

## UNCLASSIFIED

PE NUMBER: 0603260F

PE TITLE: Intelligence Advanced Development

## Exhibit R-2, RDT&amp;E Budget Item Justification

DATE

February 2006

## BUDGET ACTIVITY

## 04 Advanced Component Development and Prototypes (ACD&amp;P)

## PE NUMBER AND TITLE

## 0603260F Intelligence Advanced Development

| Cost (\$ in Millions)                           | FY 2005<br>Actual | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | FY 2010<br>Estimate | FY 2011<br>Estimate | Cost to<br>Complete | Total |
|---|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|
| Total Program Element (PE) Cost                 | 4.567             | 4.761               | 4.776               | 4.878               | 4.963               | 5.067               | 5.135               | Continuing          | TBD   |
| 3479 Advanced Sensor Exploitation               | 0.829             | 0.979               | 0.771               | 0.805               | 0.820               | 0.831               | 0.834               | Continuing          | TBD   |
| 3480 Automated Imagery Exploitation             | 0.943             | 1.336               | 1.414               | 1.437               | 1.460               | 1.493               | 1.515               | Continuing          | TBD   |
| 3481 Knowledge Based Tech For<br>Intelligence   | 2.037             | 1.361               | 1.441               | 1.465               | 1.488               | 1.522               | 1.545               | Continuing          | TBD   |
| 3482 Science & Tech Intelligence<br>Methodology | 0.758             | 1.085               | 1.150               | 1.171               | 1.195               | 1.221               | 1.241               | Continuing          | TBD   |

(U) **A. Mission Description and Budget Item Justification**

(U) Intelligence Advanced Development (IAD) demonstrates and validates advanced technologies required to support warfighter needs for timely all-source intelligence information. IAD research supports global awareness, consistent battlespace knowledge, precision information, and the execution of time critical missions. IAD projects provide better on-time information to the warfighter by using new and existing data sources, streamlining data analyses, reducing the required intelligence footprint, and by extending the life of sensors in place as well as enhancing their performance. Air Force Research Lab Rome Research Site (AFRL/IFE) works directly with users, employing a rapid prototyping evolutionary approach, integrating finished modules directly into the field. The programs are oriented toward specific shortfalls and deficiencies as documented by the major commands (MAJCOMS), combatant commands, and intelligence organizations in their mission and functional area plans. The goal of this program is to expedite technology transition from the laboratory to operational use via rapid prototyping. This AF program is focused on technology insertion to correct AF intelligence deficiencies at tactical and operational levels. This program bridges the transition of new technologies from Advanced Technology Demonstrations (ATDs) and Integrated Technology Thrust Programs (ITTPs) into current/new systems, and also supports the associated Defense Technology Objectives (DTOs).

This program is in Advanced Component Development & Prototypes (ACD&P), Budget Activity 4, because it demonstrates and validates advanced technology which enhances information / intelligence systems' capabilities and techniques.

## Exhibit R-2, RDT&amp;E Budget Item Justification

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced Development

(U) **B. Program Change Summary (\$ in Millions)**

|                                      | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|--------------------------------------|----------------|----------------|----------------|
| (U) Previous President's Budget      | 4.612          | 4.580          | 4.734          |
| (U) Current PBR/President's Budget   | 4.567          | 4.761          | 4.776          |
| (U) Total Adjustments                | -0.045         | 0.181          |                |
| (U) Congressional Program Reductions |                |                |                |
| Congressional Rescissions            | -0.045         | -0.069         |                |
| Congressional Increases              |                | 0.250          |                |
| Reprogrammings                       |                |                |                |
| SBIR/STTR Transfer                   |                |                |                |

(U) **Significant Program Changes:**

Congress added \$250K in FY06 for development of the AVT234 - Smart Camera System with Target Motion Cueing. This continues an effort that was added by Congress in FY05 in PE 63287F, Physical Security Equipment.

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## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced Development

PROJECT NUMBER AND TITLE

3479 Advanced Sensor Exploitation

| Cost (\$ in Millions)             | FY 2005<br>Actual | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | FY 2010<br>Estimate | FY 2011<br>Estimate | Cost to<br>Complete | Total |
|-----------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|
| 3479 Advanced Sensor Exploitation | 0.829             | 0.979               | 0.771               | 0.805               | 0.820               | 0.831               | 0.834               | Continuing          | TBD   |
| Quantity of RDT&E Articles        | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |                     |       |

(U) **A. Mission Description and Budget Item Justification**

The project objectives are to develop, demonstrate and evaluate a near-real-time all source correlation/fusion capability by applying state-of-the-art data processing techniques for the receipt, correlation, templating, and analysis of battlefield information. Capabilities will be developed in an open systems architecture environment allowing for the greatest efficiency in terms of integrating or interfacing with other systems. There are Air Force, DoD, and Coalition needs to correlate various sources of intelligence information (Communications Intelligence - COMINT, Electronic Intelligence - ELINT, Imagery Intelligence - IMINT) within seconds/minutes as opposed to hours/days with current manual and semi-automated methods. The project includes development of data correlation and predictive intelligence algorithms as well as target analysis and prioritization, air order of battle update, and tactical analysis techniques. This computerized approach will speed up the correlation of data from diverse sources of intelligence information, including COMINT, ELINT, and IMINT; providing faster situational awareness and threat assessment, and replace manual systems with automated capabilities.

