

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification								DATE:		February 2006		
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /						R-1 ITEM NOMENCLATURE 0604373N Airborne Mine Countermeasures						
COST (\$ in Millions)		Prior Years Cost		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Total PE Cost		461.260		50.600	53.837	56.145	36.616	11.198	23.760	51.001	Continuing	Continuing
Airborne Mine Hunt System / 0529		206.747		2.400	3.369	10.965	5.107	2.372	10.077	20.543	Continuing	Continuing
ALMDS / 2047		81.555		7.288	11.365	11.620	6.485	1.638	11.718	25.740	Continuing	Continuing
OASIS / 2427/2883		53.452		10.898	13.775	12.094	4.081	0.000	0.000	2.776	Continuing	Continuing
AMNS / 2473		115.814		27.334	23.528	19.168	17.066	4.350	0.000	0.000	0.000	207.260
C4I, Tactics and Mission Planning / 4026		0.000		1.234	1.800	2.298	3.877	2.838	1.965	1.942	Continuing	Continuing
SNUITT / 9197		3.692		1.446	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.138
Quantity of RDT&E Articles		9		5								14
FY05 Congressional Adds: SNIUTT (\$1.5M)												
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Airborne Mine Countermeasures (AMCM) programs will deploy to the fleet as sensors integrated into the MH-53E and MH-60S platforms in order to provide Mine-Like Object Detection/classification/localization, Mine Identification, mine reacquisition and neutralization, and influence clearance capabilities. The "Next Generation" AMCM systems will provide this set of capabilities to the Carrier Strike Group/Expeditionary Strike Group (CSG/ESG) beginning in Calendar Year 2005. This capability will be of critical importance in littoral zones, confined straits, choke points, and the Amphibious Objective Area (AOA). Some interest in the following areas has been expressed: search and rescue; surface fire support; ASW operations; protection/offense against small craft/vehicles; air to air operations; very shallow water MCM; swimmer defense and torpedo defense.												

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Exhibit R-2, RDTEN Budget Item Justification
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EXHIBIT R-2, RDT&E Budget Item Justification		DATE: February 2006
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5	R-1 ITEM NOMENCLATURE 0604373N Airborne Mine Countermeasures	

(U) B. PROGRAM CHANGE SUMMARY:

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) B. PROGRAM CHANGE SUMMARY:			
FY06 President's Budget	51.450	54.659	50.998
FY07 President's Budget	50.600	53.837	56.145
Total Adjustments	(0.850)	(0.822)	5.147
Summary of Adjustments:			
Inflation	0.000	0.000	0.257
Fuel Rates	0.000	0.000	0.033
Pay Rates	0.000	0.000	0.039
Programmatic Changes	(0.850)	(0.822)	4.818
Subtotal	(0.850)	(0.822)	5.147

Schedule: Acquisition Strategy for the Organic Airborne Mine Countermeasure (OAMCM) programs has changed in order to reflect restructuring to integrate the MH-60S assets availability to support testing. AN/AQS-20A In response to a delay in a test ready MH-60S (deployment platform) and expansion of test/integration requirements, from PB05, the program schedule has been modified to incorporate platform of opportunity (MH-53) CT & DT testing during FY03 through FY04 to mitigate impacts of MH-60S availability. MH-60S DT and MH-60S OT testing will be conducted during FY06 and FY07 in support of an FY07 FRPD. IOC will now occur by December 07. ALMDS Following Congressional reduction of FY04 procurement units, SH-60F Developmental Testing (DT-IIC) is scheduled for FY05, MH-60S Developmental Testing (DT-IID/E is scheduled for FY07, and Operational Testing (OT) is scheduled for FY08. MS C and LRIP decision is scheduled for 3Q FY05 to support IOC. A revised Acquisition Program Baseline with updated schedule parameters from April 02 was signed on 29 November 02. OASIS Schedule adjusted to meet availability of MH-60S helicopter for development testing. MH-53E alternate platform testing will be completed in FY2006 along with an Operational Assessment (OA). MH-60S CT will be completed in FY06, DT testing in FY07, and OT has moved to FY08. LRIP production will begin in FY07. AMNS MH-60S Block 2B aligned AMNS schedule extends SD&D phase out to end of FY07 but preserves FY07 IOC. MS C will be based on Alternate Platform tests to be conducted in FY05 and FY06. RAMICS MH-60S Block 2B aligned RAMICS extends SD&D phase out to end of FY08 and IOC from FY07 to FY10.

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EXHIBIT R-2a, RDT&E Project Justification								DATE:			
								February 2006			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-5	0604373N/Airborne Mine Countermeasures					0529 Airborne Mine Hunt Systems					
COST (\$ in Millions)	Prior Years Cost		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Project Cost	206.747		2.400	3.369	10.965	5.107	2.372	10.077	20.543	Continuing	Continuing
RDT&E Articles Qty	3										3

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

This project includes a sonar for mine detection, classification and identification. The Navy does not possess a capability to conduct minefield reconnaissance (mine density and location) at high area search rates. The AN/AQS-20A is being developed to address the emergent requirements for mine identification and to integrate AMCM systems with a MH-60S platform. The AN/AQS-20A will also be the mine hunting sonar component for the Remote Mine hunting System (RMS). The AN/AQS-20A will be developed to meet the requirements of the Organic MCM platforms.

(U) B. PROGRAM CHANGE SUMMARY:

(U) B. PROGRAM CHANGE SUMMARY:

FY06 President's Budget
FY07 President's Budget
Total Adjustments

<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
4.750	3.421	4.797
2.400	3.369	10.965
(2.350)	(0.052)	6.168

Summary of Adjustments:

Inflation	0.000	0.000	0.049
Fuel Rates	0.000	0.000	0.033
Programmatic Changes	(2.350)	(0.052)	6.086
Subtotal	(2.350)	(0.052)	6.168

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2006																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N , BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures	PROJECT NUMBER AND NAME 0529 Airborne Mine Hunt Systems																	
B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Product Development</td> <td style="width: 10%;"></td> <td style="width: 15%;">FY 05</td> <td style="width: 15%;">FY 06</td> <td style="width: 15%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td>0.586</td> <td>1.874</td> <td>6.955</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>					Product Development		FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		0.586	1.874	6.955	RDT&E Articles Quantity				
Product Development		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		0.586	1.874	6.955															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;"> <p>Complete EDM fabrication, including incorporation of Electro-Optic Identification (EOID) sensor capabilities. Conduct EDM testing with maintainability requirements and refurb EDMs. Acquire EOID test units. Commence Pre-Planned Product Improvement (P3I) to improve FLS/VSS sensors. Develop CAD/CAC algorithm fusion. Develop environmental data collection capabilities.</p> </div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Support /T&E</td> <td style="width: 10%;"></td> <td style="width: 15%;">FY 05</td> <td style="width: 15%;">FY 06</td> <td style="width: 15%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td>1.254</td> <td>1.020</td> <td>3.350</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>					Support /T&E		FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		1.254	1.020	3.350	RDT&E Articles Quantity				
Support /T&E		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		1.254	1.020	3.350															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;"> <p>Continued integration of towed body with MH-60S console and parallel towed body/MH-60S Console hardware-software integration and testing. Conduct MH-60S DT and begin OT. Continue interface/integration with MH-60S, C4I Interface and MEDAL. Continue development of ILS & supportability products, training materials. Conduct parallel MH-60S Console test and common console/Aircraft Integration. Conduct platform of opportunity (MH-53) testing, i.e., CT, DT, AUTEC Tests in addition to WSIT CT and AFCS. Conduct testing on P3I improvements to the sonar.</p> </div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Management</td> <td style="width: 10%;"></td> <td style="width: 15%;">FY 05</td> <td style="width: 15%;">FY 06</td> <td style="width: 15%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td>0.560</td> <td>0.475</td> <td>0.660</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>					Management		FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		0.560	0.475	0.660	RDT&E Articles Quantity				
Management		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		0.560	0.475	0.660															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;"> <p>Support completion of MH-60S OT events. Develop documentation in support of FRPDR. Continue development of ILS & supportability products and engineering support. Finalize documentation in support of MS-C requirements. Develop ILS & supportability products and engineering support for P3I improvements</p> </div>																			

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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N , BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures			PROJECT NUMBER AND NAME 0529 Airborne Mine Hunt Systems				
(U) C. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>
424800 OPN AQS-20A	42.290	26.603	46.207						
 (U) D. ACQUISITION STRATEGY: *									
Upon successful completion of DT and MS C, Sole Source MH-60S systems LRIP procurement will begin in FY05 & FY06 with a Full Rate Procurement Option following a Full Rate Production Decision Review (FRPDR) in FY07. Full competition for FRP will begin in FY08.									
AN/AQS-20A acheived Milestone C on 10 May 2005.									

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Exhibit R-3 Cost Analysis (page 1)											DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDTE&E, N / BA-5			0604373N Airborne Mine Countermeasures			0529 Airborne Mine Hunt Systems								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Development	SS/CPIF	Raytheon, Portsmouth, RI	26.400			0.586	10/04	1.674	10/05	4.455	10/06	Continuing	Continuing	
Hardware/Software Development	C/CPFF	Raytheon, Portsmouth, RI	60.150									0.000	60.150	
Hardware/Software Development	WX	NSWC, Panama City, FL	4.966					0.200	10/05	2.500	10/06	Continuing	Continuing	
Hardware/Software Development	C/FP	Northrop, Grumman	4.572									0.000	4.572	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Product Development			96.088			0.586		1.874		6.955		Continuing	Continuing	
Remarks:														
Engineering Services	WX	NSWC, Panama City, FL	28.379			0.519	10/04	0.320	10/05	0.500	10/06	Continuing	Continuing	
Engineering Services	C/CPFF	Raytheon, Portsmouth, RI	3.286					0.200	10/05	0.900	10/06	Continuing	Continuing	
Engineering Services	VAR	Various	53.168			0.150	10/04	0.200	10/05	0.500		0.000	53.518	
Engineering Services	SS/CPIF	Raytheon, Portsmouth, RI	3.264			0.200	10/04					0.000	3.464	
ILS Functions	WX	NSWC, Panama City, FL	5.769					0.200	10/05	0.230	10/06	Continuing	Continuing	
ILS Functions	SS/CPIF	Raytheon, Portsmouth, RI	0.826					0.050	10/05	0.720	10/06	Continuing	Continuing	
ILS Functions	VAR	Various	0.736			0.245	10/04					0.000	0.981	
Subtotal Support			95.428			1.114		0.970		2.850		Continuing	Continuing	
Remarks:														

