PE NUMBER: 0207450F PE TITLE: E-10 Squadrons

	Exhib	oit R-2, RDT	&E Budge	t Item Just	tification			DATE	February	2006
	T ACTIVITY stem Development and Demonstrat	ion (SDD)			E NUMBER AND 207450F E-10					
	Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
	Total Program Element (PE) Cost	390.957	391.006	390.896	593.319	453.212	372.668	142.421	Continuing	TBI
5131	Airframe	198.394	246.663	205.492	424.185	328.803	275.534	123.127	Continuing	TBI
5132	Sensors	192.563	144.343	185.404	169.134	124.409	97.134	19.294	Continuing	TBI

- (U) 1. In FY 2006, this PE was renamed E-10 Squadrons (formerly Multi-sensor Command and Control Aircraft [MC2A]). The name was changed to directly associate the PE title with the E-10A, the approved Mission Design Series (MDS) designation for the MC2A.
- (U) 2. In FY 2006, Project Number 5131, MC2A Airframe, was changed to Airframe since the term MC2A was no longer being used to identify the aircraft and the new PE title already referenced the aircraft type.
- (U) 3. In FY 2006, Project Number 5132, MC2A Sensors, was changed to Sensors since the term MC2A was no longer being used to identify the aircraft and the new PE title already referenced the aircraft type.

(U) A. Mission Description and Budget Item Justification

The E-10 is a key node of the C2 Constellation (see PE 0207449F) bringing operational command and control to the joint warfighter through the use of advanced sensors, sensor fusion, network-centric warfare and high-speed, wide-band communications systems. The E-10 aircraft series will employ both on-board and off-board sensors, communications, data links, and battle management integration software to execute the full range of military operations. The E-10 will interface with multi-Service ground/air/space-based sensors, intelligence and communications assets to shorten the decision cycle for combat operations. The E-10 will enable the detection, designation, and prosecution of time critical targets by providing battlespace situational awareness. The result is weapons-quality target cueing for joint and coalition shooters to engage time sensitive cruise missiles and other fleeting high-priority targets.

The E-10A, equipped with the Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar, will deliver a focused Air Moving Target Indicator (AMTI) capability for Cruise Missile Defense (CMD); an advanced, next-generation Ground Moving Target Indicator (GMTI) and Synthetic Aperture Radar (SAR) imaging capability for surface surveillance; and an open-system architecture to facilitate dynamic Battle Management, Command & Control (BMC2) with growth potential for Unmanned Aerial Vehicle (UAV) control, space radar interface and Intelligence, Surveillance and Reconnaissance (ISR) management functions. The initial spiral of E-10A Increment 1 will deliver the core capability to perform the focused AMTI and GMTI missions to include data processing and advanced communications links. Future spirals within E-10A Increment 1 are envisioned to incorporate sensor fusion, advanced battle management functions, UAV control, space radar integration and laser communications, while future E-10 increments are envisioned to incorporate advanced sensors for air surveillance operations.

The MP-RTIP program will also provide a radar for a robust Global Hawk reconnaissance capability. It also continues to support NATO Alliance Ground Surveillance (AGS) radar conceptual design and early decision analysis activities to support OSD's strategy for the United States' involvement in the NATO AGS program.

This program is categorized as Budget Activity (BA) 5 to reflect a program in System Development and Demonstration (SDD). MP-RTIP entered SDD in FY04; the E-10A program is in the Pre-SDD, or Technology Development, phase with the testbed aircraft supporting flight test for the MP-RTIP SDD program.

R-1 Shopping List - Item No. 99-1 of 99-13

Exhibit R-2 (PE 0207450F)

	Exhibit R-2, RDT&E Bud	get Item Justification	DATE Februa	ary 2006
•	GET ACTIVITY System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0207450F E-10 Squadrons	•	
(U)	B. Program Change Summary (\$ in Millions)			
		<u>FY 2005</u>	FY 2006	FY 2007
(U)	Previous President's Budget	419.006	397.011	389.245
(U)	Current PBR/President's Budget	390.957	391.006	390.896
(U)	Total Adjustments	-28.049	-6.005	
(U)	Congressional Program Reductions	-0.541	-0.348	
	Congressional Rescissions		-5.657	
	Congressional Increases			
	Reprogrammings	-15.979		
	SBIR/STTR Transfer	-11.529		
(U)	Significant Program Changes:			
	(1) FY 2005 Reprogrammings include \$6.056M for Omnibus as well	as \$9.923M for higher Department priorities.		

R-1 Shopping List - Item No. 99-2 of 99-13

⁽²⁾ The current E-10 program has been restructured as a Technology Development (pre-SDD) program anticipating a Milestone B decision in FY11 followed by a weapon system SDD phase and subsequent production phase. There has been no change to the current RDT&E effort leading to a Milestone B. Future programmatic and funding decisions are under Department consideration.

	Exh	DATE	February 2006								
	BUDGET ACTIVITY 05 System Development and Demonstration (SDD)					• • · · · · · · · · · · · · · · · · · ·			PROJECT NUMBER AND TITLE 5131 Airframe		
	Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	Total	
	Cost (\$ iii Willions)	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete		
5131	Airframe	198.394	246.663	205.492	424.185	328.803	275.534	123.127	Continuing	TBD	
	Quantity of RDT&E Articles	0	0	C	0	0	0	1			

- (U) 1. In FY 2006, this PE was renamed E-10 Squadrons (formerly Multi-sensor Command and Control Aircraft [MC2A]). The name was change to directly associate the PE title with the E-10A, the approved Mission Design Series (MDS) designation for the MC2A.
- (U) 2. In FY 2006, Project Number 5131, MC2A Airframe, was changed to Airframe since the term MC2A was no longer being used to identify the aircraft and the new PE title already referenced the aircraft type.
- (U) 3. FYDP RDT&E Article Deliveries:
- FY 2011: 1 E-10A Testbed Aircraft (Commercial 767-400ER delivered in FY 2008 for modification to testbed configuration)

(U) A. Mission Description and Budget Item Justification

This project is established to design, develop, and integrate modifications to a wide-body aircraft to host multiple sensor configurations with integrated Battle Management Command & Control (BMC2). The E-10 is a key node of the C2 Constellation (see PE 0207449F) bringing operational command and control to the joint warfighter through the use of advanced sensors, sensor fusion, network-centric warfare and high-speed, wide band communications systems. The E-10 aircraft series will employ both on-board and off-board sensors, communications, data links, and battle management integration software to execute the full range of military operations. The E-10 will interface with multi-Service ground/air/space-based sensors, intelligence and communications assets to shorten the decision cycle for combat operations. The E-10 will enable the detection, designation, and prosecution of time critical targets by providing battlespace situational awareness. The result is weapons-quality target cueing for joint and coalition shooters to engage time sensitive cruise missiles and other fleeting high-priority targets.

The E-10A, equipped with the Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar, will deliver a focused Air Moving Target Indicator (AMTI) capability for Cruise Missile Defense (CMD); an advanced, next-generation Ground Moving Target Indicator (GMTI) and synthetic Aperture Radar (SAR) imaging capability for surface surveillance; and an open-system architecture to facilitate dynamic BMC2 with growth potential for Unmanned Aerial Vehicle (UAV) control, space radar interface and Intelligence, Surveillance and Reconnaissance (ISR) management functions. The initial spiral of E-10A's Increment 1 will deliver the core capability to perform the focused AMTI and GMTI missions to include data processing and advanced communications links. Future spirals within E-10A Increment 1 are envisioned to incorporate sensor fusion, advanced battle management functions, UAV control, space radar integration and laser communications, while future E-10 increments are envisioned to incorporate advanced sensors for air surveillance operations.

The E-10 technology development program's primary objectives are to conduct developmental flight test and verification of the MP-RTIP Wide Area Surveillance (WAS) radar capability and demonstrate the end-to-end cruise missile defense capabilities of the MP-RTIP WAS radar and associated BMC2. After successfully completing the technology development phase, the program anticipates a Milestone B in FY11 followed by a System Development and Demonstration (SDD) phase and a Production phase.

