PE NUMBER: 0408011F

PE TITLE: SPECIAL TACTICS/COMBAT CONTROL

	Exhibit R-2, RDT&E Budget Item Justification								February	2006
	PE NUMBER AND TITLE 7 Operational System Development 0408011F SPECIAL TACTICS/COMBAT CONTRO							CONTROL		
	Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
	Total Program Element (PE) Cost	1.027	2.124	1.024	5.174	5.705	8.322	7.521	Continuing	TBD
5138	ST System Development	1.027	2.124	1.024	5.174	5.705	8.322	7.521	Continuing	TBD

The first year this program was funded was FY05.

(U) A. Mission Description and Budget Item Justification

This program will develop specified technologies to provide Combat Control operators with the capability to see, range, and designate a target at distances from 20 meters out to 10,000 meters, day or night and to reduce the load they carry into battle. Combat Control operators calculate coordinates primarily with pencil and paper and then transmit data to the aircraft via voice over the radio. Current targeting equipment is limited in range, to line of sight, and information management. This program will develop systems that provide highly accurate target grid coordinates in three dimensions and then image a target, both pre and post-strike, and transmit the picture to Command and Control centers.

Combat Control operators are usually dismounted often carrying packs weighing 150 pounds or more. They operate in very difficult terrain, sometimes in the mountains at altitudes of up to 10,000 feet. The equipment used today is too unwieldy, heavy, and has an element for increased human error. Functionality is required for the current and future War on Terrorism operations by supporting airdropped precision attack weapons, the capture of target data from stand-off distances of up to 10 kilometers, and provides aircrew digital information that is needed to quickly, effectively and accurately deliver weapons on time, on target.

These technologies will decrease opportunities for human error and fratricide, significantly reduces the time required to find, fix, track, target and engage the enemy, and substantially decreases the weight a combat control operator carries to execute his mission.

This program is in Budget Activity 4, Advanced Component Development & Prototypes (ACD&P) because the efforts demonstrates technology, component and subsystem maturity, and provides risk reduction.

B. Program Change Summary (\$ in Millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	1.058	2.124	1.024
(U) Current PBR/President's Budget	1.027	2.124	1.024
(U) Total Adjustments	-0.031	0.000	
(U) Congressional Program Reductions			
Congressional Rescissions	-0.001		
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer	-0.030		
(U) Significant Program Changes:			

R-1 Shopping List - Item No. 225-2 of 225-7

Exhibit R-2 (PE 0408011F

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	Ext	nibit R-2a, F	RDT&E Pro	ject Justi	fication			DATE	February	2006
	T ACTIVITY erational System Development				PE NUMBER AND 0408011F SPE TACTICS/CON	CIAL			BER AND TITLE tem Developi	ment
	Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
5138	ST System Development	1.027	2.124	1.024	5.174	5.705	8.322	7.521	Continuing	TBD
	Quantity of RDT&E Articles	0	0	(0	0	0	0		

(U) A. Mission Description and Budget Item Justification

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This program is in Budget Activity 4, Advanced Component Development & Prototypes (ACD&P) because the efforts demonstrates technology, component and subsystem maturity, and provides risk reduction.

(U)	B. Accomplishments/Planned Pro	ogram (\$ in Mill	lions)				<u>FY</u>	<u> 2005</u>	FY 2006	FY 2007
(U)	System and equipment development	nt.						0.827	1.580	0.850
(U)	System test and evaluation.							0.200	0.544	0.174
(U)	Total Cost							1.027	2.124	1.024
(U)	C. Other Program Funding Summ	nary (\$ in Millio	ons)							
		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	Total Cost
		<u>Actual</u>	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete	Total Cost

(U) Not Applicable

(U) D. Acquisition Strategy

The spiral development acquisition strategy will focus on meeting immediate requirements with current technology while pursuing future spirals for improved accuracy, increased vertical and horizontal integration, and reduced weight.

Project 5138 R-1 Shopping List - Item No. 225-3 of 225-7

Exhibit R-2a (PE 0408011F)

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	Exhibit R-	3, RDT&E	Project Co	st Anal	ysis				D	ATE Feb	ruary 20	006
BUDGET ACTIVITY 07 Operational System Development	t			0408	JMBER ANI 8011F SPI TICS/COI	ECIAL	ONTROL			NUMBER ANI System D e		nt
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	Contract Method & Type	Performing Activity & Location	Total Prior to FY 2005 Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract
(U) Product Development Various Subtotal Product Development Remarks:	TBD	TBD	0.000	0.827 0.827	Aug-05	1.580 1.580	Aug-06	0.850 0.850	Aug-07	Continuing Continuing	TBD TBD	TBD TBD
(U) Support Subtotal Support Remarks:			0.000	0.000		0.000		0.000		0.000	0.000 0.000	0.000
 (U) Test & Evaluation Various Subtotal Test & Evaluation Remarks: (U) Management 	TBD	TBD	0.000	0.200 0.200	Aug-05	0.544 0.544	Aug-06	0.174 0.174	Aug-07	Continuing Continuing	TBD TBD	TBD TBD
Subtotal Management Remarks:			0.000	0.000		0.000		0.000		0.000	0.000 0.000	0.000
(U) Total Cost In FY04 the first Spiral for BRITES was previous	usly funded and lis	sted under BPAC	0.000 6622, which no long	1.027 ger exists. F	unding move	2.124 d into BPAC	5138.	1.024		Continuing	TBD	TBD

