

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE:	
							February 2006	
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE			
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-6					0604759N, MAJOR T&E INVESTMENT			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Total PE Cost	40.265	40.486	39.750	41.938	44.053	44.798	45.787	
2195 T&E Investment	38.248	39.086	39.750	41.938	44.053	44.798	45.787	
9605 Adapting Fleet Support and Readiness Training	2.017							
9999 Congressional Adds		1.400						
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
This project improves visibility and commonality of Test and Evaluation (T&E) resources across the Service for Major T&E investment funding. These funds correct major deficiencies, improve T&E capabilities, and increase T&E support effectiveness. The T&E Investment project provides improved test capabilities at the following test facilities: the Naval Undersea Warfare Center Detachment Atlantic Undersea Test and Evaluation Center (NAVUNSEAWARCEN DET AUTEC), Andros Island, Bahamas; the Sea Range, Land Range, Electronic Combat Range, Targets, Ordnance T&E Facility, Test Wing Pacific, and the Air Vehicle Modification and Instrumentation facility located at the Naval Air Warfare Center Weapons Division (NAVAIRWARCENWPNDIV), Point Mugu, CA and China Lake, CA; and the Atlantic Test Range, Air Combat Environment T&E Facility, Electromagnetic Environmental Effects, Test Wing Atlantic, Targets, and the Propulsion Systems Evaluation Facility (PSEF) located at the Naval Air Warfare Center Aircraft Division (NAVAIRWARCENACDIV), Patuxent River, MD and the test capabilities located at the Pacific Missile Range Facility , Kauai, HI.								

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Exhibit R-2, RD TEN Budget Item Justification
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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT			PROJECT NUMBER AND NAME 2195, T&E Investment			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Project Cost	38.248	39.086	39.750	41.938	44.053	44.798	45.787	
RDT&E Articles Qty	Not Applicable							
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>This project improves visibility and commonality of Test and Evaluation (T&E) resources across the Service for Major T&E investment funding. These funds correct major deficiencies, improve T&E capabilities, and increase T&E support effectiveness. The T&E Investment project provides improved test capabilities at the following test facilities: the Naval Undersea Warfare Center Detachment Atlantic Undersea Test and Evaluation Center (NAVUNSEAWARCEN DET AUTEC), Andros Island, Bahamas; the Sea Range, Land Range, Electronic Combat Range, Targets, Ordnance T&E Facility, Test Wing Pacific, and the Air Vehicle Modification and Instrumentation facility located at the Naval Air Warfare Center Weapons Division (NAVAIRWARCENWPNDIV), Point Mugu, CA and China Lake, CA; and the Atlantic Test Range, Air Combat Environment T&E Facility, Electromagnetic Environmental Effects, Test Wing Atlantic, Targets, and the Propulsion Systems Evaluation Facility (PSEF) located at the Naval Air Warfare Center Aircraft Division (NAVAIRWARCENACDIV), Patuxent River, MD and the test capabilities located at the Pacific Missile Range Facility, Kauai, HI.</p>								

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT	PROJECT NUMBER AND NAME 2195, T&E Investment	
B. ACCOMPLISHMENTS/PLANNED PROGRAM:			
	FY 2005	FY 2006	FY 2007
Accomplishments/Effort/Subtotal Cost	6.864	5.902	4.050
RDT&E Articles Qty			
<p>Undersea Range Investments - This effort funds the modernization, upgrades, and new test capabilities required at the Navy's Major Range Test Facility Base (MRTFB) undersea ranges. Projects include the installation and integration of improved minefield shapes at the Berry Island shallow water range, the development and integration of an improved underwater range data communications system, the development of new range control center software and modernized hardware, the installation of improved lightning protection and grounding systems at the AUTECH main sites and downrange sites one and two, the replacement and extension of the AUTECH range classified and unclassified local area networks; the installation and integration a hydrophone string to regain 90 square nautical miles of the AUTECH deep water range; the modernization of the deep water hydrophone acoustic signal processors; and the modernization of communication links from AUTECH's main site to its downrange sites one and two.</p>			