Funds in this project will be used to: (1) incrementally fund the purchase of a Boeing 767-400ER aircraft to serve as the testbed for the wide-area surveillance "large-sized" variant of the MP-RTIP radar system, (2) design, develop, and modify the "green" commercial 767-400ER platform to provide the technology testbed, (3)

Project 5131

R-1 Shopping List - Item No. 99-3 of 99-13

Exhibit R-2a (PE 0207450F)

Exhibit R-2a, RDT&E Project Justification BUDGET ACTIVITY PE NUMBER AND TITLE PROJECT NUMBER AND TITLE PROJECT NUMBER AND TITLE 0207450F E-10 Squadrons DATE February 2006 131 Airframe

support Weapon System Integration activities to include development of key BMC2 communications and computing applications to prove out the MP-RTIP radar and establish future BMC2 architectures for the E-10A, (4) pursue future studies/spiral development to support continuous improvement and implementation of Command & Control, Intelligence, Surveillance, and Reconnaissance (C2ISR) capabilities.

This program is categorized as Budget Activity (BA) 5 to reflect a program in Technology Development (Pre-System Development and Demonstration (Pre-SDD)), with the testbed aircraft supporting flight test for the MP-RTIP SDD program.

(U)	B. Accomplishments/Planned Pr	rogram (\$ in Mill	ions)				<u>FY</u>	2005	FY 2006	FY 2007
(U)	Continue Weapon System Integra	tion (WSI) efforts	(including BM	C2 efforts)begi	nning with a de	monstration	15	0.935	157.950	146.036
	aircraft and necessary BMC2 to pr	rove the Key Perfo	ormance Parame	eters (KPPs) and	basic radar requ	uirements				
	associated with the WAS/MP-RTI	IP sensor								
(U)	Continue incremental funding of a	a 767-400ER testb	ed				1	0.000	30.000	25.000
(U)	Purchase MP-RTIP Lab/Test Hard	dware (Developme	ent Unit) materi	als			1	4.361	23.639	0.000
(U)	Continue systems engineering and	l design activities					2	0.374	31.295	29.238
(U)	Continue Test & Evaluation Effor	ts (examples inclu	de Joint Test Fo	orce (JTF), Air F	Force Operationa	al Test and		1.415	1.008	2.468
	Evaluation Center (AFOTEC), Op	erator-In-The-Lo	op (OITL), Join	t Interoperability	Test Center (Jl	TC))				
(U)	Conduct Future Studies/Spiral De	velopmentinclud	les concept expl	loration, progran	n definition/risk	reduction		0.189	0.520	0.540
	(including BMC2 efforts), technol	logy insertion/dev	elopment, and s	piral developme	nt efforts suppo	rting continuous				
	improvement and implementation	of Command & C	Control, Intellige	ence, Surveilland	e, and Reconna	issance (C2ISR)				
	capabilities enabling the joint air a	and cruise missile	defense archited	cture, joint decis	ive operations a	nd the AEF Tasl				
	Force CONOPS.									
(U)	Continue program office operation	ns effort						1.120	2.251	2.210
(U)	Total Cost						19	8.394	246.663	205.492
(U)	C. Other Program Funding Sum	mary (\$ in Millio	ns)							
` '		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete	Total Cost
(U)	AF RDT&E	10000	2501111110	200000	<u> </u>	250111400	<u> </u>	253111410	<u> 23mpiete</u>	
(U)	PE 0207450F Project 5132			40= 40:			0= 42:		~	
	(Sensors)	192.563	144.343	185.404	169.134	124.409	97.134	19.294	Continuing	TBD

(U) D. Acquisition Strategy

OSD directed a restructure of the E-10A program in FY06. The overall acquisition strategy is based upon evolutionary acquisition. The E-10A Increment 1 capability will deliver the core capability to perform focused AMTI for CMD and GMTI/SAR for surface surveillance, including data processing and advanced communications links. Future spirals will be incorporated as funding and technology allow.