This program is in Advanced Component Development & Prototypes (ACD&P), Budget Activity 4, because it demonstrates and validates advanced technology which enhances information / intelligence systems' capabilities and techniques.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

|  | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|--|----------------|----------------|----------------|
| (U) Continue Predictive Battlespace Awareness (PBA)  | 0.829          | 0.729          | 0.571          |
| (U) Initiate / Complete AVT234-Smart Camera Development with Target Motion Cueing (FY06 Congressional Add) |                | 0.250          |                |
| (U) Initiate Web Automated Assistance with Intelligence Preparation of the Battlespace (WA2IPB)            |                |                | 0.200          |
| (U) Total Cost   | 0.829          | 0.979          | 0.771          |

(U) **C. Other Program Funding Summary (\$ in Millions)**

|                | <u>FY 2005</u><br><u>Actual</u> | <u>FY 2006</u><br><u>Estimate</u> | <u>FY 2007</u><br><u>Estimate</u> | <u>FY 2008</u><br><u>Estimate</u> | <u>FY 2009</u><br><u>Estimate</u> | <u>FY 2010</u><br><u>Estimate</u> | <u>FY 2011</u><br><u>Estimate</u> | <u>Cost to</u><br><u>Complete</u> | <u>Total Cost</u> |
|----------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------|
| (U) AF RDT&E   |                                 |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                   |
| (U) Other APPN |                                 |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                   |
| None           |                                 |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                   |

(U) **D. Acquisition Strategy**

Requirements for new advanced sensor exploitation technologies are gathered and prioritized by the Air Force Command and Control Intelligence Surveillance and Reconnaissance Center (AFC2ISRC). Development of the new / improved capabilities to meet the requirements is managed by AF Research Laboratories (Rome Research Site). Prototype products (usually software), once evaluated by the users, are fielded in incremental capability spirals. All major contracts within this project are awarded after full and open competition.

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| Exhibit R-3, RDT&E Project Cost Analysis  |                              |   |                                      |                 |   |                 |                          |                 |   | DATE<br>February 2006 |            |                             |
|---|------------------------------|---|--------------------------------------|-----------------|---|-----------------|--------------------------|-----------------|---|-----------------------|------------|-----------------------------|
| BUDGET ACTIVITY<br>04 Advanced Component Development and Prototypes (ACD&P)             |                              |   |                                      |                 | PE NUMBER AND TITLE<br>0603260F Intelligence Advanced Development |                 |                          |                 | PROJECT NUMBER AND TITLE<br>3479 Advanced Sensor Exploitation |                       |            |                             |
| (U) Cost Categories<br>(Tailor to WBS, or System/Item Requirements)<br>(\$ in Millions) | Contract<br>Method &<br>Type | Performing<br>Activity &<br>Location  | Total<br>Prior to FY<br>2005<br>Cost | FY 2005<br>Cost | FY 2005<br>Award<br>Date  | FY 2006<br>Cost | FY 2006<br>Award<br>Date | FY 2007<br>Cost | FY 2007<br>Award<br>Date                                      | Cost to<br>Complete   | Total Cost | Target Value<br>of Contract |
| (U) Product Development   |                              |   |                                      |                 |   |                 |                          |                 |   |                       |            |                             |
| Predictive Battlespace Awareness (PBA)  | C/CPFF                       | Zel-Tec, Inc.,<br>Hampton, VA<br>and Intelligent<br>Software<br>Solutions,<br>Colorado<br>Springs, CO | 0.687                                | 0.829           | Nov-04  | 0.729           | Nov-05                   | 0.571           | Jan-07  | Continuing            | TBD        | TBD                         |
| AVT234-Smart Camera Development with Target<br>Motion Cueing (FY06 Congressional Add)   | TBD                          | PL<br>E-Communicat<br>ions,<br>Rochester, NY  | 0.000                                | 0.000           |   | 0.250           | Mar-06                   | 0.000           |   | 0.000                 | 0.250      | 0.250                       |
| Web Automated Assistance with Intelligence<br>Preparation of the Battlefield (WA2IPB)   | C/TBD                        | Intelligent<br>Software<br>Solutions,<br>Colorado<br>Springs, CO                                      | 0.000                                | 0.000           |   | 0.000           |                          | 0.200           | Jan-07  | Continuing            | TBD        | TBD                         |
| Subtotal Product Development  |                              |   | 0.687                                | 0.829           |   | 0.979           |                          | 0.771           |   | Continuing            | TBD        | TBD                         |
| Remarks:  |                              |   |                                      |                 |   |                 |                          |                 |   |                       |            |                             |
| (U) Total Cost  |                              |   | 0.687                                | 0.829           |   | 0.979           |                          | 0.771           |   | Continuing            | TBD        | TBD                         |
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## Exhibit R-4, RDT&amp;E Schedule Profile