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT	PROJECT NUMBER AND NAME 2195, T&E Investment		
B. ACCOMPLISHMENTS/PLANNED PROGRAM:				
	FY 2005	FY 2006	FY 2007	
Accomplishments/Effort/Subtotal Cost	22.419	25.481	28.978	
RDT&E Articles Qty				
<p>Open Air Range Investments - This effort funds the modernization and upgrades of existing capabilities and the development of new test capabilities required at the MRTFB open air ranges (Sea Range, Land Range, Electronic Combat Range, Air Vehicle Modification and Instrumentation and Atlantic Test Range (ATR)).</p> <p>Sea Range - The modernization of frequency monitoring capabilities; the modernization of the fifth tracking radar; the development and integration of target launch, airborne telemetry, optics, flight termination capabilities for the range support aircraft; the upgrade of video capabilities (from analog to digital); the replacement of Very High Frequency (VHF), Ultra High Frequency (UHF), and High Frequency (HF) radio transmitters; the modernization of the mobile radio communications system; the modernization of range timing and sensor interface hardware/software; the addition of enhanced (digital) flight termination system; the modernization of the telemetry antenna systems; the modernization of the target control system; the modernization of the post flight analysis system and the procurement and integration of the next generation Global Positional System (GPS) tracking system Enhanced Range Application Program (EnRAP).</p> <p>Land Range - The modernization of frequency monitoring capabilities; the upgrade of video capabilities (from analog to digital); the modernization of communication infrastructure; the replacement of VHF and UHF radio transmitters; the modernization of the mobile radio communications system; the modernization of range timing and sensor interface hardware/software; the addition of enhanced (digital) flight termination system; the modernization of the telemetry antenna systems; the modernization of the post flight analysis system; the upgrade of the Infra-Red camera capability, and the procurement and integration of the next generation GPS tracking system (EnRAP).</p> <p>Electronic Combat Range - The modernization of frequency monitoring and threat calibration capabilities; the procurement and integration of a classified and unclassified voice system; the upgrade of video capabilities, the replacement of VHF and UHF radio transmitters; the modernization of the mobile radio communications system; the modernization of range timing and threat system interface; the modernization of the Post Test Data Warehouse system; the modernization of two tracking radars, the modernization of the telemetry processing system, and the procurement and integration of the next generation GPS tracking system (EnRAP).</p> <p>Air Vehicle Modification and Instrumentation - The modernization of six telemetry test carts; the procurement of solid state recorders; the modernization of test measurement sensors.</p> <p>Atlantic Test Range - The modernization of communication links and integration of range safety data between ATR and Webster Field (FY05 Cong. Add - Upgrade and Enhance Instrumentation); the upgrade of video capabilities (from analog to digital); the modernization of the radar cross section emitters pedestals; the upgrade of the classified and unclassified local area network; the modernization and addition of telemetry antennas; the replacement of VHF and UHF radio transmitters; the upgrade of the Infra-Red signature measurement software and hardware; and the procurement and integration of the next generation GPS tracking system (EnRAP).</p>				

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT	PROJECT NUMBER AND NAME 2195, T&E Investment		
B. ACCOMPLISHMENTS/PLANNED PROGRAM:				
	FY 2005	FY 2006	FY 2007	
Accomplishments/Effort/Subtotal Cost	8.965	7.703	6.722	
RDT&E Articles Qty				
<p>Test Facilities Investments - This effort funds the modernization and upgrades of existing capabilities and the development of new test capabilities required at the MRTFB test facilities (Air Combat Environment Test and Evaluation Facility (ACETEF), Electromagnetic Environmental Effects (E3), Propulsional Systems Evaluation Facility (PSEF), Ordnance T&E Facility).</p> <p>ACETEF - The development and integration of an advanced radar environment stimulator; the procurement and integration of communication and security equipment required to support the classified and unclassified operations within the Advanced Systems Integration Laboratory (ASIL) MILCON; the procurement of fiber channel bus monitoring and stimulation capability; the modernization of threat simulation transmitters; the modernization of the GPS simulator.</p> <p>E3 - The modernization of the tempest certification systems; and the moderization of E3 laboratory test equipment.</p> <p>PSEF - The development and integration of a High Cycle Fatigue (HCF) Test Capability; the upgrade the Helicopter Transmission Test Facility (HTTF) to support greater horsepower/torque and provide quicker setup time.</p> <p>Ordnance T&E - The modernization of the tactical propulsion data acquisition and video systems.</p>				

