress has added funds for Congressionally-directed efforts since FY 2000.

(U) **A. Mission Description and Budget Item Justification**

This program develops and demonstrates advanced technologies to address Air Force-unique environmental compliance, site remediation, and pollution prevention problems. This program is in Budget Activity 3, Advanced Technology Development, since it develops and demonstrates advanced technologies to address Air Force environmental problems.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) CONGRESSIONAL ADD: MPOI for Battlespace Information Exchange.	0.000	1.873	0.000
(U) In FY 2005: Not Applicable.			
(U) In FY 2006: Conduct Congressionally-directed effort for MPOI for Battlespace Information Exchange.			
(U) In FY 2007: Not Applicable.			
(U) Total Cost	0.000	1.873	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) Related Activities: Not Applicable.									

(U) **D. Acquisition Strategy**

Not Applicable.