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3479 Advanced Sensor Exploitation

## Intelligence Advanced Development Program—Advanced Sensor Exploitation Schedule

| Fiscal Year   | 2005 |   |   |   | 2006 |   |   |   | 2007 |   |   |   | 2008 |   |   |   | 2009 |   |   |   | 2010 |   |   |   | 2011 |   |   |   |
|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|
|   | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 |
| <b><u>Advanced Sensor Exploitation</u></b>                                    |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| <b><u>(BPAC 643479) Efforts</u></b>   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Predictive Battlespace Awareness  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - AVT 234 Smart Camera with Target Motion Cueing<br>(FY06 Congressional Add)  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Web Automated Assistance w / Intelligence<br>Preparation of the Battlespace |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Ubiquitous Collaboration  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |

## UNCLASSIFIED

## Exhibit R-4a, RDT&amp;E Schedule Detail

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3479 Advanced Sensor Exploitation

(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Continue Predictive Battlespace Awareness (PBA)

1-4Q

1-4Q

1-4Q

(U) Initiate / Complete AVT234-Smart Camera Development with Target Motion Cueing (FY06  
Congressional Add)

2-4Q

(U) Initiate Web Automated Assistance with Intelligence Preparation of the Battlespace (WA2IPB)

2Q

## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2006

## BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

## PE NUMBER AND TITLE

0603260F Intelligence Advanced Development

## PROJECT NUMBER AND TITLE

3480 Automated Imagery Exploitation

| Cost (\$ in Millions)               | FY 2005<br>Actual | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | FY 2010<br>Estimate | FY 2011<br>Estimate | Cost to<br>Complete | Total |
|-------------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|
| 3480 Automated Imagery Exploitation | 0.943             | 1.336               | 1.414               | 1.437               | 1.460               | 1.493               | 1.515               | Continuing          | TBD   |
| Quantity of RDT&E Articles          | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |                     |       |

(U) **A. Mission Description and Budget Item Justification**

This project demonstrates and validates the capability to more accurately and quickly interpret digital imagery and video by developing/evaluating computer-assisted techniques to manipulate and overlay imagery, cartographic data, signals intelligence (SIGINT), and on-line intelligence data. The result of this effort will be more precise target locations and identifications, precise target reference scenes, and more accurate damage assessments for the operator; all developed for easy supportability on low-cost, commercially-available computer workstations.

This program is in Advanced Component Development & Prototypes (ACD&P), Budget Activity 4, because it demonstrates and validates advanced technology which enhances information / intelligence systems' capabilities and techniques.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

|  | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|--|----------------|----------------|----------------|
| (U) Completed Imagery Assurance and Exploitation   | 0.100          |                |                |
| (U) Completed Distributed Common Ground Systems (DCGS) Video Processing Capability (VPC)   | 0.050          |                |                |
| (U) Completed J-View Integration into AF Research Laboratory (AFRL) Imagery Viewer         | 0.100          |                |                |
| (U) Completed Map-Based Interface to Geospacial Product Library Client                     | 0.075          |                |                |
| (U) Continue / Complete UAV Motion Imagery Exploitation (MIE)                              | 0.250          | 0.381          |                |
| (U) Initiated / Continue / Complete Dynamic Motion Imagery Annotation & Exploitation Tools | 0.150          | 0.479          | 0.320          |
| (U) Initiated / Continue / Complete Operational Imagery Protection and Authentication      | 0.218          | 0.476          | 0.415          |
| (U) Initiate Multi-View Toolkit for Imagery Assessment and Exploitation                    |                |                | 0.679          |
| (U) Total Cost   | 0.943          | 1.336          | 1.414          |

(U) **C. Other Program Funding Summary (\$ in Millions)**

|                | <u>FY 2005</u> | <u>FY 2006</u>  | <u>FY 2007</u>  | <u>FY 2008</u>  | <u>FY 2009</u>  | <u>FY 2010</u>  | <u>FY 2011</u>  | <u>Cost to</u>  | <u>Total Cost</u> |
|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
|                | <u>Actual</u>  | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Complete</u> |                   |
| (U) AF RDT&E   |                |                 |                 |                 |                 |                 |                 |                 |                   |
| (U) Other APPN |                |                 |                 |                 |                 |                 |                 |                 |                   |
| None           |                |                 |                 |                 |                 |                 |                 |                 |                   |

(U) **D. Acquisition Strategy**

Requirements for new computer assisted techniques for interpretation of digital imagery and video are gathered and prioritized by the Air Force Command and Control Intelligence Surveillance and Reconnaissance Center (AFC2ISRC). Development of new / improved capabilities to meet the requirements is managed by AF Research Laboratories (Rome Research Site). The prototype products (usually software), once evaluated by the users, are fielded in incremental capability spirals. All major

## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3480 Automated Imagery Exploitation

contracts within this project are awarded after full and open competition.



