

CLASSIFICATION:								
EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /				BA-6	R-1 ITEM NOMENCLATURE 0605866N Navy Space and Electronic Warfare (SEW) Support			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost		2.321	2.788	2.904	2.943	3.031	2.970	3.164
0706 EMI Reduction and Radio Frequency Mgmt.		1.267	1.832	1.908	1.976	2.031	2.073	2.115
0739 Navy C4I Top Level Requirements		1.054	0.956	0.996	0.967	1.000	0.897	1.049
Quantity of RDT&E Articles								
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>Project 0706, Electromagnetic Interference (EMI) Reduction and Radio Frequency (RF) Management - Develops advanced technology to identify and reduce EMI sources from Navy systems and platforms.</p> <p>Project 0739, Navy C4I Top Level Requirements - This project provides analysis of both Fleet requirements and research and development technology, to develop top-level plans and space systems in the Space and Electronic Warfare (SEW) mission area. The Space and Electronic Warfare Studies and Analysis (SEWSAP) program supports analyses of Fleet requirements and research and development technology to develop top-level plans for operating Navy Command, Control, Communications, Intelligence, Surveillance and Reconnaissance (C4ISR) and space systems in the SEW mission area.</p> <p>(U) JUSTIFICATION FOR BUDGET ACTIVITY:</p> <p>This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.</p>								

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605866N Navy Space and Electronic Warfare (SEW) Support				PROJECT NUMBER AND NAME 0706 EMI Reduction and Radio Frequency Management			
COST (\$ in Millions)			FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost			1.267	1.832	1.908	1.976	2.031	2.073	2.115
RDT&E Articles Qty									
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>Electromagnetic Interference (EMI) Reduction and Radio Frequency (RF) Management. This project develops tools, processes, and algorithms to identify and reduce EMI sources for Navy systems and platforms. There are several efforts under development to identify and reduce EMI through proper use of the electromagnetic spectrum. Automated capabilities will be developed that reflect research into new operational fleet battle group frequency management processes. They reflect current fleet needs for a communications planning and frequency management tool used to plan communication links and analyze, allocate, and assign communication and radar frequencies for fleet operations. Research also includes EMI models for phased arrays, development of new analysis techniques and technologies to avoid EMI, and development of guidance to harmonize commercial EMI practices.</p>									

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(U) D. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	To <u>Complete</u>	Total <u>Cost</u>
Not Applicable									
(U) E. ACQUISITION STRATEGY: *									
Not Applicable									
(U) F. MAJOR PERFORMERS:									
PERFORMER/RECIPIENT	CITY & STATE		BRIEF DESCRIPTION OF WORK				AWARD DATE		
NSWC Dahlgren	Dahlgren, VA		Joint E3 Analysis Tool, EMCAP Validation, AESOP Support				Various		
Sentel	Alexandria, VA		Automated Tools Development				Various		
SSC-SD	San Diego, CA		Electromagnetic Compatibility (EMC) Support				Various		
* Not required for Budget Activities 1,2,3, and 6									

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COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
*Project Cost	1.054	0.956	0.996	0.967	1.000	0.897	1.049	
RDT&E Articles Qty								
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>This project provides analysis of both Fleet requirements and research and development technology, to develop top-level plans and space systems in the Space and Electronic Warfare (SEW) mission area. The Space and Electronic Warfare Studies and Analysis (SEWSAP) program supports analyses of Fleet requirements and research and development technology to develop top-level plans for operating Navy Command, Control, Communications, Intelligence, Surveillance and Reconnaissance (C4ISR) and space systems in the SEW mission area.</p> <p>Performance Metrics: Conduct and report upon studies, plans and analysis of Fleet requirements for operating Navy C4ISR and space systems in the SEW mission area.</p>								

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B. Accomplishments/Planned Program		
	FY 05	FY 06
Accomplishments/Effort/Subtotal Cost	1.054	0.956
<p>FY 2005 Accomplishments:</p> <ul style="list-style-type: none"> - Studies supported resource and requirement decisions in the Planning, Programming, and Budgeting System; FORCEnet Fleet experiments; FORCEnet Architecture selection; evaluation of Tactics, Techniques, and Procedures (TTP); alignment of Science and Technology (S&T) and Research, Development, Test, and Evaluation (RDT&E) efforts with FORCEnet requirements; evaluation and selection of Modeling and Simulation (M&S) tools and scenarios. SEWSAP (1) applied previously-developed models and analytic methods to identify areas of highest sensitivity in Command, Control, Communications (C3) performance, (2) extended previous architectural work on Naval operational functions and networks to detailed analyses of C3 and network requirements and, (3) extended previous system engineering results to newly emerging implementation issues. - Conducted analysis of C4ISR and network performance to identify areas of greatest transformational impact on C4ISR performance and newly emerging capabilities and implementation issues. <p>FY 2006 Plans:</p> <ul style="list-style-type: none"> - Conduct analysis of C4ISR and network performance to identify areas of greatest transformational impact on C4ISR performance and newly emerging capabilities and implementation issues. <p>FY 2007 Plans:</p> <ul style="list-style-type: none"> - Conduct analysis of C4ISR and network performance to identify areas of greatest transformational impact on C4ISR performance and newly emerging capabilities and implementation issues. 		

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C. PROGRAM CHANGE SUMMARY:			
Funding:	FY 2005	FY 2006	FY 2007
FY 2006 President's Budget Submission	1.066	0.970	1.096
FY 2007 President's Budget Submission	1.054	0.956	0.996
Total Adjustments	-0.012	-0.014	-0.100
Summary of Adjustments			
Congressional Undistributed	-0.001	-0.014	0.000
Execution Adjustment	-0.011	0.000	0.000
Functional Realignment for OPNAV Program Support Costs	0.000	0.000	-0.019
Rate Adjustments	0.000	0.000	0.010
Program Adjustments	0.000	0.000	-0.091
Subtotal	-0.012	-0.014	-0.100
Schedule:			
Not applicable.			
Technical:			
Not applicable.			

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<p>D. OTHER PROGRAM FUNDING SUMMARY:</p> <p style="margin-left: 40px;"><u>Line Item No. & Name</u></p> <p style="margin-left: 40px;">Not applicable.</p> <p>E. ACQUISITION STRATEGY: *</p> <p style="margin-left: 40px;">Not Applicable.</p> 					
<p>* Not required for Budget Activities 1,2,3, and 6</p>					

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