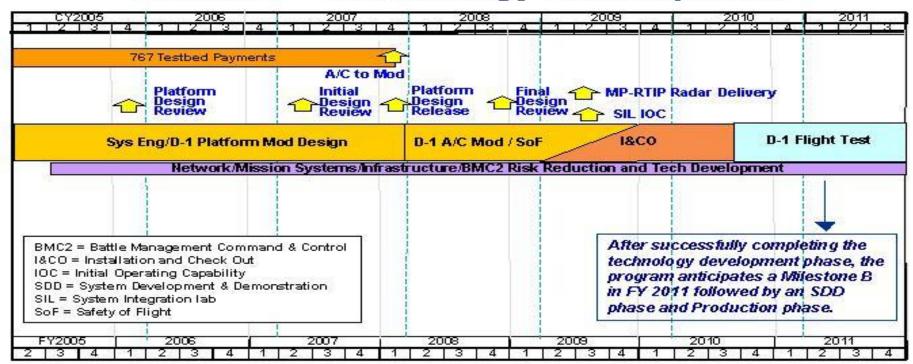
Project 5131 R-1 Shopping List - Item No. 99-4 of 99-13 Exhibit R-2a (PE 0207450F

Exhibit F	R-2a, RDT&E Project Jus	tification	1	PATE February 2006
BUDGET ACTIVITY 05 System Development and Demonstration (SI	DD)	PE NUMBER AND TITLE 0207450F E-10 Squadrons	PROJECT 5131 Air	NUMBER AND TITLE
The proposed acquisition strategy focuses on techn with interleaved Ground Moving Target Indicator E-10 Weapon System. Follow on funding for SDI	(GMTI) and Synthetic Aperture R	adar (SAR) capabilities. This will allo		
Project 5131	R-1 Shopping List -	Item No. 99-5 of 99-13		Exhibit R-2a (PE 0207450F)

	Ex	khibit R-	3, RDT&E P	roject Co	st Anal	ysis				D	ATE Feb	ruary 20	006
	GET ACTIVITY System Development and Demonstr	ation (SD	D)			UMBER ANI 7450F E-1		rons		PROJECT N	NUMBER AN Frame	D TITLE	
	Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	Contract Method & Type	Performing Activity & Location	Total Prior to FY 2005 Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract
(U)	Product Development Weapon System Integration (WSI) and Battle Management Command & Control (BMC2)	SS/CPAF	Northrop Grumman Corporation; Melbourne, FL		150.935	Oct-04	157.950	Dec-05	146.036	Oct-06	Continuing	TBD	TBD
	767-400ER Testbed	SS/FFP	The Boeing Company; Seattle, WA		10.000	Oct-04	30.000	Oct-05	25.000	Oct-06	Continuing	TBD	TBD
	MP-RTIP Lab/Test Hardware (Development Unit)	SS/CPAF	Northrop Grumman Corporation (MP-RTIP); El Segundo, CA		14.361	Feb-05	23.639	Jan-06	0.000	Nov-06	Continuing	TBD	TBD
	Systems Engineering Future Studies/Spiral Development Subtotal Product Development Remarks:	Various Various	Various Various	0.000	11.152 0.189 186.637	Oct-04 Jun-05	22.327 0.520 234.436	Nov-05 Jan-06	19.616 0.540 191.192	Oct-06 Jan-07	Continuing Continuing Continuing	TBD TBD TBD	TBD TBD TBD
(U)	Test & Evaluation AFOTEC	AF Form 616	Various		0.155	Dec-04	0.000	Dec-05	0.837	Dec-06	Continuing	TBD	TBD
	Joint Test Force (JTF) Operator-In-The-Loop (OITL)	Various MIPR	Various Hanscom AFB,		0.985 0.217	Dec-04 Apr-05	0.721 0.228	Dec-05 Jan-06	0.938 0.574	Dec-06	Continuing Continuing	TBD TBD	TBD TBD
	Joint Interoperability Test Center (JITC)	MIPR	MA Interop Joint Venture, VA		0.058	Jan-05	0.059	Jan-06	0.119	Dec-06	Continuing	TBD	TBD
(II)	Subtotal Test & Evaluation Remarks:			0.000	1.415		1.008		2.468		Continuing	TBD	TBD
(U)	Management Program Office Support Systems Engineering/IV&V (FFRDC)	Various SS/CPFF	Various MITRE		1.120	Oct-04	2.251	Dec-05	2.210	Oct-06	Continuing	TBD	TBD
			Corporation; Bedford, MA		9.222	Oct-04	8.968	Nov-05	9.622	Oct-06	Continuing	TBD	TBD
(U)	Subtotal Management Remarks: Total Cost			0.000	10.342 198.394		11.219 246.663		11.832 205.492		Continuing Continuing	TBD TBD	TBD TBD
(0)	Remarks: FY2003 and FY2004 reflected in PE 020	7449F C2 Co	nstellation, Project 5		170.374		240.003		203.472		Continuing	100	150
Pro	oject 5131		R	-1 Shopping Lis	st - Item No	. 99-6 of 99-	13				Exh	ibit R-3 (PE	0207450F)