## UNCLASSIFIED

| Exhibit R-3, RDT&E Project Cost Analysis   |                              |  |                                      |                 |   |                 |                          |                 |                          | DATE<br>February 2006   |            |                             |  |
|--|------------------------------|--|--------------------------------------|-----------------|---|-----------------|--------------------------|-----------------|--------------------------|---|------------|-----------------------------|--|
| BUDGET ACTIVITY<br>04 Advanced Component Development and Prototypes (ACD&P)                                  |                              |  |                                      |                 | PE NUMBER AND TITLE<br>0603260F Intelligence Advanced Development |                 |                          |                 |                          | PROJECT NUMBER AND TITLE<br>3480 Automated Imagery Exploitation |            |                             |  |
| (U) Cost Categories<br>(Tailor to WBS, or System/Item Requirements)<br>(\$ in Millions)                      | Contract<br>Method &<br>Type | Performing<br>Activity &<br>Location                                   | Total<br>Prior to FY<br>2005<br>Cost | FY 2005<br>Cost | FY 2005<br>Award<br>Date  | FY 2006<br>Cost | FY 2006<br>Award<br>Date | FY 2007<br>Cost | FY 2007<br>Award<br>Date | Cost to<br>Complete   | Total Cost | Target Value<br>of Contract |  |
| (U) Product Development  |                              |  |                                      |                 |   |                 |                          |                 |                          |   |            |                             |  |
| Imagery Assurance and Exploitation   | C/CPFF                       | PAR<br>Government<br>Systems Corp.,<br>New Hartford,<br>NY             | 0.420                                | 0.100           | Nov-04  |                 |                          |                 |                          | 0.000   | 0.520      | 0.520                       |  |
| Distributed Common Ground Systems (DCGS)<br>Video Processing Capability (VPC) Video<br>Annotation Capability | C/CPFF                       | Science<br>Applications<br>International<br>Corp (SAIC),<br>Dayton, OH | 0.344                                | 0.050           | Nov-04  |                 |                          |                 |                          | 0.000   | 0.394      | 0.394                       |  |
| J-View Integration into AFRL Imagery Viewer  | C/CPFF                       | CACI-MTL<br>Systems, Inc.,<br>Beavercreek,<br>OH                       | 0.194                                | 0.100           | Nov-04  |                 |                          |                 |                          | 0.000   | 0.294      | 0.294                       |  |
| Map-Based Interface for Geospatial Product<br>Library Client   | C/CPFF                       | LPA Systems,<br>Fairport, NY   | 0.194                                | 0.075           | Nov-04  |                 |                          |                 |                          | 0.000   | 0.269      | 0.269                       |  |
| UAV Motion Imagery Exploitation (MIE)  | C/CPFF                       | PAR<br>Government<br>Systems Corp.,<br>New Hartford,<br>NY             | 0.432                                | 0.250           | Nov-04  | 0.381           | Nov-05                   |                 |                          | 0.000   | 1.063      | 1.063                       |  |
| Dynamic Motion Imagery Annotation &<br>Exploitation Tools  | C/CPFF                       | SAIC,<br>Fairborn, OH  | 0.000                                | 0.150           | Mar-05  | 0.479           | Nov-05                   | 0.320           | Nov-06                   | 0.000   | 0.949      | 0.949                       |  |
| Operational Imagery Protection and Authentication  | C/CPFF                       | PAR<br>Government<br>Systems Corp.,<br>New Hartford,<br>NY             | 0.000                                | 0.218           | Mar-05  | 0.476           | Nov-05                   | 0.415           | Nov-06                   | 0.000   | 1.109      | 1.109                       |  |
| Multi-View Toolkit for Imagery Assessment and<br>Exploitation  | C/TBD                        | TBD  | 0.000                                | 0.000           |   | 0.000           |                          | 0.679           | Jan-07                   | Continuing  | TBD        | TBD                         |  |
| Subtotal Product Development   |                              |  | 1.584                                | 0.943           |   | 1.336           |                          | 1.414           |                          | Continuing  | TBD        | TBD                         |  |
| Remarks:   |                              |  |                                      |                 |   |                 |                          |                 |                          |   |            |                             |  |
| (U) Total Cost   |                              |  | 1.584                                | 0.943           |   | 1.336           |                          | 1.414           |                          | Continuing  | TBD        | TBD                         |  |
|  |                              |  |                                      |                 |   |                 |                          |                 |                          |   |            |                             |  |
| Project 3480 R-1 Shopping List - Item No. 40-10 of 40-21 Exhibit R-3 (PE 0603260F)                           |                              |  |                                      |                 |   |                 |                          |                 |                          |   |            |                             |  |

Project 3480

R-1 Shopping List - Item No. 40-10 of 40-21

Exhibit R-3 (PE 0603260F)

## Exhibit R-4, RDT&amp;E Schedule Profile

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3480 Automated Imagery Exploitation

