

UNCLASSIFIED

PE NUMBER: 0305176F

PE TITLE: Combat Survivor Evader Locator

Exhibit R-2, RDT&E Budget Item Justification

DATE

February 2006

BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0305176F Combat Survivor Evader Locator

Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	17.250	0.000	0.000	0.000	0.000	0.000	0.000	130.341
4522 CSAR EMD	0.000	17.250	0.000	0.000	0.000	0.000	0.000	0.000	130.341

FY06 Funding is congressionally directed new start.

(U) **A. Mission Description and Budget Item Justification**

The Combat Survivor Evader Locator (CSEL) joint program, with the Air Force as lead service, will provide enhanced Combat Search and Rescue (CSAR) communications and location capabilities by replacing antiquated PRC-90 and -112 survivor radios with a new end-to-end system. The CSEL system will be used by all the services and, potentially, non-DoD government agencies. Components of the system include a hand-held radio (HHR), radio loading equipment, four Ultra-High Frequency Base Stations (UBS), and workstations installed in rescue coordination centers. CSEL features include a new hand-held radio that incorporates secure two-way over-the-horizon messaging, line-of-sight voice, near-real time geopositioning, verification of evader identity and condition, and low probability of intercept/low probability of detection communications. The system is now being developed in an evolutionary fashion per the Operational Requirements Document approved in February 2000. Block 1 meets threshold requirements. Congressional reprogramming in FY06 for the development of Terminal Area Communication and Terminal Area Guidance (TAC/TAG).

This program is in Budget Activity 5, System Development and Demonstration, because it funds the development of TAC/TAG.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	0.000	0.000	0.000
(U) Current PBR/President's Budget	0.000	17.250	0.000
(U) Total Adjustments	0.000	17.250	
(U) Congressional Program Reductions			
Congressional Rescissions		-0.250	
Congressional Increases		17.500	
Reprogrammings			
SBIR/STTR Transfer			
(U) <u>Significant Program Changes:</u>			
FY06 funding congressionally directed new start for TAC/TAG			

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Exhibit R-2a, RDT&E Project Justification

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Locator

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4522 CSAR EMD

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4522 CSAR EMD	0.000	17.250	0.000	0.000	0.000	0.000	0.000	0.000	130.341
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

The Combat Survivor Evader Locator (CSEL) joint program, with the Air Force as lead service, will provide enhanced Combat Search and Rescue (CSAR) communications and location capabilities by replacing antiquated PRC-90 and -112 survivor radios with a new end-to-end system. The CSEL system will be used by all the services and, potentially, non-DoD government agencies. Components of the system include a hand-held radio (HHR), radio loading equipment, four Ultra-High Frequency Base Stations (UBS), and workstations installed in rescue coordination centers. CSEL features include a new hand-held radio that incorporates secure two-way over-the-horizon messaging, line-of-sight voice, near-real time geopositioning, verification of evader identity and condition, and low probability of intercept/low probability of detection communications. The system is now being developed in an evolutionary fashion per the Operational Requirements Document approved in February 2000. Block 1 meets threshold requirements. Congressional reprogramming in FY06 for the development of Terminal Area Communication and Terminal Area Guidance (TAC/TAG).

This program is in Budget Activity 5, System Development and Demonstration, because it funds the development of TAC/TAG.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) CSEL Engineering and Manufacturing Development		14.557	
(U) Government Test and Operational Assessment		1.948	
(U) Other Government Support		0.745	
(U) Total Cost	0.000	17.250	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) PE 35176F, Other Procurement, Air Force - WSC 837170 (Budget Activity 3)	13.871	7.109	27.225	27.018	27.244	27.894	28.324	0.000	158.685

Note: Army and Navy procurement of CSEL radios is funded separately by those Services.

(U) **D. Acquisition Strategy**

The Full Rate Production (FRP) contract is a Sole Source award to Boeing; however, all previous major contracts within this Program Element were awarded after full and open competition.