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Exhibit R-3 Cost Analysis (page 2)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-5				PROGRAM ELEMENT 0604373N Airborne Mine Countermeasures			PROJECT NUMBER AND NAME 0529 Airborne Mine Hunt Systems							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
T&E Functions	WX	NSWC, Panama City	9.868									Continuing	Continuing	
T&E Functions	SS/CPIF	Raytheon, Portsmouth, RI	0.984					0.050	10/05	0.500	10/06	Continuing	Continuing	
T&E Functions	VAR	Various	1.443			0.140	10/04					0.000	1.583	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal T&E			12.295			0.140		0.050		0.500		Continuing	Continuing	
Remarks:														
Management Support			2.547			0.500	10/04	0.450	10/05	0.630	10/06	Continuing	Continuing	
Travel			0.389			0.060	10/04	0.025	10/05	0.030	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Management			2.936			0.560		0.475		0.660		Continuing	Continuing	
Remarks:														
Total Cost			206.747			2.400		3.369		10.965		Continuing	Continuing	
Remarks:														

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EXHIBIT R4, Schedule Profile																									DATE:							
APPROPRIATION/BUDGET ACTIVITY										PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME												
RDT&E, N / BA-5										0604373N Airborne Mine Countermeasures										0529 Airborne Mine Hunt Systems												
Fiscal Year					2005				2006				2007				2008				2009				2010				2011			
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition Milestones							MS C/LRIP ▲								△	★ FRP	★ IOC															
Development Phase					AN/AQS-20A SD&D ■				AN/AQS-20A P3I →																							
EDMs Delivery																																
Software Delivery V 5.X SW Delivery																																
Test & Evaluation Milestones																																
Development Test							MH-60S Int CT				MH-60S Int DT																					
Operational Test							■	△			▽				MH-60S OT	▽																
Production Milestones																																
LRIP I FY 05																																
LRIP II FY 06																																
FRP FY 07																																

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Exhibit R-2, RD TEN Budget Item Justification
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EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures					PROJECT NUMBER AND NAME 2047 Airborne Laser Mine Detection System					
COST (\$ in Millions)	Prior Years Cost		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Project Cost	81.555		7.288	11.365	11.620	6.485	1.638	11.718	25.740	Continuing	Continuing
RDT&E Articles Qty	3										

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Airborne Laser Mine Detection System (ALMDS), designation AN/AES-1, is a light detection and ranging (LIDAR) Airborne Mine Countermeasures (AMCM) high area coverage system that detects, classifies, and localizes floating and near-surface, moored sea mines. The system is deployed from the MH-60S helicopter and will provide organic airborne mine defense to the battle force. The system represents a capability that does not exist in the current Mine Countermeasures (MCM) inventory. ALMDS first spiral development phase, very shallow water capability, begins in FY2006.

(U) B. PROGRAM CHANGE SUMMARY:

(U) B. PROGRAM CHANGE SUMMARY:

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
FY06 President's Budget	3.493	11.539	11.882
FY07 President's Budget	7.288	11.365	11.620
Total Adjustments	3.795	(0.174)	(0.262)
Summary of Adjustment			
Inflation	0.000	0.000	0.053
Pay Rates	0.000	0.000	0.008
Programmatic Changes	3.795	(0.174)	(0.323)
Subtotal	3.795	(0.174)	(0.262)

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures	PROJECT NUMBER AND NAME 2047 Airborne Laser Mine Detection System																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%;"></td> <td style="width: 16.6%;">FY 05</td> <td style="width: 16.6%;">FY 06</td> <td style="width: 16.6%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td>3.435</td> <td>7.935</td> <td>7.168</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> LRIP development, and software coding. Continue to conduct technical studies, MH-60S Interface, C4I Interface, and MEDAL. Design and implement performance enhancements. Develop algorithms and redesign system for very shallow water capability. </div>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		3.435	7.935	7.168	RDT&E Articles Quantity				
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		3.435	7.935	7.168															
RDT&E Articles Quantity																			
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		FY 05	FY 06	FY 07															
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		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		3.478	2.470	3.825															
RDT&E Articles Quantity																			

