

CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-7					R-1 ITEM NOMENCLATURE 0702207N Depot Maintenance (Non-IF)			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost		4.200	9.861	2.960				
3030 F/A-18 SLAP		4.200	9.861	2.960				
9999 Congressional Adds			2.600					

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:
The F/A-18 Service Life Assessment Program (SLAP) is assessing the structural condition of the F/A-18 fleet in order to determine what structural modifications are necessary to extend the aircraft designed service life and allow it to achieve inventory requirements. The Resource Sponsor (N78) has indicated an urgent need to assess the structural condition of the F/A-18 fleet to determine whether the structural condition supports OPNAV Tactical Aircraft inventory requirements through fiscal year FY 2023. It is known that F/A-18 aircraft built prior to Lot 18 are limited to 78% of their design fatigue life due to structural cracking in the section of the fuselage known as the "Center Barrel". The Center Barrel Replacement Plus (CBR+) program eliminates structural life limitations caused by cracking in the Center Barrel. The airframe structure also has landing and flight hour limitations, both of which must be addressed to extend the designed service life of the aircraft. The F/A-18 A/B/C/D aircraft structure is being assessed to determine the life limit on landings and flight hours for all four models (Lot 8 aircraft and above). Currently the aircraft structure is limited to 8,300 landings and 6,000 flight hours. The goal of the SLAP program will be to identify critical structures to allow total landings to be increased to 14,500 and flight hours to 12,000. This increase in total landings and flight hours would allow the F/A-18 A/B/C/D to meet OPNAV Tactical Aircraft inventory requirements through FY 2023, to include planning for the announced one year JSF slide. These efforts are required to be conducted for these airframes to ascertain what actions must be taken to safely operate each system until the targeted end of service life.

Congressional Add: Portable Laser Depainting System

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 1 of 12)

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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0702207N DEPOT MAINTENANCE			PROJECT NUMBER AND NAME 3030 F/A-18 Service Life Assessment Program (SLAP)			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Project Cost	4.200	9.861	2.960					

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The F/A-18 Service Life Assessment Program (SLAP) is assessing the structural condition of the F/A-18 fleet in order to determine what structural modifications are necessary to extend the aircraft designed service life and allow it to achieve inventory requirements. The Resource Sponsor (N78) has indicated an urgent need to assess the structural condition of the F/A-18 fleet to determine whether the structural condition supports OPNAV Tactical Aircraft inventory requirements through fiscal year FY 2023. It is known that F/A-18 aircraft built prior to Lot 18 are limited to 78% of their design fatigue life due to structural cracking in the section of the fuselage known as the "Center Barrel". The Center Barrel Replacement Plus (CBR+) program eliminates structural life limitations caused by cracking in the Center Barrel. The airframe structure also has landing and flight hours limitations, both of which must be addressed to extend the designed service life of the aircraft. The F/A-18 A/B/C/D aircraft structure is being assessed to determine the life limit on landings and flight hours for all four models (Lot 8 aircraft and above). Currently the aircraft structure is limited to 8,300 landings and 6,000 flight hours. The goal of the SLAP program will be to identify critical structure to allow total landings to be increased to 14,500 and flight hours to 12,000. This increase in total landings and flight hours would allow the F/A-18 A/B/C/D to meet OPNAV Tactical Aircraft inventory requirements through fiscal year FY 2023, to include planning for the announced one year JSF slide. These efforts are required to be conducted for these airframes to ascertain what actions must be taken to safely operate each system until the targeted end of service life.

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B. Accomplishments/Planned Program																			
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		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		4.200	9.861	2.960															
RDT&E Articles Quantity																			
Continue to conduct analysis of aircraft structures and complete Landings/Cat/Trap/Flight Hour analysis and technical support.																			
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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0702207N DEPOT MAINTENANCE	PROJECT NUMBER AND NAME 3030 F/A-18 Service Life Assessment Program (SLAP)	
C. PROGRAM CHANGE SUMMARY:			
Funding:	FY 05	FY 06	FY 07
Previous President's Budget:	7.000	10.012	3.200
Current President's Budget	4.200	9.861	2.960
Total Adjustments	-2.800	-0.151	-0.240
Summary of Adjustments			
Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions	-0.179	-0.105	
Congressional Increases			
Economic Assumptions		-0.046	0.016
Miscellaneous Adjustments	-2.621		-0.256
Subtotal	-2.800	-0.151	-0.240
Schedule: Not applicable.			
Technical: Not applicable.			

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 4 of 12)

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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006																						
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0702207N DEPOT MAINTENANCE			PROJECT NUMBER AND NAME 3030 F/A-18 Service Life Assessment Program (SLAP)																								
<p>D. OTHER PROGRAM FUNDING SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Line Item No. & Name</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2005</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2006</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2007</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2008</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2009</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2010</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2011</th> <th style="text-align: right; border-bottom: 1px solid black;">To Complete</th> <th style="text-align: right; border-bottom: 1px solid black;">Total Cost</th> </tr> </thead> <tbody> <tr> <td style="padding-top: 10px;">APN-5 P.E. 0204136N F/A-18 Squadrons OSIP (11-99) Service Life Management Program</td> <td style="text-align: right; vertical-align: bottom;">98.445</td> <td style="text-align: right; vertical-align: bottom;">86.283</td> <td style="text-align: right; vertical-align: bottom;">112.060</td> <td style="text-align: right; vertical-align: bottom;">113.980</td> <td style="text-align: right; vertical-align: bottom;">115.366</td> <td style="text-align: right; vertical-align: bottom;">123.262</td> <td style="text-align: right; vertical-align: bottom;">124.763</td> <td style="text-align: right; vertical-align: bottom;">390.513</td> <td style="text-align: right; vertical-align: bottom;">938.632</td> </tr> </tbody> </table> <p style="margin-top: 20px;">E. ACQUISITION STRATEGY:</p> <p>The SLAP program employs sole source contracts with Boeing, the aircraft prime manufacturer. SLAP consists of structural analyses of the main landing gear, arresting hook and catapult back-up structures, vertical tails, wings and fuselage. These analyses will provide for the development of aircraft modifications necessary to extend total aircraft landing from 8,300 to 14,500 catapults and arrestments from 2,000 to 2,700 and flight hours from 6,000 to 12,000. Engineering Change Proposals (ECPs) generated by the SLAP analysis will be incorporated into Service Life Management Program (SLMP) under OSIP (11-99).</p>										Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost	APN-5 P.E. 0204136N F/A-18 Squadrons OSIP (11-99) Service Life Management Program	98.445	86.283	112.060	113.980	115.366	123.262	124.763	390.513	938.632
Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost																				
APN-5 P.E. 0204136N F/A-18 Squadrons OSIP (11-99) Service Life Management Program	98.445	86.283	112.060	113.980	115.366	123.262	124.763	390.513	938.632																				

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Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0702207N DEPOT MAINTENANCE			3030 F/A-18 Service Life Assessment Program (SLAP)						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Systems Engineering	SS/CPFF	BOEING. St. Louis	12.226	4.200	02/05	9.861	01/06	2.960	01/07		29.247	29.247
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Product Development			12.226	4.200		9.861		2.960		0.000	29.247	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												

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Exhibit R-3 Cost Analysis (page 2)										DATE: February 2006		
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-7			PROGRAM ELEMENT 0702207N DEPOT MAINTENANCE			PROJECT NUMBER AND NAME 3030 F/A-18 Service Life Assessment Program (SLAP)						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			12.226	4.200		9.861		2.960		0.000	29.247	
Remarks:												



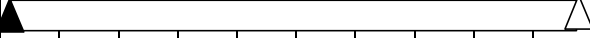
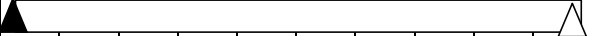
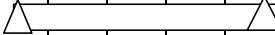


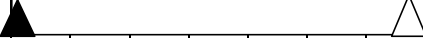
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Exhibit R-2, RDTE Budget Item Justification
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EXHIBIT R4, Schedule Profile																				DATE: February 2006								
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME													
RDT&E, N / BA-7					0702207N DEPOT MAINTENANCE										3030 F/A-18 Service Life Assessment Program (SLAP)													
Fiscal Year	2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Contract Award																												
1.1 Flight Load Structure Crack Growth Analysis Using Design Loads																												
1.2 Flight Load Structure Usage Flight Spectrum Development																												
1.3 Flight Load Structure Fatigue Loads Development																												
1.4 Flight Load Structure Crack Initiation Life for 90% Spectrum Assessment																												
2.1 Ground Load Structure Crack Growth Analysis Using 90% Loads																												
2.2 Ground Load Structure Fatigue Life Assessment for 90% Spectrum																												
3.0 Fleet Aircraft Teardown																												

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Exhibit R-2, RD TEN Budget Item Justification
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EXHIBIT R-2a, RDT&E Project Justification							DATE:	
							February 2006	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME				PROJECT NUMBER AND NAME			
RDT&E, N / BA-7	0702207N DEPOT MAINTENANCE				9999 Congressional Adds			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Project Cost		2.600						

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Portable Laser Depainting System

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B. Accomplishments/Planned Program																			
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C. PROGRAM CHANGE SUMMARY:			
Funding:	FY 05	FY 06	FY 07
Previous President's Budget:	0.000	0.000	0.000
Current BES/President's Budget	0.000	2.600	0.000
Total Adjustments	0.000	2.600	0.000
Summary of Adjustments			
Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions			
Congressional Increases			
Economic Assumptions			
Miscellaneous Adjustments			
Subtotal	0.000	2.600	0.000
Schedule: Not applicable.			
Technical: Not applicable.			

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