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Exhibit R-3, RDT&E Project Cost Analysis

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(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract</u> <u>Method &</u> <u>Type</u>	<u>Performing</u> <u>Activity &</u> <u>Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Award</u> <u>Date</u>	<u>FY 2006</u> <u>Cost</u>	<u>FY 2006</u> <u>Award</u> <u>Date</u>	<u>FY 2007</u> <u>Cost</u>	<u>FY 2007</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	<u>Target Value</u> <u>of Contract</u>
(U) <u>Product Development</u>												
Boeing	CPAF	Anaheim, CA	87.623			14.557	Mar-06			0.000	102.180	
SMC (COBRA)	Multiple	Multiple	4.000							0.000	4.000	
Subtotal Product Development			91.623	0.000		14.557		0.000		0.000	106.180	0.000
Remarks:												
(U) <u>Support</u>												
SPAWAR	MIPR	San Diego, CA	3.289							0.000	3.289	
PRC/ARINC/BD Systems	CPAF	Multiple	3.003			0.150	Mar-06			0.000	3.153	
FFRDC (MITRE/Aerospace)	CPAF	Multiple	6.488			0.295	Mar-06			0.000	6.783	
MANTECH	CPAF	Alliant Tech Systems Hopkins, MN	0.600							0.000	0.600	
SMC	CPAF	Los Angeles, CA	0.777							0.000	0.777	
JPRA	MIPR	Ft. Belvoir, VA	0.200							0.000	0.200	
Miscellaneous	Multiple	various	0.801			0.300	Apr-06			0.000	1.101	
Subtotal Support			15.158	0.000		0.745		0.000		0.000	15.903	0.000
Remarks:												
(U) <u>Test & Evaluation</u>												
AFOTEC	MIPR	Kirtland AFB, NM	0.357							0.000	0.357	
746TS	MIPR	Kirtland AFB, NM	1.308							0.000	1.308	
18FTS			0.000			1.346	Jun-06				1.346	
SMC Test Support	CPAF	Los Angeles AFB, CA	0.000			0.452	Mar-06				0.452	
Joint Spectrum Center	CPAF	IIT Research Institute Chicago, IL	0.514							0.000	0.514	
ESC (TBMCS SPO)	CPAF	Lockheed Martin Colorado Springs, CO	0.500							0.000	0.500	
EPG	MIPR	Ft. Huachuca, AZ	2.284							0.000	2.284	
JITC	MIPR	Multiple	1.040			0.150	Mar-06			0.000	1.190	
DISA	MIPR		0.000							0.000	0.000	
CECOM	MIPR		0.000							0.000	0.000	
SPAWAR	MIPR	San Diego, CA	0.077							0.000	0.077	

Project 4522

R-1 Shopping List - Item No. 102-4 of 102-7

Exhibit R-3 (PE 0305176F)

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Exhibit R-3, RDT&E Project Cost Analysis

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Army Research Labs	MIPR	White Sands, NM	0.030				0.000	0.030	
GCCS-A (Integration Support)	MIPR		0.000				0.000	0.000	
GCCS-M	MIPR	SPAWAR San Diego, CA	0.200				0.000	0.200	
PRMS	MIPR						0.000	0.000	
Subtotal Test & Evaluation			6.310	0.000	1.948	0.000	0.000	8.258	0.000
Remarks:									
(U) <u>Management</u>								0.000	
Subtotal Management			0.000	0.000	0.000	0.000	0.000	0.000	0.000
Remarks:									
(U) Total Cost			113.091	0.000	17.250	0.000	0.000	130.341	0.000