Exhibit R-4, RDT&E Schedule Profile BUDGET ACTIVITY O5 System Development and Demonstration (SDD) PE NUMBER AND TITLE O207450F E-10 Squadrons DATE February 2006 PROJECT NUMBER AND TITLE 5131 Airframe

E-10A Program Pre-SDD – Technology Development



Project 5131

Exhibit R-4a, RDT&E \$	Schedule Detail		DATE Febru	ary 2006
DOGET ACTIVITY S System Development and Demonstration (SDD)	PE NUMBER AND 0207450F E-10		PROJECT NUMBER AND 1 5131 Airframe	ΓΙΤLE
Schedule Profile		FY 2005	FY 2006	FY 200°
System Engineering/D-1 Platform Modification Design		1-4Q	1-4Q	1-40
Network/Mission Systems/Infrastructure/BMC2 Risk Reduction and Tec	chnology Development	3-4Q	1-4Q	1-40
I) Platform Design ReviewI) Testbed Initial Design Review (IDR)			1Q	20

Project 5131

R-1 Shopping List - Item No. 99-8 of 99-13

Exhibit R-4a (PE 0207450F)

	Ext	nibit R-2a, F	RDT&E Pro	ject Justi	fication			DATE	February	2006	
	BUDGET ACTIVITY 05 System Development and Demonstration (SDD)								PROJECT NUMBER AND TITLE 5132 Sensors		
	Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	Total	
	Cost (\$\psi\$ in Minions)	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete		
5132	Sensors	192.563	144.343	185.404	169.134	124.409	97.134	19.294	Continuing	TBD	
	Quantity of RDT&E Articles	0	1	1	1	1	1	0			

- (U) 1. In FY 2006, this PE was renamed E-10 Squadrons (formerly Multi-sensor Command and Control Aircraft [MC2A]). The name was changed to directly associate the PE title with the E-10A, the approved Mission Design Series (MDS) designation for MC2A.
- (U) 2. In FY 2006, Project 5132, MC2A Sensors, was changed to Sensors since the term MC2A was no longer being used to identify the aircraft and the new PE title already referenced the aircraft type.
- (U) 3. FYDP RDT&E Article Deliveries:
- FY 2006: 1 Global Hawk (GH) Development Unit (DU) radar for integration
- FY 2007: 1 GH DU radar for integration
- FY 2008: 1 GH DU radar for radar lab mode checkout and troubleshooting
- FY 2009: 1 Wide Area Surveillance (WAS) DU radar for System Integration Lab (SIL), concurrent mode development, testbed/flight test
- FY 2010: 1 WAS DU radar for SIL

Project 5132

(U) A. Mission Description and Budget Item Justification

This project is established to develop a family of modular, scalable next generation sensors for multiple platforms to support network centric operations with integrated intelligence, surveillance, and reconnaissance capability.

The Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar, a modular, scalable, two-dimensional active electronically scanned array (2D-AESA) radar, is the sensor capability of the E-10A Increment 1 weapon system to provide cruise missile defense and improved ground moving target indicator (GMTI)/synthetic aperture radar (SAR) imaging. MP-RTIP will deliver a "large sensor" variant for the E-10A aircraft, and a "small sensor" variant for the Global Hawk.

