PE NUMBER: 0207445F

PE TITLE: FIGHTER TACTICAL DATA LINK

	Exhibit R-2, RD1	&E Budge	t Item Jus	tification			DATE	February	2006
BUDGET ACTIVITY  07 Operational System Developme	nt			PE NUMBER AND		CAL DATA LI	NK		
Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Co	ost 35.668	119.965	113.388	81.084	38.626	34.714	0.000	135.373	TBD
5043 Fighter Tactical Data Link	35.668	119.965	113.388	81.084	38.626	34.714	0.000	135.373	TBD

## (U) A. Mission Description and Budget Item Justification

Tactical Data Links (TDL) are used in a combat environment to exchange information such as messages, data, radar tracks, target information, platform status, imagery, and command assignments. TDLs provide interoperability, local and global connectivity, and situational awareness to the user when operating under rapidly changing operational conditions. TDLs provide a jam-resistant; secure digital data transfer network capability with a standardized waveform and data format allowing Line of Sight (LOS) and Beyond Line of Sight (BLOS) intra- and inter-flight communications. TDLs are used by all Service theater Command and Control (C2) elements, weapons platforms, and sensors. TDLs include, but are not limited to: Link 16, Link 11, Situational Awareness Data Link (SADL), and Variable Message Format (VMF).

This effort provides for common development, integration, and interoperability of tactical data link aircraft, network, and weapon capability for all Air Force fighter platforms to include, but not limited to, A/OA-10, F-15A-E, F-16 Blocks 30/40/50, F/A-22, and F-35 aircraft. Keeps all fighter platforms and datalinked weapons current, interoperable in the network, and compatible with the USAF Global Strike Task Force (GSTF) concept beyond 2020. TDLs increase mission effectiveness, provide situational awareness, and provide positive identification of aircraft in the network, correlate on- and off-board sensor data sharing, target, and threat information, and provide the datalink to accomplish time critical targeting and other mission update functions. TDL efforts include incorporating changes and additions to the TDL message standard (MIL-STD-6016C) and applicable Interface Change Proposals (ICPs); assisting with AF and Joint interoperability certification testing; future development, integration, and verification of Operational Flight Programs (OFP) upgrade due to TDL integration and supports data gathering processes; studying and incorporating data link technologies to ensure effectiveness and efficiency of the Global Strike CONOPS; and incorporating Interoperable Systems Management and Requirements Transformation (iSMART), a process which enables network centric interoperability assessments to be made more quickly and effectively.

Fighter Tactical Data Link program is in Budget Activity 7, Operational System Development, since it supports integration of tactical data links into operational systems.

R-1 Shopping List - Item No. 152-2 of 152-9

	Exhibit R-2, RDT&E Bu	DATE <b>Febru</b> a	DATE February 2006		
_	GET ACTIVITY Operational System Development	PE NUMBER AND TITLE 0207445F FIGHTER TACTICAL DATA LINK	•		
(U)	B. Program Change Summary (\$ in Millions)				
		<u>FY 2005</u>	FY 2006	FY 2007	
(U)	Previous President's Budget	50.093	122.160	84.513	
(U)	Current PBR/President's Budget	35.668	119.965	113.388	
(U)	Total Adjustments	-14.425	-2.195		
(U)	Congressional Program Reductions		-0.455		
	Congressional Rescissions	-0.509	-1.740		
	Congressional Increases				
	Reprogrammings	-13.916			
	SBIR/STTR Transfer				
(U)	Significant Program Changes:				
	In FY07, additional funds were programmed to develop a Link 16	transmit capability for the F/A-22 compatible with the Integrated Avid	onics Architecture.		

