Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at http://www.dod.mil/comptroller.

Office of the Under Secretary of Defense (Comptroller)
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<td>Chemical Agents and Munitions Destruction</td>
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## FY 2007 PROCUREMENT PROGRAM

### SUMMARY

($ IN MILLIONS)

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**TOTAL DEPARTMENT OF THE ARMY**

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| AIRCRAFT PROCUREMENT, NAVY                         | 9,011.5  | 9,785.9  | 10,868.8 |
| WEAPONS PROCUREMENT, NAVY                          | 2,191.1  | 2,741.2  | 2,555.0  |
| PROCUREMENT OF AMM, NAVY & MARINE CORPS            | 1,023.7  | 881.5    | 789.9    |
| SHIPBUILDING & CONVERSION, NAVY                    | 10,373.2 | 10,595.3 | 10,578.6 |
| OTHER PROCUREMENT, NAVY                            | 4,862.0  | 5,486.0  | 4,967.9  |
| PROCUREMENT, MARINE CORPS                          | 5,030.1  | 3,035.9  | 1,273.5  |

**TOTAL DEPARTMENT OF THE NAVY**

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| AIRCRAFT PROCUREMENT, AIR FORCE                    | 13,947.0 | 12,681.5 | 11,479.8 |
| PROCUREMENT OF AMMUNITION, AIR FORCE               | 1,312.8  | 1,003.2  | 1,072.7  |
| MISSILE PROCUREMENT, AIR FORCE                     | 4,332.6  | 5,118.1  | 4,204.1  |
| OTHER PROCUREMENT, AIR FORCE                       | 16,493.1 | 14,026.2 | 15,408.1 |

**TOTAL DEPARTMENT OF THE AIR FORCE**

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| PROCUREMENT, DEFENSE-WIDE                          | 3,565.7  | 2,739.7  | 2,861.5  |
| NATIONAL GUARD & RESERVE EQUIPMENT                 | 349.9    | 1,194.0  |          |
| DEFENSE PRODUCTION ACT PURCHASES                   | 42.6     | 57.5     | 18.5     |
| CHEM AGENTS & MUNITIONS DESTRUCTION                |          |          | 1,277.3  |

**TOTAL DEFENSE-WIDE**

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| GRAND TOTAL DEPARTMENT OF DEFENSE                  | 98,549.5 | 86,568.2 | 84,196.8 |

UNCLASSIFIED
**APPROPRIATION**  

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**TOTAL AIRCRAFT PROCUREMENT, ARMY**

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### BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS

#### SPARES AND REPAIR PARTS

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### BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES

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#### OTHER SUPPORT

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### TOTAL AIRCRAFT PROCUREMENT, ARMY

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## APPROPRIATION: MISSILE PROCUREMENT, ARMY

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#### SURFACE-TO-AIR MISSILE SYSTEM

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#### AIR-TO-SURFACE MISSILE SYSTEM

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#### ANTI-TANK/ASSAULT MISSILE SYSTEM

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<td>253.1</td>
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<td>104.8</td>
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#### TOTAL OTHER MISSILES

| TOTAL OTHER MISSILES              |      | 1,394.5          | 1,088.3       | 1,136.3          |              |                  |              |
### BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

**MODIFICATIONS**

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<td>14 JAVELIN MISSILE MODS</td>
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<td>16 MLRS MODS</td>
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<td>17 HIMARS MODIFICATIONS</td>
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**TOTAL MODIFICATION OF MISSILES**

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### BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

**SPARES AND REPAIR PARTS**

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**TOTAL SPARES AND REPAIR PARTS**

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### BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES

**SUPPORT EQUIPMENT AND FACILITIES**

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**TOTAL SUPPORT EQUIPMENT AND FACILITIES**

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**TOTAL MISSILE PROCUREMENT, ARMY**

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### FY 2007 Procurement Program

**Summary ($ in millions)**

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### BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

#### TRACKED COMBAT VEHICLES

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#### MODIFICATION OF TRACKED COMBAT VEHICLES

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#### SUPPORT EQUIPMENT AND FACILITIES

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#### TOTAL TRACKED COMBAT VEHICLES

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**TOTAL TRACKED COMBAT VEHICLES**

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4,272.6 | 1,757.2 | 1,891.8
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### Appropriation: 2033A Procurement of W&TCV, Army

