

UNCLASSIFIED

FY 2007 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET
Exhibit R-2

DATE: Feb 2006

BUDGET ACTIVITY: 06
PROGRAM ELEMENT: 0605502N
PROGRAM ELEMENT TITLE: SMALL BUSINESS INNOVATIVE RESEARCH

COST: (Dollars in Thousands)

Project Number & Title	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
Total	305,432	0	0	0	0	0	0
PE							
1812 NAVAIR SBIR PROGRAM							
108,301	0	0	0	0	0	0	0
1813 SPAWAR SBIR PROGRAM							
15,214	0	0	0	0	0	0	0
1814 NAVSEA SBIR PROGRAM							
59,282	0	0	0	0	0	0	0
1824 CMC SBIR PROGRAM							
12,151	0	0	0	0	0	0	0
1862 SSPO SBIR PROGRAM							
1,686	0	0	0	0	0	0	0
1863 NAVSUP SBIR PROGRAM							
681	0	0	0	0	0	0	0
1864 CNR SBIR PROGRAM							
53,746	0	0	0	0	0	0	0
1865 SBIR ADMINISTRATION							
3,438	0	0	0	0	0	0	0
2016 NAVFAC SBIR PROGRAM							
500	0	0	0	0	0	0	0
2204 SMALL BUSINESS TECH TRANSFER PROGRAM							
30,838	0	0	0	0	0	0	0
2240 NAVY DUAL USE TECHNOLOGY PROGRAM							
751	0	0	0	0	0	0	0

R1 Line Item 147

Page 1 of 3

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2241 NATCMS							
995	0	0	0	0	0	0	0
2242 JASSM							
5,174	0	0	0	0	0	0	0
2243 NAVAIR - SBIR ADMIN							
6,987	0	0	0	0	0	0	0
2244 NAVFAC - SBIR ADMIN							
50	0	0	0	0	0	0	0
2245 NAVSUP - SBIR ADMIN							
60	0	0	0	0	0	0	0
2248 ADV LIGHTWEIGHT GROUND WEAPONRY							
110	0	0	0	0	0	0	0
2813 NSMA - SBIR							
5,000	0	0	0	0	0	0	0
2814 NSMA - SBIR ADMIN							
468	0	0	0	0	0	0	0

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Small Business Technology Transfer Program Reauthorization Act of 2001 (Section 9(n)(1) of 15 U.S.C. 638(n)(1)), requires "...each Federal agency that has an extramural budget for research or research and development, in excess of \$1,000,000,000..." "shall expend with small business concerns not less than the percentage of that extramural budget specified in subparagraph (B)...". This Program Element is funded in accordance with the Small Business Technology Transfer Program Reauthorization Act of 2001.

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B. PROGRAM CHANGE SUMMARY:

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
FY 2005 SBIR	305,436	0	0
Execution Adjustments	-4	0	0
FY 2007 President's Budget Submission	305,432	0	0

PROGRAM CHANGE SUMMARY EXPLANATION:

Technical: Not applicable.

Schedule: Not applicable.

C. OTHER PROGRAM FUNDING SUMMARY:

Not applicable.

D. ACQUISITION STRATEGY:

Not applicable.

E. PERFORMANCE METRICS: