

CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5					R-1 ITEM NOMENCLATURE 0604603N Unguided Conventional Air-Launched Weapons			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost		1.450	0.000	0.000	0.000	0.000	0.000	0.000
2183 Improved SLAM		1.450	0.000	0.000	0.000	0.000	0.000	0.000
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
2183/STANDOFF LAND ATTACK MISSILE-EXPANDED RESPONSE (SLAM-ER) Description: This program funds the development of SLAM-ER designed to improve performance in the areas of launch and control aircraft survivability, immunity to countermeasures, probability of kill against hardened targets, and improved user interfaces for both missile planning and launch aircraft integration. The SLAM-ER systems consist of hardware and software upgrades to the missile, software upgrades to the F/A-18 aircraft, and software upgrades to the Joint Missile Planning System (JMPS).								
FY 05 funds are for completion of the SLAM-ER land moving target capability test and evaluation.								

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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-05		PROGRAM ELEMENT NUMBER AND NAME 0604603N Unguided Conventional Air-Launched Weapons			PROJECT NUMBER AND NAME 2183 Improved SLAM			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost		1.450	0.000	0.000	0.000	0.000	0.000	0.000
RDT&E Articles Qty								
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>2183/STANDOFF LAND ATTACK MISSILE-EXPANDED RESPONSE (SLAM-ER) Description: This program funds the development of SLAM-ER designed to improve performance in the areas of launch and control aircraft survivability, immunity to countermeasures, probability of kill against hardened targets, and improved user interfaces for both missile planning and launch aircraft integration. The SLAM-ER systems consist of hardware and software upgrades to the missile, software upgrades to the F/A-18 aircraft, and software upgrades to the Joint Missile Planning System (JMPS).</p> <p>FY 05 funds are for completion of the SLAM-ER land moving target capability test and evaluation.</p>								

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B. Accomplishments/Planned Program			
	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	1.450		
RDT&E Articles Quantity			
FY 05 funds are for completion of the SLAM-ER land moving target capability test and evaluation.			
	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost			
RDT&E Articles Quantity			
	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost			
RDT&E Articles Quantity			

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C. PROGRAM CHANGE SUMMARY:

Funding:	FY 2005	FY 2006	FY 2007
Previous President's Budget:	0.000	0.000	0.000
Current President's Budget:	1.450	0.000	0.000
Total Adjustments	1.450	0.000	0.000

Summary of Adjustments			
Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions			
Congressional Increases			
Economic Assumptions			
Miscellaneous Adjustments	1.450		
Subtotal	1.450	0.000	0.000

Schedule: Testing scheduled for completion by the end of FY 05 was delayed. This testing is now scheduled to be completed in the 3rd quarter of FY 06.

Technical: Not applicable

R-1 SHOPPING LIST - Item No. 120

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 4 of 5)

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2006
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604603N Unguided Conventional Air-Launched Weapons	PROJECT NUMBER AND NAME 2183 Improved SLAM
<p>D. OTHER PROGRAM FUNDING SUMMARY:</p> <p>N/A</p> <p>E. ACQUISITION STRATEGY:</p> <p>This is a ACAT II program, post milestone C in full rate production with an approved Acquisition Plan.</p>		

R-1 SHOPPING LIST - Item No. 120

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