#### Exhibit P-1

**Date:** Feb 2006

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**Total Weapons and Other Combat Vehicles:**

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**Budget Activity 03: Spare and Repair Parts**

**Spares**

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**Total Spare and Repair Parts**

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**Total Procurement of W&TCV, Army**

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APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

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### Small/Medium Cal Ammunition

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<td>1</td>
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<td>A</td>
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### Mortar Ammunition

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### Tank Ammunition

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### Artillery Ammunition

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UNCLASSIFIED
## Appropriation: 2034A Procurement of Ammunition, Army

**Date:** Feb 2006

### MILLENNIUM OF DOLLARS

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### APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

**DATE: FEB 2006**

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**BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT**

**PRODUCTION BASE SUPPORT**

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### BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

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**TOTAL TACTICAL AND SUPPORT VEHICLES**

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## FY 2007 PROCUREMENT PROGRAM

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### FY 2007 PROCUREMENT PROGRAM

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

**DATE: FEB 2006**

**MILLIONS OF DOLLARS**

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## Budget Activity 04: Spare and Repair Parts

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### BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-O&M

**OPERATION & MAINTENANCE**

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**TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M**

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### BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E

**RDT&E**

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**TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E**

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**TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC**

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**TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY**

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### FY 2007 PROCUREMENT PROGRAM

#### SUMMARY

($ IN MILLIONS)

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## FY 2007 PROCUREMENT PROGRAM

### APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

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**Total Aircraft Procurement, Navy**  
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- **Cost 2005:** 1.7
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- **Cost 2006:** 314.5
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- **Cost 2007:** 891.6
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- **Line:** 3
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- **Cost 2007:**

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- **Note:** (FY 2005 for FY 2006) MEMO
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UNCLASSIFIED
## Appropriation: 1506N Aircraft Procurement, Navy

**Department of the Navy**  
**FY 2007 Procurement Program**  
**Exhibit P-1**  
**Date: Feb 2006**

**Line No.** | **Item Nomenclature** | **Ident Code** | **FY 2005 Quantity** | **Cost** | **FY 2006 Quantity** | **Cost** | **FY 2007 Quantity** | **Cost** |
--- | --- | --- | --- | --- | --- | --- | --- | --- |
20 | JPATS | A | 3 | 16.9 | 3 | 19.4 | 21 | 146.1 |

**Total Trainer Aircraft**

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**Budget Activity 04: Other Aircraft**

**Other Aircraft**

21 | KC-130J | A | 4 | (321.2) | 5 | (415.7) | 4 | (311.2) |

**Less: Advance Procurement (FY)**

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**Total Other Aircraft**

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**Budget Activity 05: Modification of Aircraft**

**Modification of Aircraft**

25 | EA-6 Series | A | 126.7 | 120.6 |

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**BUDGET ACTIVITY 01: BALLISTIC MISSILES**

**BUDGET ACTIVITY 02: OTHER MISSILES**

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**UNCLASSIFIED**
## Modification of Missiles

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## Support Equipment and Facilities

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## Budget Activity 03: Torpedoes and Related Equipment

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### MOD of Torpedoes and Related Equip

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### Support Equipment

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**EXHIBIT P-1**

**APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY**

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**UNCLASSIFIED**
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**APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY**

**DATE: FEB 2006**

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### APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

**DEPARTMENT OF THE NAVY**

**FY 2007 PROCUREMENT PROGRAM**

**EXHIBIT P-1**

**DATE: FEB 2006**

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**BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT**

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**DEPARTMENT OF THE NAVY**  
**FY 2007 PROCUREMENT PROGRAM**

**APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY**

**DATE: FEB 2006**

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## FY 2007 Procurement Program

### Exhibit P-1

**Appropriation: 1810N Other Procurement, Navy**

**Date:** Feb 2006

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## FY 2007 PROCUREMENT PROGRAM

**Exhibit P-1**

**Appropriation:** 1810N Other Procurement, Navy

**Date:** Feb 2006

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**Budget Activity 08: Spares and Repair Parts**

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## UNCLASSIFIED

### DEPARTMENT OF THE NAVY

**FY 2007 PROCUREMENT PROGRAM**

**EXHIBIT P-1**

**APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS**

**DATE: FEB 2006**

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**BUDGET ACTIVITY 05: SUPPORT VEHICLES**