### Intelligence Advanced Development Program—Automated Imagery Exploitation Schedule

| Fiscal Year   | 2005 |   |   |   | 2006 |   |   |   | 2007 |   |   |   | 2008 |   |   |   | 2009 |   |   |   | 2010 |   |   |   | 2011 |   |   |   |
|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|
|   | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 |
| <b><u>Automated Imagery Exploitation (BPAC 643480)</u></b>            |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Imagery Assurance & Exploitation                                    |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Distributed Common Ground System (DCGS) Video Proc Capability (VPC) |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - J-View Integration into AFRL Imagery Viewer                         |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Map-Based Interface for Geospacial Product Library Client           |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - UAV Motion Imagery Exploitation (MIE)                               |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Dynamic Motion Imagery Annotation Exploitation Tools                |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Operational Imagery Protection and Authentication                   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Multi-View Toolkit for Imagery Assessment and Exploitation          |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Persistent Surveillance   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |

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## Exhibit R-4a, RDT&amp;E Schedule Detail

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3480 Automated Imagery Exploitation

| (U) <u>Schedule Profile</u>  | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|--|----------------|----------------|----------------|
| (U) Completed Imagery Assurance & Exploitation   | 4Q             |                |                |
| (U) Completed Distributed Common Ground Systems (DCGS) Video Processing Capability (VPC) | 4Q             |                |                |
| (U) Completed J-View Integration into AFRL Imagery Viewer                                | 4Q             |                |                |
| (U) Completed Map-Based Interface for Geospacial Product Library Client                  | 4Q             |                |                |
| (U) Continued / Complete UAV Motion Imagery Exploitation (MIE)                           | 1-4Q           | 4Q             |                |
| (U) Initiated / Continue / Complete Dynamic Motion Imagery Annotation Exploitation Tools | 2Q             | 1-4Q           | 4Q             |
| (U) Initiated / Continue / Complete Operational Imagery Protection and Authentication    | 2Q             | 1-4Q           | 4Q             |
| (U) Initiate Multi-View Toolkit for Imagery Assessment and Exploitation                  |                |                | 2Q             |

## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2006

## BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

## PE NUMBER AND TITLE

0603260F Intelligence Advanced Development

## PROJECT NUMBER AND TITLE

3481 Knowledge Based Tech For Intelligence

| Cost (\$ in Millions)                      | FY 2005<br>Actual | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | FY 2010<br>Estimate | FY 2011<br>Estimate | Cost to<br>Complete | Total |
|--|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|
| 3481 Knowledge Based Tech For Intelligence | 2.037             | 1.361               | 1.441               | 1.465               | 1.488               | 1.522               | 1.545               | Continuing          | TBD   |
| Quantity of RDT&E Articles                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |                     |       |

(U) **A. Mission Description and Budget Item Justification**

This project improves Global Awareness, Dynamic Planning, and Execution by providing knowledge bases and inference engines to exploit collected data for nine major commands and AF intelligence organizations. The development of the analytical aids is based on artificial intelligence techniques. The increased timeliness, efficiency and effectiveness derived will provide enhanced warning time and accuracy, allowing national/military authorities a greater range of options to avert, diminish or control a crisis.

This program is in Advanced Component Development & Prototypes (ACD&P), Budget Activity 4, because it demonstrates and validates advanced technology which enhances information/intelligence systems' capabilities and techniques.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

|  | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|--|----------------|----------------|----------------|
| (U) Completed Trusted Transfer Agent -- Completed Phase 3, Starguard   | 0.450          |                |                |
| (U) Completed Infrastructure Operations Tool Access / Secure Intelligence Data Enterprise (IOTA / SIDEARM)       | 0.225          |                |                |
| (U) Continued / Complete Counter Terrorism / Information Operations (CT / IO) Target Data Access                 | 0.250          | 0.275          |                |
| (U) Continued / Complete High Throughput Imagery Guard (H-TIG)   | 0.250          | 0.325          |                |
| (U) Continued / Complete Multi Information Domain Access Web Server (MIDAS)                                      | 0.350          | 0.156          |                |
| (U) Initiated / Continue Enterprise Workflow Management (EWM)  | 0.512          | 0.325          | 0.350          |
| (U) Initiate / Continue Non-Traditional Intelligence / Surveillance / Reconnaissance (ISR) Production Management |                | 0.280          | 1.091          |
| (U) Total Cost   | 2.037          | 1.361          | 1.441          |

(U) **C. Other Program Funding Summary (\$ in Millions)**

|                | <u>FY 2005</u><br><u>Actual</u> | <u>FY 2006</u><br><u>Estimate</u> | <u>FY 2007</u><br><u>Estimate</u> | <u>FY 2008</u><br><u>Estimate</u> | <u>FY 2009</u><br><u>Estimate</u> | <u>FY 2010</u><br><u>Estimate</u> | <u>FY 2011</u><br><u>Estimate</u> | <u>Cost to</u><br><u>Complete</u> | <u>Total Cost</u> |
|----------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------|
| (U) AF RDT&E   |                                 |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                   |
| (U) Other APPN |                                 |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                   |
| None           |                                 |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                   |

(U) **D. Acquisition Strategy**

Requirements for new / improved analytical aids to exploit collected intelligence data are gathered and prioritized by the Air Force Command and Control Intelligence Surveillance and Reconnaissance Center (AFC2ISRC). Development of new / improved capabilities to meet the requirements is managed by AF Research Laboratories (Rome Research Site). Prototype products (usually software), once evaluated by the users, are fielded in incremental capability spirals. All major

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**Exhibit R-2a, RDT&E Project Justification**

DATE

**February 2006**

BUDGET ACTIVITY

**04 Advanced Component Development and Prototypes (ACD&P)**

PE NUMBER AND TITLE

**0603260F Intelligence Advanced  
Development**

PROJECT NUMBER AND TITLE

**3481 Knowledge Based Tech For  
Intelligence**

contracts within this project are awarded after full and open competition.