Exhibit R-4, RDT&E Schedule Profile

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BUDGET ACTIVITY

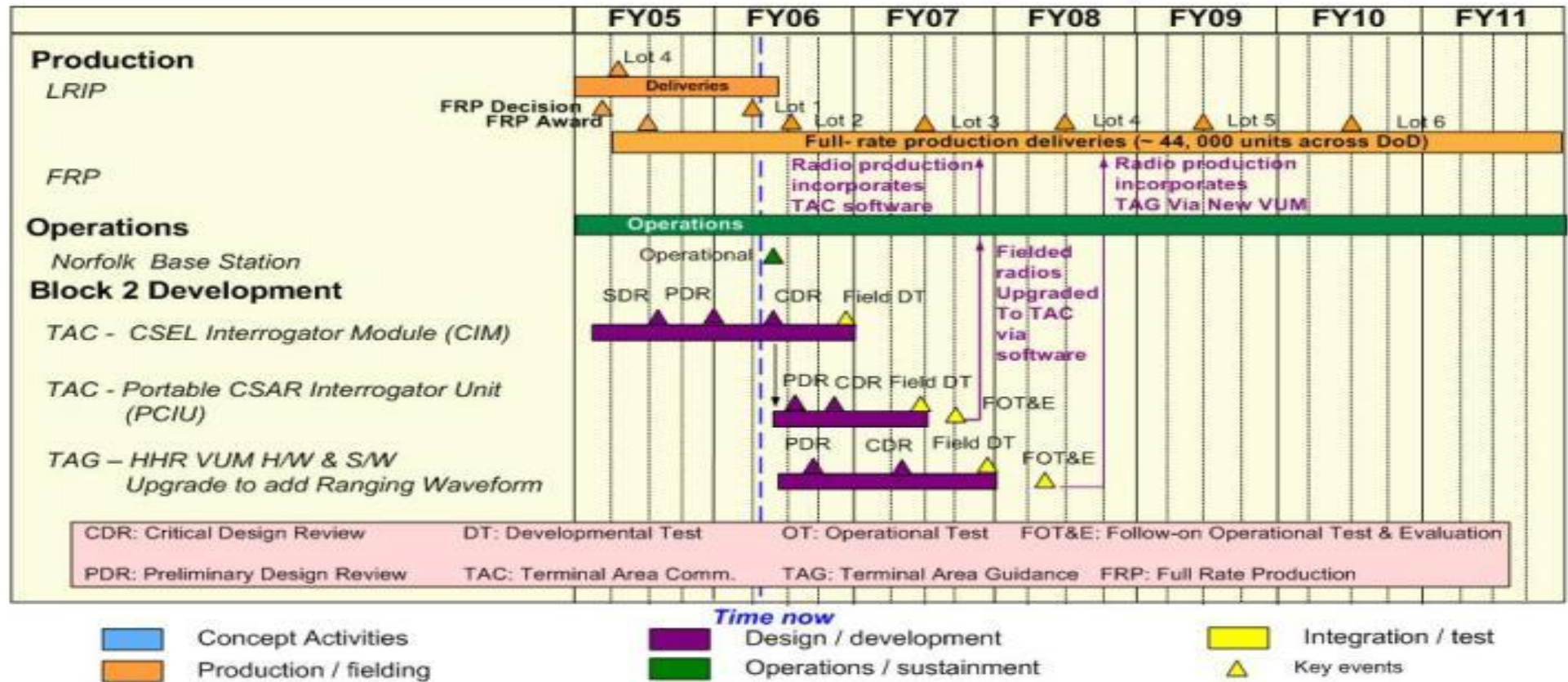
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Exhibit R-4a, RDT&E Schedule Detail

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(U) Schedule ProfileFY 2005FY 2006FY 2007

(U) Full Rate Production Decision

1Q

(U) Full Rate Production Award

2Q

(U) LRIP Lot 4 Delivery Completion

1Q

(U) TAC CSEL Interrogator Module PDR

4Q

(U) TAC CSEL Interrogator Module CDR

2Q

(U) TAC Portable CSAR Interrogator Unit PDR

3Q

(U) TAC Portable CSAR Interrogator Unit CDR

4Q

(U) TAG VHF/UHF Module hardware and Software PDR

3Q

(U) TAG VHF/UHF Module hardware and Software CDR

2Q

(U) TAC FOT&E

4Q