Funds in this project will be used for the development, fabrication, and test of the MP-RTIP family of scaleable radars on the various platforms (E-10A and Global Hawk). The project also continues to support NATO Alliance Ground Surveillance (AGS) conceptual design and early design development activities.

This project is categorized as Budget Activity (BA) 5 to reflect a program in System Development and Demonstration (SDD).

(U)	B. Accomplishments/Planned Program (\$ in Millions)	FY 2005	FY 2006	FY 2007
(U)	Continue MP-RTIP design and development of radars for integration on the E-10A and Global Hawk target	190.933	141.429	183.473
	platforms			
(U)	Continue Future Studies/Spiral Development insertion includes concept exploration, program definition/risk	0.191	0.500	0.350
	reduction, sensor technology insertion/development and spiral development efforts supporting continuous			
	improvements and implementation of Command & Control, Intelligence, Surveillance, and Reconnaissance (C2ISR)			
	capabilities enabling the joint air and missile defense architecture, joint decisive operations and the AEF Task Force			

Exhibit R-2a (PE 0207450F

	Exhibit R-	2a, RDT&E	Project Jus	tification			DATE	February	2006
BUDGET ACTIVITY 05 System Development and Demo	nstration (SD	D)		PE NUMBER A 0207450F E	ND TITLE -10 Squadrons		PROJECT NUM 5132 Sensor	BER AND TITLE 'S	
(U) <u>B. Accomplishments/Planned Pro</u> CONOPS.	ogram (\$ in Mil	lions)				<u>FY</u>	2005	FY 2006	FY 2007
(U) Continue Test Efforts (examples in Support; and Independent Verificat	_	_	ITL]; Joint Test	Force Support;	AFOTEC		1.164	2.122	1.285
(U) Continue program office operations	S						0.275	0.292	0.296
(U) Total Cost						19	2.563	144.343	185.404
(U) <u>C. Other Program Funding Sumn</u>	nary (\$ in Milli	ons)							
(U) AF RDT&E	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
U) PE 0207450F Project 5131 (E-10 Airframe)	198.394	246.663	205.492	424.185	328.803	275.534	123.127	Continuing	TBD
U) PE0305220F Project 5144 (Global Hawk MP-RTIP Sensor)	33.200	17.600	7.684	0.000	0.000	0.000	0.000	Continuing	TBD
TD D 4 1111 G; ;									

(U) D. Acquisition Strategy

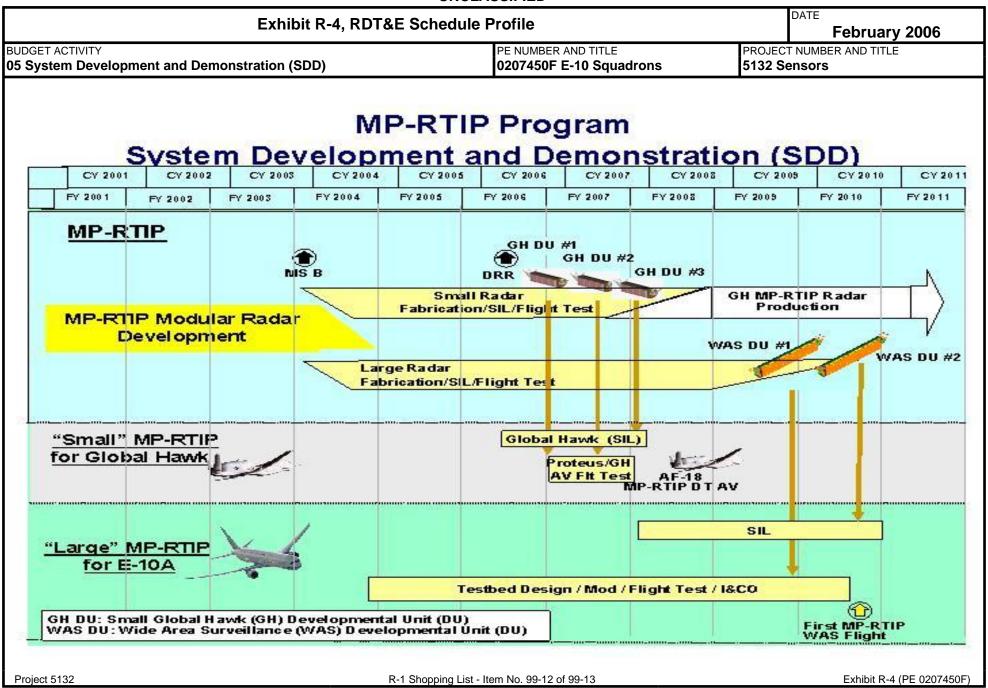
The MP-RTIP program supports the evolutionary acquisition of the E-10A and Global Hawk by providing sensors for Increment 1 of the E-10A and Spiral 4 of the Global Hawk. The MP-RTIP program currently plans to provide 2 WAS and 3 GH RDT&E sensors. The production funds within the respective Global Hawk and E-10A programs will fund production MP-RTIP sensors for their respective operational platforms.