R-1 Shopping List - Item No. 152-3 of 152-9

Exhibit R-2a, RDT&E Project Justification  Exhibit R-2a, RDT&E Project Justification  February										2006
•	T ACTIVITY erational System Development				PE NUMBER AND 0207445F FIG LINK			PROJECT NUM <b>5043 Fighter</b>		a Link
	Cost (\$ in Millions)	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
5043	Fighter Tactical Data Link	35.668	119.965	113.388	81.084	38.626	34.714	0.000	135.373	TBD
	Quantity of RDT&E Articles	0	0	C	0	0	0	0		

## (U) A. Mission Description and Budget Item Justification

Tactical Data Links (TDL) are used in a combat environment to exchange information such as messages, data, radar tracks, target information, platform status, imagery, and command assignments. TDLs provide interoperability, local and global connectivity, and situational awareness to the user when operating under rapidly changing operational conditions. TDLs provide a jam-resistant; secure digital data transfer network capability with a standardized waveform and data format allowing Line of Sight (LOS) and Beyond Line of Sight (BLOS) intra- and inter-flight communications. TDLs are used by all Service theater Command and Control (C2) elements, weapons platforms, and sensors. TDLs include, but are not limited to: Link 16, Link 11, Situational Awareness Data Link (SADL), and Variable Message Format (VMF).

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Fighter Tactical Data Link program is in Budget Activity 7, Operational System Development, since it supports integration of tactical data links into operational systems.

(U)	B. Accomplishments/Planned Program (\$ in Millions)	FY 2005	FY 2006	FY 2007
(U)	Accomplishments/Planned Programs			
(U)	Develop and incorporate Tactical Data Link technologies	3.000	3.000	3.000
(U)	Develop and integrate Link 16 capability across fighter platforms	15.168	60.351	55.953
(U)	Link 16 integration into F/A-22 avionics suite	10.600	26.483	27.541
(U)	Development of A/OA-10 EPLRS capability	3.900	25.131	17.724
(U)	Provide Link 16 system engineering, testing, and technical support	3.000	5.000	3.670
(U)	F/A-22 and A-10 Early Interoperability Test			5.500
Pro	oject 5043 R-1 Shopping List - Item	No. 152-4 of 152-9	Exhibit R-2a	(PE 0207445F)

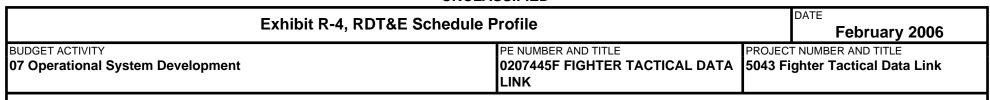
	Exhibit R-	2a, RDT&E	Project Jus	stification			DATE	February	2006
BUDGET ACTIVITY  07 Operational System Developme									a Link
(U) B. Accomplishments/Planned Pr (U) Total Cost	rogram (\$ in Mil	lions)				_	<u>Y 2005</u> 35.668	<u>FY 2006</u> 119.965	FY 2007 113.388
(U) <u>C. Other Program Funding Sum</u>	mary (\$ in Millio	ons)							
	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
(U) AF RDT&E (U) 0207434F (Link 16 Sup & Sus) (U) 0207446F (Bomber TDL)	120.633 76.568	161.345 142.800	172.625 168.168	142.449 94.889	152.320 0.000	154.994 0.000	156.665 0.000	Continuing	TBD 482.425
(U) 0207448F (C2ISR TDL) (U) 0401839F (Airlift TDL)	24.420 0.000	14.627 0.000	4.338 32.099	1.801 0.000	1.731 0.000	1.697 0.000	1.633 0.000	Continuing	TBD 32.099
(U) Other APPN (U) Procurement (3010) (U) 0207423F (JTRS I&I)	0.000	0.000	0.000	19.472	26.521	66.948	42.346	Continuing	TBD
(U) 0207434F (Link 16 Sup &Sus) (U) 0207445F (Fighter TDL)	2.046 95.934	2.996 89.222	2.783 61.623	0.000 12.688	9.598 0.000	9.846 0.000	9.962 0.000	Continuing	TBD 259.467
(U) 0207446F (Bomber TDL) (U) 0401839F (Airlift TDL) (U) O&M (3400)	44.245 0.000	21.940 24.118	11.818 11.539	4.456 14.616	0.000 12.603	0.000 26.263	0.000 26.591	Continuing	82.459 TBD
(U) 0207434F (Link 16 Sup & Sus 3400)	9.549	21.112	10.156	12.279	16.177	16.629	16.975	16.975	TBD
U) 0401839F (Airlift TDL) U) Other Procurement (3080)	0.596	2.731	5.708	11.783	16.499	17.178	17.721	Continuing	TBD
<ul><li>(U) 0207434F (Link 16 Sup &amp; Sus)</li><li>(U) <b>D. Acquisition Strategy</b></li></ul>	26.231	42.462	30.740	12.777	8.435	8.508	8.612	Continuing	TBD