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## UNCLASSIFIED

## Exhibit R-3, RDT&amp;E Project Cost Analysis

DATE

February 2006

## BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

## PE NUMBER AND TITLE

0603260F Intelligence Advanced Development

## PROJECT NUMBER AND TITLE

3481 Knowledge Based Tech For Intelligence

| (U) <u>Cost Categories</u><br>(Tailor to WBS, or System/Item Requirements)<br>(\$ in Millions) | <u>Contract</u><br><u>Method &amp;</u><br><u>Type</u> | <u>Performing</u><br><u>Activity &amp;</u><br><u>Location</u> | <u>Total</u><br><u>Prior to FY</u><br><u>2005</u><br><u>Cost</u> | <u>FY 2005</u><br><u>Cost</u> | <u>FY 2005</u><br><u>Award</u><br><u>Date</u> | <u>FY 2006</u><br><u>Cost</u> | <u>FY 2006</u><br><u>Award</u><br><u>Date</u> | <u>FY 2007</u><br><u>Cost</u> | <u>FY 2007</u><br><u>Award</u><br><u>Date</u> | <u>Cost to</u><br><u>Complete</u> | <u>Total Cost</u> | <u>Target Value</u><br><u>of Contract</u> |
|--|---|---|--|-------------------------------|---|-------------------------------|---|-------------------------------|---|-----------------------------------|-------------------|---|
| (U) <u>Product Development</u>   |   |   |  |                               |   |                               |   |                               |   |                                   |                   |   |
| Trusted Transfer Agent (TTA) Phase 3 - Secure  | C/IDIQ  | Dolphin Technology, Inc., Rome, NY                            | 0.447  | 0.450                         | Nov-04  | 0.000                         |   | 0.000                         |   | 0.000                             | 0.897             | 0.897                                     |
| Trusted Automated Routing (STAR) Guard   |   |   |  |                               |   |                               |   |                               |   |                                   |                   |   |
| Information Operations Tool Access (IOTA) /  | C/IDIQ  | Northrop Grumman Corp, Bellevue, NE                           | 0.300  | 0.225                         | Nov-04  | 0.000                         |   | 0.000                         |   | 0.000                             | 0.525             | 0.525                                     |
| Secure Intelligence Data Enterprise-Aware  |   |   |  |                               |   |                               |   |                               |   |                                   |                   |   |
| Repository Middleware (SIDEARM)  |   |   |  |                               |   |                               |   |                               |   |                                   |                   |   |
| Counter Terrorism /Information (CT / IO)   | C/CPFF  | Northrop Grumman Corp, Bellevue, NE                           | 0.193  | 0.250                         | Nov-04  | 0.275                         | Nov-05  | 0.000                         |   | 0.000                             | 0.718             | 0.718                                     |
| Operations Target Data Access  |   |   |  |                               |   |                               |   |                               |   |                                   |                   |   |
| High Throughput Imagery Guard (H-TIG)  | C/IDIQ  | Dolphin Technology, Inc., Rome, NY                            | 0.142  | 0.250                         | Nov-04  | 0.325                         | Nov-05  | 0.000                         |   | 0.000                             | 0.717             | 0.717                                     |
| Multi-Information Domain Access Web Server (MIDAS)   | C/IDIQ  | Dolphin Technology, Inc., Rome, NY                            | 0.200  | 0.350                         | Nov-04  | 0.156                         | Nov-05  | 0.000                         |   | 0.000                             | 0.706             | 0.706                                     |
| Enterprise Workflow Management   | C/CPFF  | Northrop Grumman Corp, Bellevue, NE                           | 0.000  | 0.512                         | Mar-05  | 0.325                         | Nov-05  | 0.350                         | Nov-06  | Continuing                        | TBD               | TBD                                       |
| Non-Traditional ISR Production Management (NTIPM)  | C/TBD   | TBD   | 0.000  | 0.000                         |   | 0.280                         | Mar-06  | 1.091                         | Nov-06  | Continuing                        | TBD               | TBD                                       |
| Subtotal Product Development   |   |   | 1.282  | 2.037                         |   | 1.361                         |   | 1.441                         |   | Continuing                        | TBD               | TBD                                       |
| Remarks:   |   |   |  |                               |   |                               |   |                               |   |                                   |                   |   |
| (U) Total Cost   |   |   | 1.282  | 2.037                         |   | 1.361                         |   | 1.441                         |   | Continuing                        | TBD               | TBD                                       |