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EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2006																					
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures		PROJECT NUMBER AND NAME 2047 Airborne Laser Mine Detection System																							
<p>(U) C. OTHER PROGRAM FUNDING SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Line Item No. & Name</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2005</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2006</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2007</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2008</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2009</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2010</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2011</th> <th style="text-align: center; border-bottom: 1px solid black;">To Complete</th> <th style="text-align: center; border-bottom: 1px solid black;">Total Cost</th> </tr> </thead> <tbody> <tr> <td style="padding-top: 10px;">424800 OPN</td> <td style="text-align: center; padding-top: 10px;">20.561</td> <td style="text-align: center; padding-top: 10px;">5.800</td> <td style="text-align: center; padding-top: 10px;">22.192</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) D. ACQUISITION STRATEGY:</p> <p>The first LRIP lot of two units will be awarded as a new sole-source contract to the SD&D contractor in FY05. This will be a Fixed-Price Incentive (FPI) contract with cost and schedule incentives. LRIP Lot 2 will be for four units procured in FY07 (combined N75 and N76 funding) as an FFP option to LRIP 1; and full-rate production (FRP) Lot 1 will also be an FFP option to LRIP 1. The Contractor will provide the FPI and FFP cost proposals based upon the March 15, 2005 ALMDS Technical Data Package (TDP). Changes from this baseline configuration to incorporate technical improvements will be accepted as Engineering Change Proposals (ECPs) and will renegotiate the target cost of the FPI base contract and FFP options. FRP Lot 2 will be a new, competitively awarded, FFP contract; and FRP Lots 3 and 4 will be FFP options to the FRP 2 contract.</p>								Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost	424800 OPN	20.561	5.800	22.192						
Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost																		
424800 OPN	20.561	5.800	22.192																								

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY				PROGRAM ELEMENT			PROJECT NUMBER AND NAME							
RDT&E, N / BA-5				0604373N Airborne Mine Countermeasures			2047 Airborne Laser Mine Detection System							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Development	WX	NSWC, Panama City	0.565									0.000	0.565	
Hardware/Software Development	WX	NSWC, PC, (Prime Contractor)	22.742			0.719	10/04	5.158	10/05	2.607	10/06	Continuing	Continuing	
Hardware/Software Development	RX	Metron	0.625									0.000	0.625	
Hardware/Software Development	RX	SAIC	0.200									0.000	0.200	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Product Development			24.132			0.719		5.158		2.607		Continuing	Continuing	
Remarks:														
Engineering Services	WX	NSWC, Panama City	8.887			1.102	10/04	0.957	10/05	0.552	10/06	Continuing	Continuing	
Engineering Services	WX	NSWC, PC, (Prime Contractor)	11.850			1.297	10/04	1.175	10/05	1.835	10/06	0.000	16.157	
Engineering Services	VAR	Various	6.900			0.194	10/04	1.257	10/05	2.495	10/06	Continuing	Continuing	
Engineering Services	RX	Various	3.322									Continuing	Continuing	
ILS Functions	WX	NSWC, Panama City	1.446			0.250	10/04	0.228	10/05	0.300	10/06	Continuing	Continuing	
ILS Functions	WX	NSWC, PC, (Prime Contractor)	5.725							0.125	10/06	Continuing	Continuing	
ILS Functions	VAR	Various/NRL Stennin	1.062									0.000	1.062	
ILS Functions	WX	NSWC, Panama City	0.200			0.100	10/04					0.000	0.300	
Subtotal Support			39.392			2.943		3.617		5.307		Continuing	Continuing	
Remarks:														

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 13 of 46)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5				PROGRAM ELEMENT 0604373N Airborne Mine Countermeasure				PROJECT NUMBER AND NAME 2047 Airborne Laser Mine Detection System						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Testing and Evaluation	WX	NSWC, PC, (Prime Contract)	8.072			1.114	10/04	0.300	10/05	0.250	10/06	Continuing	Continuing	
Testing and Evaluation	WX	NSWC, Panama City	6.392			1.878	10/04	1.665	10/05	2.175	10/06	Continuing	Continuing	
Testing and Evaluation	VAR	Various	0.392									0.000	0.392	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal T&E			14.856			2.992		1.965		2.425		Continuing	Continuing	
Remarks:														
Management Support	PD	Travel	0.260			0.025	10/04			0.050	10/06	Continuing	Continuing	
Management Support	VAR	Various	1.747			0.154	10/04	0.314	10/05	0.594	10/06	Continuing	Continuing	
Management Support	WX	NSWC, PC, (Prime Contract)	0.579					0.040	10/05	0.280	10/06	Continuing	Continuing	
Management Support	WX	NSWC, Panama City	0.589			0.455	10/04	0.271	10/05	0.357	10/06	Continuing	Continuing	
													0.000	
													0.000	
Subtotal Management			3.175			0.634		0.625		1.281		Continuing	Continuing	
Remarks:														
Total Cost			81.555			7.288		11.365		11.620		Continuing	Continuing	
Remarks:														

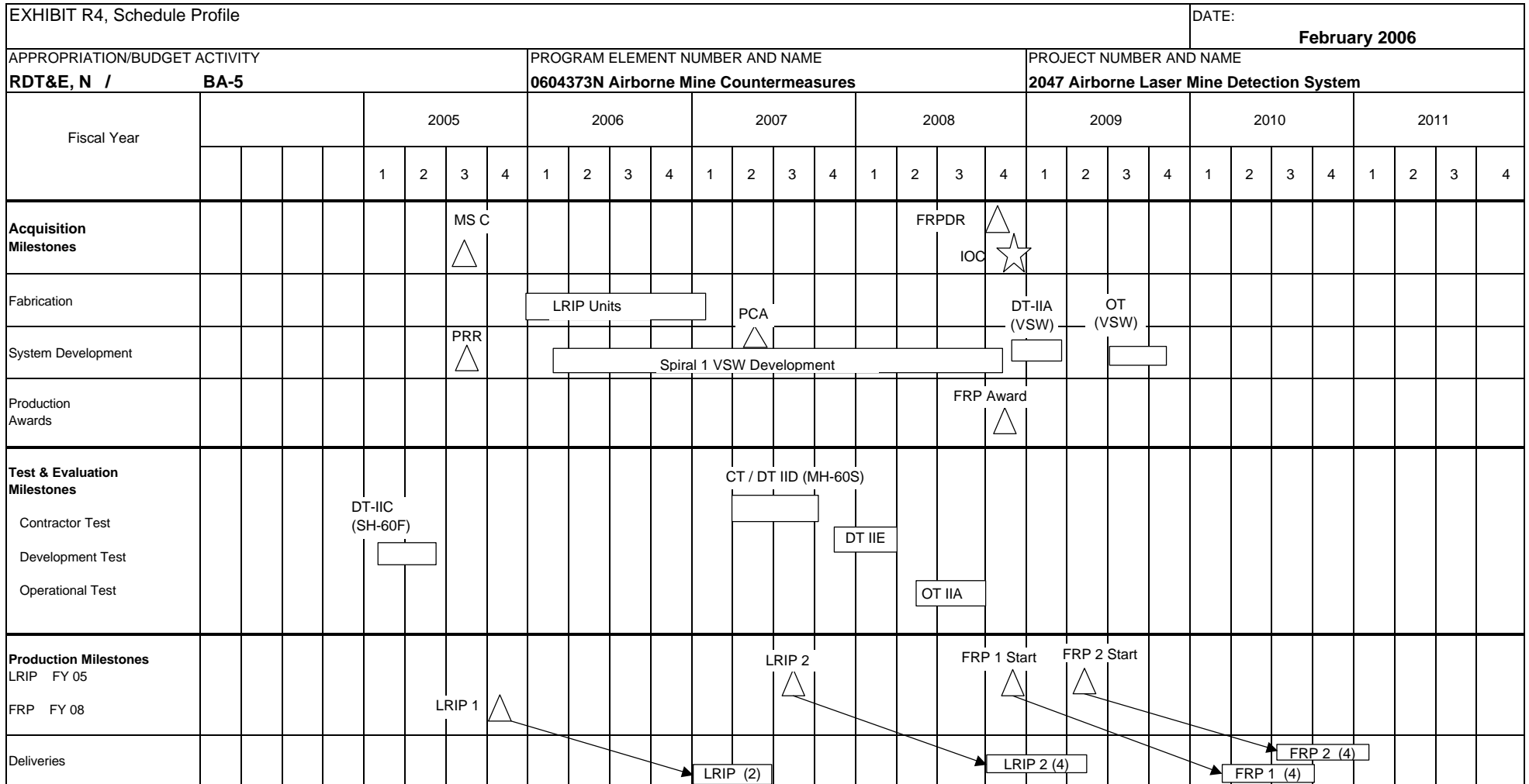
R-1 SHOPPING LIST - Item No. 107

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 14 of 46)

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R-1 SHOPPING LIST - Item No. 107

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 16 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-5	0604373N Airborne Mine Countermeasures					2427/2883 Organic Airborne and Surface Influence Sweep					
COST (\$ in Millions)	Prior Years Cost		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Project Cost	53.452		10.898	13.775	12.094	4.081	0.000	0.000	2.776	Continuing	Continuing
RDT&E Articles Qty			3								3

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The OASIS system is a towed Minesweeping System that is deployed from specially configured MH-60S helicopters in support of the Carrier Strike Groups (CSG) and Expeditionary Strike Groups (ESG). The system provides a rapid response sweeping capability against bottom and moored, buried, acoustic and magnetic, or combination acoustic/magnetic influence mines in support of mine clearance operations where mine hunting is ineffective. The system consists of a towed body, tow and sweep cable systems, power inverter, power distribution unit and storage/shipping containers. System interfaces with the MH-60S helicopter via the carriage, stream, tow and recovery system and the common console. The program is currently in the SD&D phase where three engineering development models (EDMs) will be developed for test and evaluation. Production is planned to begin with LRIP in FY07 and full rate production to start in FY08. A Pre-Planned Product Improvement (P3I) program will be initiated to develop an autonomous sweep capability in FY11.