Project 5132 R-1 Shopping List - Item No. 99-10 of 99-13

	E	xhibit R-	3, RDT&E F	roject Co	st Anal	ysis				D	DATE February 2006			
	DGET ACTIVITY System Development and Demons	tration (SD	D)							PROJECT NUMBER AND TITLE 5132 Sensors				
(U)	Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	Contract Method & Type	Performing Activity & Location	Total Prior to FY 2005 Cost	<u>FY 2005</u> <u>Cost</u>	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	<u>Γarget Value</u> of Contract	
(U)	Product Development MP-RTIP	SS/CPAF	Northrop-Gru mman Corporation; El Segundo, CA		186.810	Nov-04	137.586	Jan-06	179.881	Nov-06	Continuing	TBD	TBD	
(II)	Future Studies/Spiral Development Subtotal Product Development Remarks:	Various	TBD	0.000	0.191 187.001	Jun-05	0.500 138.086	Jan-06	0.350 180.231	Nov-06	Continuing Continuing	TBD TBD	TBD TBD	
(U)	Test & Evaluation JTF Support	SS/T&M	Titan Systems Corporation; Melbourne, FL		0.614	Dec-04	1.237	Jan-06	0.707	Dec-06	Continuing	TBD	TBD	
	Test Support (AFOTEC, IV&V) Subtotal Test & Evaluation Remarks:	MIPR	Various	0.000	0.550 1.164	Jul-05	0.885 2.122	Jan-06	0.578 1.285	Oct-06	Continuing Continuing	TBD TBD	TBD TBD	
(U)	Management Program Office Support Systems Engineering/IV&V (FFRDC)	Various SS/CPFF	Various MITRE Corporation;		0.275	Oct-04	0.292	Jan-06	0.296	Oct-06	Continuing	TBD	TBD	
	Calendal Management		Hanscom AFB, MA	0.000	4.123	Oct-04	3.843	Dec-05	3.592	Oct-06	Continuing	TBD	TBD	
(U)	Subtotal Management Remarks: Total Cost Remark: FY 2002 and prior reflected in PE 02075	81F, Joint STA	RS	0.000	4.398 192.563		4.135 144.343		3.888 185.404		Continuing Continuing	TBD	TBD	
	FY 2003 and FY 2004 reflected in PE 02	207449F C2 Co	nstellation, Project 5	065 (Sensors)										

Project 5132 R-1 Shopping List - Item No. 99-11 of 99-13

Exhibit R-3 (PE 0207450F)



UNCLASSIFIED									
DATE Febr e	uary 2006								
PROJECT NUMBER AND 5132 Sensors									
FY 2006	FY 2007								
1-4Q	1-4Q								
1-4Q									
1-4Q	1-2Q								
1-4Q	1-4Q								
4Q	1-2Q								
	2-4Q								
	2-4Q								
1-4Q	1-4Q								
2-4Q 3Q	1-4Q								

Project 5132 R-1 Shopping List - Item No. 99-13 of 99-13