

UNCLASSIFIED

PE NUMBER: 0602015F
PE TITLE: Medical Development

Exhibit R-2, RDT&E Budget Item Justification								DATE February 2006																																									
BUDGET ACTIVITY 02 Applied Research				PE NUMBER AND TITLE 0602015F Medical Development																																													
Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total																																								
Total Program Element (PE) Cost	0.000	18.434	0.000	0.000	0.000	0.000	0.000	0.000	0.000																																								
5244 Diabetes Research	0.000	18.434	0.000	0.000	0.000	0.000	0.000	0.000	0.000																																								
<p>Note: Funds for the FY 2006 Congressionally-directed National Diabetes Model Program in the amount of \$17.0 million and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.7 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.</p> <p>(U) <u>A. Mission Description and Budget Item Justification</u> Funds for the FY 2006 Congressionally-directed National Diabetes Model Program in the amount of \$17.0 million and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.7 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.</p> <p>(U) <u>B. Program Change Summary (\$ in Millions)</u></p> <table style="width: 100%; margin-left: 40px;"> <thead> <tr> <th></th> <th style="text-align: right;"><u>FY 2005</u></th> <th style="text-align: right;"><u>FY 2006</u></th> <th style="text-align: right;"><u>FY 2007</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>(U) Current PBR/President's Budget</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">18.434</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>(U) Total Adjustments</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">18.434</td> <td></td> </tr> <tr> <td>(U) Congressional Program Reductions</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Congressional Rescissions</td> <td></td> <td style="text-align: right;">-0.266</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Congressional Increases</td> <td></td> <td style="text-align: right;">18.700</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Reprogrammings</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">SBIR/STTR Transfer</td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) <u>Significant Program Changes:</u> Not Applicable.</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>C. Performance Metrics Under Development.</p>											<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	(U) Previous President's Budget	0.000	0.000	0.000	(U) Current PBR/President's Budget	0.000	18.434	0.000	(U) Total Adjustments	0.000	18.434		(U) Congressional Program Reductions				Congressional Rescissions		-0.266		Congressional Increases		18.700		Reprogrammings				SBIR/STTR Transfer				(U) <u>Significant Program Changes:</u> Not Applicable.			
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Exhibit R-2a, RDT&E Project Justification

DATE

February 2006

BUDGET ACTIVITY
02 Applied ResearchPE NUMBER AND TITLE
0602015F Medical DevelopmentPROJECT NUMBER AND TITLE
5244 Diabetes Research

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
5244 Diabetes Research	0.000	18.434	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

Note: Funds for the FY 2006 Congressionally-directed National Diabetes Model Program in the amount of \$17.0 million and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.7 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

(U) **A. Mission Description and Budget Item Justification**

Funds for the FY 2006 Congressionally-directed National Diabetes Model Program in the amount of \$17.0 million and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.7 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) CONGRESSIONAL ADD: National Diabetes Model Program.	0.000	16.758	0.000
(U) In FY 2005: Not Applicable.			
(U) In FY 2006: Conduct Congressionally-directed effort for National Diabetes Model Program.			
(U) In FY 2007: Not Applicable.			
(U)			
(U) CONGRESSIONAL ADD: Assessment and Demonstration Center for the USAF Surgeon General.	0.000	1.676	0.000
(U) In FY 2005: Not Applicable.			
(U) In FY 2006: Conduct Congressionally-directed effort for Assessment and Demonstration Center for the USAF Surgeon General.			
(U) In FY 2007: Not Applicable.			
(U) Total Cost	0.000	18.434	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) Related Activities: Not Applicable.									

(U) **D. Acquisition Strategy**

Not Applicable.