(U) B. PROGRAM CHANGE SUMMARY:

(U) B. PROGRAM CHANGE SUMMARY:

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
FY06 President's Budget	11.097	13.985	12.478
FY07 President's Budget	10.898	13.775	12.094
Total Adjustments	(0.199)	(0.210)	(0.384)
Summary of Adjustments:			
Inflation	0.000	0.000	0.055
Pay Rates	0.000	0.000	0.008
Programmatic Changes	(0.199)	(0.210)	(0.447)
Subtotal	(0.199)	(0.210)	(0.384)

R-1 SHOPPING LIST - Item No. 107

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 17 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2006																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures	PROJECT NUMBER AND NAME 2427/2883 Organic Airborne and Surface Influence Sweep																	
B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td>1.559</td><td>1.936</td><td>0.954</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td>3</td><td></td><td></td></tr></tbody></table>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		1.559	1.936	0.954	RDT&E Articles Quantity		3		
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		1.559	1.936	0.954															
RDT&E Articles Quantity		3																	
<div style="border: 1px solid black; min-height: 60px; margin-top: 5px;"></div>																			
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		FY 05	FY 06	FY 07															
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RDT&E Articles Quantity																			
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		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		0.815	0.962	0.436															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; min-height: 60px; margin-top: 5px;"></div>																			

R-1 SHOPPING LIST - Item No. 107

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures			PROJECT NUMBER AND NAME 2427/2883 Organic Airborne and Surface Influence Sweep			
(U) C. OTHER PROGRAM FUNDING SUMMARY:								
<u>Line Item No. & Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	To <u>Complete</u>
424800 OPN	0.000	0.000	10.326					Total <u>Cost</u>
 (U) D. ACQUISITION STRATEGY:								
After Milestone B review in FY02, a SD&D contract was awarded. In FY07, following a successful CT/OA and MS C, LRIP procurement options will be exercised. In FY08 after a successful OT Full rate production will begin.								

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 19 of 46)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME							
RDTE&E, N / BA-5			Airborne Mine Countermeasures/0604373N				2427/2883 Organic Airborne and Surface Influence Sweep							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Development	C/CPFF	EDO Corp.	1.722									0.000	1.722	
Hardware/Software Development	C/CPIF	EDO Corp.	7.872			1.559	10/04	1.936	10/05	0.954	10/06	Continuing	Continuing	
Hardware/Software Development	SS/CPFF	Aeptec Microsystems Inc	5.898									Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Product Development			15.492			1.559		1.936		0.954		Continuing	Continuing	
Remarks:														
Engineering Services	WX	NUWC Keyport	0.659									0.000	0.659	
Engineering Services	C/CPIF	EDO Corp	10.214			1.104	10/04	1.375	10/05	2.120	10/06	Continuing	Continuing	
Engineering Services	WX	NSWC Panama City	8.024			1.710	10/04	2.096	10/05	0.655	10/06	Continuing	Continuing	
Engineering Services	WX	NSWC Carderock MD	0.725									0.000	0.725	
Engineering Services/ILS	VAR	Various	0.548									0.000	0.548	
Engineering Services	PD	ONR	3.465			1.100	10/04	1.890	10/05	1.441	10/06	Continuing	Continuing	
ILS Functions	C/CPIF	EDO Corp	2.419			1.065	10/04	0.441	10/05	0.400	10/06	Continuing	Continuing	
ILS Functions	WX	NSWC Panama City	1.234			0.311	10/04	0.387	10/05	0.404	10/06	Continuing	Continuing	
Subtotal Support			27.288			5.290		6.189		5.020		Continuing	Continuing	
Remarks:														

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RDTE Budget Item Justification
(Exhibit R-2, page 20 of 46)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-5			PROGRAM ELEMENT 0604373N Airborne Mine Countermeasures			PROJECT NUMBER AND NAME 2427/2883 Organic Airborne and Surface Influence Sweep								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
T&E Functions	C/CPIF	EDO Corp	3.958			1.172	10/04	1.386	10/05	1.450	10/06	Continuing	Continuing	
T&E Functions	WX	NSWC Panama City, FL	2.838			2.062	10/04	3.302	10/05	4.234	10/06	Continuing	Continuing	
T&E Functions	VAR	Various	0.554									0.000	0.554	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal T&E			7.350			3.234		4.688		5.684		Continuing	Continuing	
Remarks:														
Management Support	VAR	Various	3.127			0.785	10/04	0.932	10/05	0.406	10/06	Continuing	Continuing	
Management Support	PD	Travel	0.195			0.030	10/04	0.030	10/05	0.030	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Management			3.322			0.815		0.962		0.436		Continuing	Continuing	
Remarks:														
Total Cost			53.452			10.898		13.775		12.094		Continuing	Continuing	
Remarks:														