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APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME		PROJECT NUMBER AND NAME					
RDT&E, N / BA-6		0604759N, MAJOR T&E INVESTMENT		2195, T&E Investment					
C. PROGRAM CHANGE SUMMARY:									
Funding:		FY 2005	FY 2006	FY 2007					
Previous President's Budget:		40.518	39.682	39.836					
Current BES/President's Budget		38.248	39.086	39.750					
Total Adjustments		-2.270	-0.596	-0.086					
Summary of Adjustments									
Congressional Undistributed Reductions		-0.060	-0.415						
Economic Assumption			-0.181	0.487					
Program Adjustments				-0.573					
Execution Adjustments		-2.210							
Subtotal		-2.270	-0.596	-0.086					
D. OTHER PROGRAM FUNDING SUMMARY: Not Applicable.									
Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
E. ACQUISITION STRATEGY: Not Applicable.									

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT			PROJECT NUMBER AND NAME 9605, Adapting Fleet Support and Readiness Training			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Project Cost	2.017							
RDT&E Articles Qty	Not Applicable							

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

This project augments and improves existing Test and Evaluation instrumentation located at Naval Air Warfare Center Aircraft Division, Patuxent River, MD in order to better support fleet training requirements. Project will upgrade capabilities at the air ops, ship's ground station, and atlantic test range facilities.

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT	PROJECT NUMBER AND NAME 9605, Adapting Fleet Support and Readiness Training																	
B. ACCOMPLISHMENTS/PLANNED PROGRAM:																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 2005</th><th style="width: 15%;">FY 2006</th><th style="width: 15%;">FY 2007</th><th style="width: 25%;"></th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td>2.017</td><td></td><td></td><td></td></tr><tr><td>RDT&E Articles Qty</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 2005	FY 2006	FY 2007		Accomplishments/Effort/Subtotal Cost	2.017				RDT&E Articles Qty				
	FY 2005	FY 2006	FY 2007																
Accomplishments/Effort/Subtotal Cost	2.017																		
RDT&E Articles Qty																			
<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">Project will acquire and integrate a manpad simulator, blue force target replicas, portable emitter control, communication links and airspace management improvements.</div>																			

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APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME		PROJECT NUMBER AND NAME					
RDT&E, N / BA-6		0604759N, MAJOR T&E INVESTMENT		9605, Adapting Fleet Support and Readiness Training					
C. PROGRAM CHANGE SUMMARY:									
Funding:		FY 2005	FY 2006	FY 2007					
Previous President's Budget:		2.055							
Current BES/President's Budget		2.017							
Total Adjustments		-0.038							
Summary of Adjustments									
Congressional Undistributed Reductions		-0.049							
Execution Adjustments		0.011							
Subtotal		-0.038							
D. OTHER PROGRAM FUNDING SUMMARY: Not Applicable.									
Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
E. ACQUISITION STRATEGY: Not Applicable.									

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT			PROJECT NUMBER AND NAME 9999, Congressional Adds			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Project Cost		1.400						
RDT&E Articles Qty	Not Applicable							
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Congressional Adds.								

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0604759N, MAJOR T&E INVESTMENT	PROJECT NUMBER AND NAME 9999, Congressional Adds	
B. ACCOMPLISHMENTS/PLANNED PROGRAM:			
9776, Integrating Navy RDT&E and Training Resources	FY 2005	FY 2006	FY 2007
Accomplishments/Effort/Subtotal Cost		1.400	
RDT&E Articles Qty			
<div>Integrating Navy RDT&E and Training resources to accelerate transformation of the fleet.</div>			

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APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME		PROJECT NUMBER AND NAME					
RDT&E, N / BA-6		0604759N, MAJOR T&E INVESTMENT		9999, Congressional Adds					
C. PROGRAM CHANGE SUMMARY:									
Funding:		FY 2005	FY 2006	FY 2007					
Previous President's Budget:			0.000						
Current BES/President's Budget			1.400						
Total Adjustments			<u>1.400</u>						
Summary of Adjustments									
Congressional Increases			1.400						
Subtotal			<u>1.400</u>						
D. OTHER PROGRAM FUNDING SUMMARY: Not Applicable.									
<u>Line Item No. & Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>
E. ACQUISITION STRATEGY: Not Applicable.									

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