## Exhibit R-4, RDT&amp;E Schedule Profile

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3481 Knowledge Based Tech For  
Intelligence

## Intelligence Advanced Development Program—Knowledge Based Technologies for Intelligence Schedule

| Fiscal Year  | 2005 |   |   |   | 2006 |   |   |   | 2007 |   |   |   | 2008 |   |   |   | 2009 |   |   |   | 2010 |   |   |   | 2011 |   |   |   |
|--|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|
|  | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 |
| <b><u>Knowledge Based Technologies for Intelligence (BPAC 643481)</u></b>  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Trusted Transfer Agent Phase 3 (Star Guard)  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Infrastructure Operations Tools Access / Secure Intel Data Enterprise Aware Repository Middleware (IOTA / SIDEARM) |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Counter Terrorism / Info Ops (CT/IO) Target Data Access  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - High Throughput Imagery Guard (H-TIG)  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Multi-Info Domain Access Web-Server (MIDAS)  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Enterprise Workflow Management   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Non Traditional ISR Production Mgmt  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Dynamic ISR for Non- Traditional Adversarial Methods   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |

## UNCLASSIFIED

## Exhibit R-4a, RDT&amp;E Schedule Detail

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3481 Knowledge Based Tech For  
Intelligence(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Completed Trusted Transfer Agent (TTA) -- Completed Phase 3, Starguard

4Q

(U) Completed Infrastructure Operations Tools Access (IOTA) / Secure Intelligence Data  
Enterprise-Aware Repository Middleware (IOTA / SIDEARM)

4Q

(U) Continued / Complete Counter-Terrorism/Information Operations (CT / IO) Target Data Access

1-4Q

4Q

(U) Continued / Complete High Throughput Imagery Guard (H-TIG)

1-4Q

4Q

(U) Continued / Complete Multi Information Domain Access Web Server (MIDAS)

1-4Q

4Q

(U) Initiated / Continue Enterprise Workflow Management Tool

2Q

1-4Q

1-4Q

(U) Initiate / Continue Non Traditional ISR Production Management

2Q

1-4Q



## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2006

## BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

## PE NUMBER AND TITLE

0603260F Intelligence Advanced Development

## PROJECT NUMBER AND TITLE

3482 Science &amp; Tech Intelligence Methodology

| Cost (\$ in Millions)                        | FY 2005<br>Actual | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | FY 2010<br>Estimate | FY 2011<br>Estimate | Cost to<br>Complete | Total |
|--|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|
| 3482 Science & Tech Intelligence Methodology | 0.758             | 1.085               | 1.150               | 1.171               | 1.195               | 1.221               | 1.241               | Continuing          | TBD   |
| Quantity of RDT&E Articles                   | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |                     |       |

(U) **A. Mission Description and Budget Item Justification**

The project demonstrates and validates intelligence methodologies and techniques for operational employment of simulation models in support of Air Intelligence Agency (AIA) requirements. The methods and techniques will help AIA improve their analysis of current and future foreign weapon systems, and prevent technological surprises to our warfighters with regard to the capabilities of these systems.

This program is in Advanced Component Development & Prototypes (ACD&P), Budget Activity 4, because it demonstrates and validates advanced technology which enhances information / intelligence systems' capabilities and techniques.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

|   | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|---|----------------|----------------|----------------|
| (U) Completed Joint Integrated Air Defense System (IADS) View                           | 0.200          |                |                |
| (U) Continued / Complete DIODE / Automated Correspondence Analysis System (ACAS)        | 0.250          | 0.350          | 0.100          |
| (U) Initiated / Continue / Complete Command & Control (C2) Process Models               | 0.308          | 0.351          | 0.281          |
| (U) Initiate / Continue Integrated Denial & Deception Signatures and Materials (IDMATS) |                | 0.384          | 0.290          |
| (U) Initiate Adversary Tactics Training & Readiness Knowledge Base (ATT&RKB)            |                |                | 0.479          |
| (U) Total Cost  | 0.758          | 1.085          | 1.150          |

(U) **C. Other Program Funding Summary (\$ in Millions)**

|                | <u>FY 2005</u> | <u>FY 2006</u>  | <u>FY 2007</u>  | <u>FY 2008</u>  | <u>FY 2009</u>  | <u>FY 2010</u>  | <u>FY 2011</u>  | <u>Cost to</u>  | <u>Total Cost</u> |
|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
|                | <u>Actual</u>  | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Complete</u> |                   |
| (U) AF RDT&E   |                |                 |                 |                 |                 |                 |                 |                 |                   |
| (U) Other APPN |                |                 |                 |                 |                 |                 |                 |                 |                   |
| None           |                |                 |                 |                 |                 |                 |                 |                 |                   |

(U) **D. Acquisition Strategy**

Requirements for new / improved techniques for operational employment of simulation models are gathered and prioritized by the Air Force Command and Control Intelligence Surveillance and Reconnaissance Center (AFC2ISRC). Development of the new / improved capabilities to meet the requirements is managed by AF Research Laboratories (Rome Research Site). Prototype products (usually software), once evaluated by the users, are fielded in incremental capability spirals. All major contracts within this project are awarded after full and open competition.