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## Appropriation: 1109N Procurement, Marine Corps

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**TOTAL ENGINEER AND OTHER EQUIPMENT**
*745.7* *731.5* *158.8*

**BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS**

**Spare and Repair Parts**

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**TOTAL SPARES AND REPAIR PARTS**
*33.6* *25.4* *35.8*

**TOTAL PROCUREMENT, MARINE CORPS**
*5,030.1* *3,035.9* *1,273.5*
## FY 2007 Procurement Program Summary

($ in millions)

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### BUDGET ACTIVITY 01: COMBAT AIRCRAFT

#### TACTICAL FORCES

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**TOTAL COMBAT AIRCRAFT**

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## APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

### MILLIONS OF DOLLARS

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### TACTICAL AIRLIFT

7 C-17A (MYP) A 15 (3,137.9) 15 (3,250.1) 12 (3,306.4) U

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8 C-17A (MYP)

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| (282.1) |

| (FY 2005 FOR FY 2007) (MEMO) |
| (93.6) |

| (FY 2006 FOR FY 2007) (MEMO) |
| (439.5) |

9 C-17 ICS A 917.7 U

### OTHER AIRLIFT

10 C-40 A 221.4 U

11 C-130J

| A | 11 | (887.2) | 8 | (819.9) | 9 | (807.0) U |

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12 C-130J

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| (123.3) |

| (FY 2005 FOR FY 2007) (MEMO) |
| (15.0) |

| (FY 2005 FOR FY 2008) (MEMO) |
| (11.7) |

| (FY 2006 FOR FY 2007) (MEMO) |
| (78.9) |

| (FY 2007 FOR FY 2008) (MEMO) |
| (90.0) |

13 KC-X

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| (FY 2007 FOR FY 2008) (MEMO) |
| (36.1) |

14 LIGHT CARGO AIRCRAFT A 15.8 U

### TOTAL AIRLIFT AIRCRAFT

| 5,080.4 | 3,979.7 | 3,475.4 |

UNCLASSIFIED
### BUDGET ACTIVITY 03: TRAINER AIRCRAFT

**UPT TRAINERS**

15 **DRUG INTERDICTION**  
   - Quantity: 0.3  
   - Cost: 300.9

16 **INTRO TO FLIGHT/AIRMANSHIP PRG**  
   - Quantity: 0.9

**OPERATIONAL TRAINERS**

17 **JPATS**  
   - Quantity: 53  
   - Cost: 300.9  
   - Quantity: 54  
   - Cost: 328.9  
   - Quantity: 48  
   - Cost: 305.1

**TOTAL TRAINER AIRCRAFT**  
   - Cost: 302.0  
   - Cost: 328.9  
   - Cost: 305.1

### BUDGET ACTIVITY 04: OTHER AIRCRAFT

**HELICOPTERS**

18 **V22 OSPREY**  
   - Quantity: 3  
   - Cost: 287.9  
   - Quantity: 2  
   - Cost: 230.2  
   - Quantity: 2  
   - Cost: 219.0

   **LESS: ADVANCE PROCUREMENT (PY)**  
   - Quantity: 15.0  
   - Quantity: 10.9  
   - Quantity: 10.4

   **TOTAL V22 OSPREY**  
   - Cost: 272.9  
   - Cost: 219.3  
   - Cost: 208.6

19 **V22 OSPREY**  
   - **ADVANCE PROCUREMENT (CY)**  
     - FY 2005 FOR FY 2006: 10.9  
     - FY 2006 FOR FY 2007: 10.4  
     - FY 2007 FOR FY 2008: 20.2  
     - FY 2007 FOR FY 2009: 4.6  
     - FY 2007 FOR FY 2010: 3.3  
     - FY 2007 FOR FY 2011: 3.0  
     - FY 2007 FOR FY 2012: 3.3

**MISSION SUPPORT AIRCRAFT**

20 **CIVIL AIR PATROL A/C**  
   - Quantity: 27  
   - Cost: 2.9  
   - Cost: 6.5  
   - Cost: 2.2

**OTHER AIRCRAFT**

21 **TARGET DRONES**  
   - Quantity: 72.6  
   - Cost: 81.8  
   - Cost: 82.0

22 **C-37A**  
   - Quantity: 1  
   - Cost: 44.4  
   - Cost: U
## APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