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RDTE Budget Item Justification
(Exhibit R-2, page 21 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																									DATE:							
APPROPRIATION/BUDGET ACTIVITY										PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME												
RDT&E, N / BA-5										0604373N Airborne Mine Countermeasures										2427/2883 Organic Airborne and Surface Influence Sweep												
Fiscal Year					2005				2006				2007				2008				2009				2010				2011			
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones														MS C LRIP				IOC														
System Development														Post Milestone PRR																		
EDM OASIS Delivery										Sys 1-3																						
Test & Evaluation Milestones																																
Contractor Test																																
Development Test																																
Operational Test																																
Production Milestones																																
Deliveries																																

R-1 SHOPPING LIST - Item No. 107

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R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 23 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE:			
								February 2006			
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME				PROJECT NUMBER AND NAME					
RDT&E, N / BA-5		0604373N Airborne Mine Countermeasures				2473 Airborne Mine Neutralization Systems					
COST (\$ in Millions)	Prior Years Cost		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Project Cost	115.814		27.334	23.528	19.168	17.066	4.350	0.000	0.000	0.000	207.260
RDT&E Articles Qty	AMNS 3		RAMICS 2								5
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:											
<p>The Airborne Mine Neutralization Systems (AMNS) research and development effort was restarted in FY97 in Project 0529 P.E. 0604373N. AMNS will provide the MH-60S helicopter with the capability to neutralize bottom and moored mines using an airborne delivered expendable mine neutralization device. The AMNS is being tested on the MH-53E helicopter to prove out the neutralization effectiveness. The system will also be deployed from the MH-60S helicopter and will provide organic airborne mine defense for Carrier Strike Groups (CSG) and Expeditionary Strike Groups (ESG). This capability will be of critical importance in littoral zones, confined straits, choke points, and the Amphibious Objective Area (AOA). MH-60S Block 2B aligned AMNS, extends SD&D phase out later in the FYDP. MS C will be based on Alternate Platform tests to be conducted in FY06 as well as Contractor Testing (CT) on the MH-60S helicopter to be conducted in FY06 and FY07.</p> <p>The AN/AWS-2 Rapid Airborne Mine Clearance System (RAMICS) MIW program began Concept & Technology Development phase in FY00. RAMICS will satisfy the U.S. Navy's need for a rapid mine clearance capability required to neutralize near-surface and surface (floating) moored sea mines. RAMICS will use geo-location data provided by other mine hunting and mine reconnaissance systems, use a laser system to reacquire targets and to direct the fire of supercavitating projectiles that will render the mines inoperable. RAMICS includes the following major subsystems and components:</p> <ul style="list-style-type: none">(a) Gun Subsystem (including gun and turret)(b) Munition Subsystem - MK258 Mod 1 Armor Piercing, Fin Stabilized, Discarding Sabot-Tracer (APFSDS-T)(c) Targeting Sensor Subsystem.(d) Fire Control Subsystem.(e) Software <p>The system will be deployed from the MH-60S helicopter and will provide organic airborne mine defense for Carrier Strike Groups (CSG) and Expeditionary Strike Groups (ESG). This capability will be of critical importance in littoral zones, confined straits, choke points, and the Amphibious Objective Area (AOA). Some interest in the following areas has been expressed: search and rescue; surface fire support; protection/offense against small craft/vehicles; air to air operations; very shallow water MCM; swimmer defense and torpedo defense; and ASW capabilities. this program received a Congressional Add in FY04 (\$2M) for RAMICS ASW capabilities. RAMICS ASW capabilities will provide a reliable rapid response weapon system to effectively defeat large surface, near surface, and underwater targets in the littorals. RAMICS program was restructured to align with MH-60S Helicopter Block 2B schedule.</p>											

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 24 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification				DATE:	February 2006
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME		PROJECT NUMBER AND NAME	
RDT&E, N / BA-5		0604373N Airborne Mine Countermeasures		2473 Airborne Mine Neutralization Systems	
(U) B. PROGRAM CHANGE SUMMARY:					
		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
FY06 President's Budget		29.367	23.887	20.281	
FY07 President's Budget		27.334	23.528	19.168	
Total Adjustments		(2.033)	(0.359)	(1.113)	
Summary of Adjustments:					
Inflation		0.000	0.000	0.090	
Pay Rates		0.000	0.000	0.013	
Programmatic Changes		(2.033)	(0.359)	(1.216)	
Subtotal		(2.033)	(0.359)	(1.113)	