Project 5138

R-1 Shopping List - Item No. 225-4 of 225-7

Exhibit R-3 (PE 0408011F)

Exhibit R-4, RDT&E Sche	edule Profile	DATE February 2006
BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0408011F SPECIAL	T NUMBER AND TITLE T System Development
	TACTICS/COMBAT CONTROL	



ST/CCT Milestone Schedule



Power Systems - wearable, multi-source, multi-use power source and management; 5 lb. device replaces 25 lbs. of batteries. Technology transitions from Battery Renewable Integrated Tactical Energy System (BRITES).

DIGITAL TARGETING NETWORK Integrates existing hardware with software to make ST/CCT a network player, including sending targeting to the network & receiving situational awareness from the network. Enables Machine to Machine Targeting (M2MT) via Cursor-on-Target software and system management. Technology transition from SOF Tactical Network (SOFTNET) - for, secure, self-forming, self-healing local area network via Cursor on Target network protocol, enables multicast communications, provides "John Madden" screen writing, links to C2 nodes and data links for improved TST capability and speed. Additional system management technology transitioned from Battlefield air targeting man-aided knowledge (BATMAN)

Non Line of Site Targeting - 2 lb., individual, hand-held micro UAV derived from BATCAM technology program that eliminates line-of-sight targeting in close terrain/urban combat. Single man portability and individual employment, hand-held UAV that eliminates line-of-sight problems, increase targeting range, improves situational awareness and improves force protections

INTEGRATED LASER TARGETING SYSTEM (LITES) – Integrates existing targeting lasers and geo location devices into a single light weight targeting component. 50% weight reduction in overall components. Provides improved capability in combined device with laser target designator, laser range finder, night optics, day scope, image capture, overt & infrared pointer, ballistic wind sensor, and GPS for TAC.

FY06 Staffer Brief

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R-1 Shopping List - Item No. 225-5 of 225-7

Exhibit R-4 (PE 0408011F)

DATE **Exhibit R-4, RDT&E Schedule Profile** February 2006 BUDGET ACTIVITY PROJECT NUMBER AND TITLE PE NUMBER AND TITLE 07 Operational System Development 0408011F SPECIAL 5138 ST System Development TACTICS/COMBAT CONTROL **BAO Kit** Program Schedule U.S. AIR FORCE CY 04 CY 05 CY 06 CY 07 CY 09 CY 10 CY 11 CY 13 CY 03 FY 08 FY 11 FY 12 FY 13 FY 04 FY 05 FY 06 FY. 07 FY 09 FY 10 ARGETING INFORMATION MANAGEMENT (M2N/SOFNET) NON LINE OF SITE TARGEING (BATCAM) ige 🚖 INTEGRATED TARGETING DEVICE (LITES) **HUUSIN** DAILY HELD POWER SYSTEMS (BRITES) TECH VEY /Technology Dev & Development restand Evaluation Organic Sultainment CONTRACTOR SUPPORT Ke'; Events Apt. Archard & Marchael Preimmay Design Reven IOT & C. Developmental log and red & Evaluation LL . Long Lead . System Regularments Revo OR Calcul Design Revolv & E. . Inited Operational Facili & Evaluation . Lor- Rais Inial Production Full Pale Production FSRA . Framing Systems Regularments Archysis Project 5138 R-1 Shopping List - Item No. 225-6 of 225-7 Exhibit R-4 (PE 0408011F)

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Exhibit R-4a, RDT&E Schedule Detail								
PE NUMBER AND TITLE 0408011F SPECIAL TACTICS/COMBAT CONTROL	PROJECT NUMBER AND TITLE 5138 ST System Development							
<u>FY 2005</u> 30	<u>FY 2006</u> 2-40	<u>FY 2007</u> 3Q						
4Q	4Q	1Q 2Q						
3Q	2Q	3Q						
	PE NUMBER AND TITLE 0408011F SPECIAL TACTICS/COMBAT CONTROL FY 2005 3Q 4Q 4Q 4Q	PE NUMBER AND TITLE						

Exhibit R-4a (PE 0408011F)

Project 5138