The Air Force Tactical Data Links System Program Office (SPO) provides for common development of integration and interoperability across all Air Force platforms and ensures that Link 16 is procured and maintained as a joint, end-to-end, command and control system.

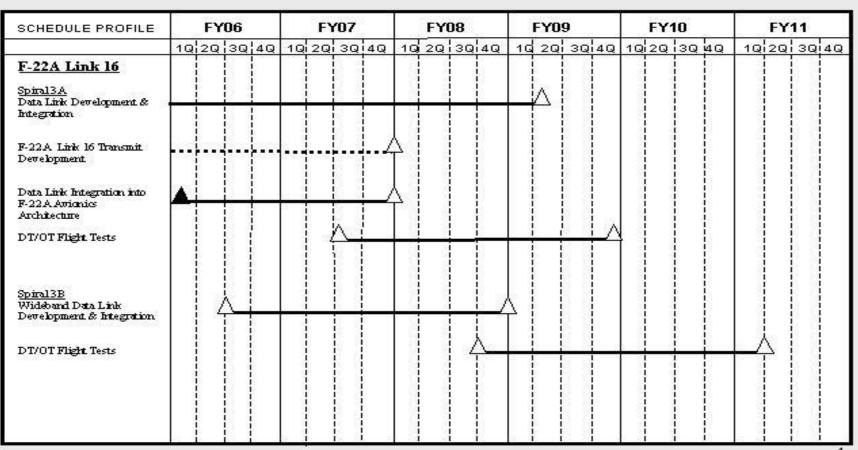
Project 5043 R-1 Shopping List - Item No. 152-5 of 152-9

Exhibit R-2a (PE 0207445F)

E	xhibit R-	3, RDT&E P	roject Co	st Anal	ysis				D	Feb	ruary 20	06
BUDGET ACTIVITY  07 Operational System Development							ACTICAL			NUMBER ANI hter Taction		nk
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	Contract Method & Type	Performing Activity & Location	Total Prior to FY 2005 Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract
(U) Product Development Link 16 EMD Terminal Purchases	MIPR to Navy	BAe Systems, Rockwell Collins DLS, Cedar Rapids, IA; Via-Sat, Carlsbad, CA managed by SPAWAR, San Diego CA									0.000	TBD
Link 16 Integration into F/A-22 avionics  Fighter Link 16 Development Contractors **	MIPR to Navy MIPR to	SPAWAR, San Diego, CA Various				26.483	Nov-05	27.541	Nov-06	Continuing	TBD	TBD
	AFMC	contractors managed by ASC, WPAFB OH		32.668	Jan-05	88.482	Jan-06	76.677	Jan-07	Continuing	TBD	TBD
MITRE	SS/FFP	MITRE, Bedford MA		1.700	Dec-04	2.660	Dec-05	2.000	Dec-06	Continuing	TBD	TBD
Subtotal Product Development Remarks: **MIPR funding t (U) Test & Evaluation	o Fighter Platfo	orm System Program	0.000 Offices for sche	34.368 duled contra	ct awards and	117.625 I developme	nt efforts.	106.218		Continuing	TBD	TBD
46th Development Test Facility	MIPR to AFMC	46th Development Test Facility, Eglin AFB FL		0.000		0.000		5.500	Apr-07	Continuing	TBD	TBD
Subtotal Test & Evaluation Remarks: (U) Management		25	0.000	0.000		0.000		5.500		Continuing	TBD	TBD
Program Office and Contractor Support Subtotal Management	C/FFP	Various	0.000	1.300 1.300	Dec-04	2.340 2.340	Dec-05	1.670 1.670	Dec-06	Continuing Continuing	TBD TBD	TBD TBD
Remarks: (U) Total Cost			0.000	35.668		119.965		113.388		Continuing	TBD	TBD
Project 5043		R-	1 Shopping Lis	t - Item No.	152-6 of 15	2-9				Exh	ibit R-3 (PE (	)207445F)