**DEPARTMENT OF THE AIR FORCE**

**FY 2007 PROCUREMENT PROGRAM**

**EXHIBIT P-1**

**APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE**

**DATE: FEB 2006**

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**BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT**

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## Airlift Aircraft

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## Other Aircraft

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### UNCLASSIFIED

**DEPARTMENT OF THE AIR FORCE**  
**FY 2007 PROCUREMENT PROGRAM**  
**EXHIBIT P-1**

**APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE**  
**DATE: FEB 2006**

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**BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS**

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**UNCLASSIFIED**
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## Appropriation: Procurement of Ammunition, Air Force

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### Department of the Air Force
#### FY 2007 Procurement Program

**Exhibit P-1**

**Appropriation: 3011F Procurement of Ammunition, Air Force**

**Date: Feb 2006**

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**Millions of Dollars**
### Appropriation: Missile Procurement, Air Force

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**DEPARTMENT OF THE AIR FORCE**
**FY 2007 PROCUREMENT PROGRAM**

**EXHIBIT P-1**

**APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE**

**DATE: FEB 2006**

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### FY 2007 PROCUREMENT PROGRAM

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

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**PAGE F-23**
### UNCLASSIFIED

**DEPARTMENT OF THE AIR FORCE**

**FY 2007 PROCUREMENT PROGRAM**

**EXHIBIT P-1**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

**DATE: FEB 2006**

**MILLIONS OF DOLLARS**

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**SPECIAL SUPPORT PROJECTS**

|   | PRODUCTION ACTIVITIES             | A          | 4.0             |              |                 |              |                 |              |
|   | TECH SURV COUNTERMEASURES EQMT    | A          | 21.1            | 21.2         | 21.2            |              |                 |              |
| 97 | DARPA, MRIGS                      | A          | 116.0           | 151.5        | 195.7           |              |                 |              |
|   | SELECTED ACTIVITIES              | A          |                 |              |                 |              |                 |              |
| 99 | SPECIAL UPDATE PROGRAM           | A          | 223.9           | 267.2        | 467.6           |              |                 |              |
| 100| DEFENSE SPACE RECONNAISSANCE PROG.| A          | 14.2            | 14.4         | 15.2            |              |                 |              |
| 101| FIRST DESTINATION TRANSPORTATION | A          | 5.7             |              |                 |              |                 |              |

**TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT**

**BUDGET ACTIVITY 05: SPARES AND REPAIR PARTS**

|   | SPARES AND REPAIR PARTS          | A          | 44.8            | 29.9         | 28.6            |              |                 |              |
|   |                                 | A          |                 |              |                 |              |                 |              |

**TOTAL SPARES AND REPAIR PARTS**

**TOTAL OTHER PROCUREMENT, AIR FORCE**

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**PAGE F-24**

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**UNCLASSIFIED**

**DEFENSE-WIDE**

**FY 2007 PROCUREMENT PROGRAM**

**SUMMARY**  
($ IN MILLIONS)

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FEB 2006
# FY 2007 Procurement Program

## Summary

($ in millions)

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## FY 2007 PROCUREMENT PROGRAM

### SUMMARY

($ IN MILLIONS)

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**TOTAL PROCUREMENT, DEFENSE-WIDE**

3,565.7 2,739.7 2,861.5
## UNCLASSIFIED

### DEFENSE-WIDE

#### FY 2007 PROCUREMENT PROGRAM

**APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE**

**DATE: FEB 2006**

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### FY 2007 Procurement Program

#### Appropriation: 0300D Procurement, Defense-Wide

**Date:** Feb 2006

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### DEFENSE-WIDE

**FY 2007 PROCUREMENT PROGRAM**

**APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE**

**DATE: FEB 2006**

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## FY 2007 PROCUREMENT PROGRAM

### APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

**DATE:** FEB 2006

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**BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE**

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**PAGE D-8**
### APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

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### APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

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($ in millions)
### Defense-Wide FY 2007 Procurement Program

#### Appropriation: 0360D Defense Production Act Purchases

**Date:** Feb 2006

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## FY 2007 Procurement Program Summary

**Appropriation: Chem Agents & Munitions Destruction**

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### BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E

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