## UNCLASSIFIED

## Exhibit R-3, RDT&amp;E Project Cost Analysis

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced Development

PROJECT NUMBER AND TITLE

3482 Science &amp; Tech Intelligence Methodology

| (U) Cost Categories<br>(Tailor to WBS, or System/Item Requirements)<br>(\$ in Millions) | Contract<br>Method &<br>Type | Performing<br>Activity &<br>Location               | Total<br>Prior to FY<br>2005<br>Cost | FY 2005<br>Cost | FY 2005<br>Award<br>Date | FY 2006<br>Cost | FY 2006<br>Award<br>Date | FY 2007<br>Cost | FY 2007<br>Award<br>Date | Cost to<br>Complete | Total Cost | Target Value<br>of Contract |
|---|------------------------------|--|--------------------------------------|-----------------|--------------------------|-----------------|--------------------------|-----------------|--------------------------|---------------------|------------|-----------------------------|
| (U) <u>Product Development</u>  |                              |  |                                      |                 |                          |                 |                          |                 |                          |                     |            |                             |
| Joint Integrated Air Defense System (IADS) View   | C/CPFF                       | SAIC,<br>Fairborn, OH                              | 0.309                                | 0.200           | Nov-04                   | 0.000           |                          | 0.000           |                          | 0.000               | 0.509      | 0.509                       |
| DIODE / Automated Correspondent Analysis<br>System (ACAS)                               | C/CPFF                       | Prediction<br>Systems, Inc.,<br>Spring Lake,<br>NJ | 0.180                                | 0.250           | Nov-04                   | 0.350           | Nov-05                   | 0.100           | Nov-06                   | 0.000               | 0.880      | 0.880                       |
| Command and Control (C2) Process Models   | C/CPFF                       | PRC, Inc.,<br>Dayton, OH                           | 0.000                                | 0.308           | Feb-05                   | 0.351           | Nov-05                   | 0.281           | Nov-06                   | 0.000               | 0.940      | 0.940                       |
| Integrated Denial & Deception Signatures and<br>Materials (IDMATS)                      | C/CPFF                       | TBD  | 0.000                                | 0.000           |                          | 0.384           | May-06                   | 0.290           | Nov-06                   | Continuing          | TBD        | TBD                         |
| Adversary Tactics & Training Readiness<br>Knowledge Base                                | C/TBD                        | TBD  |                                      | 0.000           |                          | 0.000           |                          | 0.479           | Feb-07                   | Continuing          | TBD        | TBD                         |
| Subtotal Product Development  |                              |  | 0.489                                | 0.758           |                          | 1.085           |                          | 1.150           |                          | Continuing          | TBD        | TBD                         |
| Remarks:  |                              |  |                                      |                 |                          |                 |                          |                 |                          |                     |            |                             |
| (U) Total Cost  |                              |  | 0.489                                | 0.758           |                          | 1.085           |                          | 1.150           |                          | Continuing          | TBD        | TBD                         |

## Exhibit R-4, RDT&amp;E Schedule Profile

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3482 Science & Tech Intelligence  
Methodology

## Intelligence Advanced Development Program—Science & Technology Intelligence Methodology Schedule

| Fiscal Year  | 2005 |   |   |   | 2006 |   |   |   | 2007 |   |   |   | 2008 |   |   |   | 2009 |   |   |   | 2010 |   |   |   | 2011 |   |   |   |
|--|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|
|  | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 |
| <u><i>Science and Technology Intelligence Methodology</i></u><br><u><i>(BPAC 643482)</i></u> |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Joint Integrated Air Defense System (IADS) View  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - DIODE/Automated Correspondence Analysis System (ACAS)                                      |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Command and Control (C2) Process Models  |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Integrated Denial & Deception Signatures & Materials (IDMATS)                              |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |
| - Adversary Tactics & Training Readiness Knowledge Base (AT&TRKB)                            |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |      |   |   |   |

## UNCLASSIFIED

## Exhibit R-4a, RDT&amp;E Schedule Detail

DATE

February 2006

BUDGET ACTIVITY

04 Advanced Component Development and Prototypes (ACD&amp;P)

PE NUMBER AND TITLE

0603260F Intelligence Advanced  
Development

PROJECT NUMBER AND TITLE

3482 Science & Tech Intelligence  
Methodology

|   | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|---|----------------|----------------|----------------|
| (U) <u>Schedule Profile</u>   |                |                |                |
| (U) Completed Joint IADS View   | 4Q             |                |                |
| (U) Continue / Complete DIODE / Automated Correspondence Analysis System (ACAS) | 1-4Q           | 1-4Q           | 4Q             |
| (U) Initiated / Continue / Complete Command and Control (C2) Process Models     | 2Q             | 1-4Q           | 4Q             |
| (U) Initiate / Continue IDMATs Program  |                | 3Q             | 1-4Q           |
| (U) Initiate Adversary Tactics & Training Readiness Knowledge Base (ATT & RKB)  |                |                | 2Q             |