# F-22A Data Links - Long-Term Schedule



As of 12 January 061

Project 5043

R-1 Shopping List - Item No. 152-7 of 152-9

Exhibit R-4 (PE 0207445F)

## DATE **Exhibit R-4, RDT&E Schedule Profile** February 2006 BUDGET ACTIVITY PE NUMBER AND TITLE PROJECT NUMBER AND TITLE 07 Operational System Development 0207445F FIGHTER TACTICAL DATA 5043 Fighter Tactical Data Link LINK A/O-10 16- Long Term Schedule 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 PE Spiral 2 - MIDS/JTRS DRR MS CALRIP FRIP SRR MSB Development Milestones Test & Evaluation Initial test activities using LVT 1 Change to MIDS JTRS upon PVT delivery Contractor I&T LVT1 JTRS Ground/Flight Tests (DT/DT) LVT1 Trial Install MIDS/JTRS Delivery 8 PVT PVT PE Spiral 1 - with SADL Prelim ICD TRR IOC Milestones Trial Install SIL I&T SADL Integration 3.2D is Fieldable SADL Integration Flight Tests (DT/OT) 3.3 is Software-only OFP Update 3.3 As of 12 January 06

R-1 Shopping List - Item No. 152-8 of 152-9 1477 Exhibit R-4 (PE 0207445F)

Project 5043

Exhibit R-4a, RDT&E Sch	DATE <b>Febru</b>	DATE February 2006		
BUDGET ACTIVITY  07 Operational System Development	PE NUMBER AND TITLE 0207445F FIGHTER TACTICAL DATA LINK	PROJECT NUMBER AND T	ITLE	
(U) Schedule Profile	FY 2005	FY 2006	FY 2007	
(U) A-10 Spiral 2 SRR	3Q			
(U) A-10 Spiral 2 MS B		2Q		
(U) A-10 Spiral 2 Development		3-4Q	1-4Q	
(U) A-10 Spiral 2 Ground/Flight Tests		3-4Q	1-4Q	
(U) MIDS-J PVT Deliveries			4Q	
(U) A-10 Spiral 2 Trail Install			4Q	
(U) A-10 Prelim Spiral 1 ICD	3Q			
(U) A-10 Spiral 1 EPLRS Software-in-the-Loop Testing	4Q	1-3Q		
(U) A-10 Spiral 1 EPLRS Radio Integration		3-4Q	1Q	
(U) A-10 Spiral 1 Test Readiness Review		4Q		
(U) A-10 Spiral 1 Flight Tests		4Q	1-4Q	
(U) F-22 Spiral 3A Data Link Development and Integration	1-4Q	1-4Q	1-4Q	
(U) F-22 Spiral 3A Link 16 Transmit Development	1-4Q	1-4Q	1-4Q	
(U) F-22 Spiral 3A Data Link Integration into Avionics Architecture		1-4Q	1-4Q	
(U) F-22 Spiral 3A DT/OT Flight Tests			3-4Q	
(U) F-22 Spiral 3B Wideband Data Link Development and Integration		3-4Q	1-4Q	
Project 5043 R-1 Shoppin	ng List - Item No. 152-9 of 152-9	Exhibit F	R-4a (PE 0207445F)	