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2006																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures	PROJECT NUMBER AND NAME 2473 Airborne Mine Neutralization Systems																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;">AMNS</th><th style="width: 15%;"></th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td>14.475</td><td>7.571</td><td>12.151</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>					AMNS		FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		14.475	7.571	12.151	RDT&E Articles Quantity				
AMNS		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		14.475	7.571	12.151															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; min-height: 150px; margin-top: 10px;"><p>FY05 PLAN: Prepare documentation for MH-60S contract award (production), complete development of alternate platform tactical software, and continue fabrication of EDMs.</p><p>FY06 PLAN: Complete fabrication of EDMs. Conduct alternate platform testing. Begin MH-60S Contractor Testing (CT). Continue to monitor Contractor performance and technical review of CDRLs. Develop program documentation to achieve MS C.</p><p>FY07 PLAN: Complete MH-60S contractor test and initiate MH-60S TECHEVAL. Achieve MS C decision. Exercise Low Rate Initial Production (LRIP) option in SD&D contract.</p></div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;">RAMICS</th><th style="width: 15%;"></th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td>12.859</td><td>15.957</td><td>7.017</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td>2</td><td></td><td></td></tr></tbody></table>					RAMICS		FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		12.859	15.957	7.017	RDT&E Articles Quantity		2		
RAMICS		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		12.859	15.957	7.017															
RDT&E Articles Quantity		2																	
<div style="border: 1px solid black; min-height: 150px; margin-top: 10px;"><p>FY05 PLAN: Continue RAMICS MIW design, development under the SD&D contract. Conduct final laser acceptance testing, gun sub-system concept demonstrator RAP test.</p><p>FY06 PLAN: Continue RAMICS design, develop, and fabrication of Engineering Development Models (EDMs).</p><p>FY07 PLAN: Conduct contractor testing (CT). Start captive carriage and jettison testing on the MH-60S helicopter.</p></div>																			

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 27 of 46)

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures		PROJECT NUMBER AND NAME 2473 Airborne Mine Neutralization System					
(U) D. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>
(U) E. ACQUISITION STRATEGY:									
RAMICS: Achieved MS B in July 2002 and awarded SD&D contract in August 2002 based on a full and open competition. Following MS C , a competitive LRIP award is planned for two (2) systems for fleet use. Full Rate Production (FRP) option is scheduled to start in FY10.									

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006					
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5				PROGRAM ELEMENT 0604373N Airborne Mine Countermeasures				PROJECT NUMBER AND NAME 2473 Airborne Mine Neutralization System							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Hardware/Software Development	C/845	Lockheed Syracuse, NY	3.331									0.000	3.331		
Hardware/Software Development	VAR	Various	3.359									0.000	3.359		
Hardware/Software Development	WX	NSWC Panama City, FL	1.273			0.190	10/04					0.000	1.463		
Hardware/Software Development	C/CPIF	Raytheon, Portsmouth RI	11.907			3.769	10/04					0.000	15.676		
Subtotal Product Development			19.870			3.959		0.000		0.000		0.000	23.829		
Remarks: AMNS Only															
Engineering Services	VAR	Various	3.300									0.000	3.300		
Engineering Services	WX	NSWC Panama City, FL	11.703			3.108	10/04	2.681	10/05	2.982	10/06	3.525	23.999		
Engineering Services	C/CPIF	Raytheon, Portsmouth RI	4.894			1.210	10/04	0.656	10/05	2.160	10/06	1.720	10.640		
ILS Functions	WX	NSWC Panama City, FL	3.219			0.115	10/04	0.089	10/05			0.000	3.423		
ILS Functions	SS/BOA	Lockheed Syracuse, NY	0.227									0.000	0.227		
ILS Functions	C/CPIF	Raytheon, Portsmouth RI	1.260			0.475	10/04	0.320	10/05			0.000	2.055		
Subtotal Support			24.603			4.908		3.746		5.142		5.245	43.644		
Remarks: AMNS ONLY															

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 29 of 46)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-5			PROGRAM ELEMENT 0604373N Airborne Mine Countermeasures			PROJECT NUMBER AND NAME 2473 Airborne Mine Neutralization System								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	VAR	Various	0.300									0.000	0.300	
Developmental Test & Evaluation	WX	CSS Panama City, FL	8.647			1.313	10/04	0.671	10/05	2.865	10/06	0.000	13.496	
Developmental Test & Evaluation	SS/BOA	Lockheed Syracuse, NY	1.254									0.000	1.254	
Developmental Test & Evaluation	C/CPIF	Raytheon, Portsmouth RI				3.885	10/04	2.755	10/05	3.740	10/06	0.000	10.380	
Operational Test & Evaluation	WX	COTF Norfolk, VA	1.388									3.475	4.863	
Operational Test & Evaluation	SS/BOA	Lockheed Syracuse, NY	0.767									0.000	0.767	
													0.000	
Subtotal T&E			12.356			5.198		3.426		6.605		3.475	31.060	
Remarks:														
Program Management Support	VAR	Various	1.476			0.370	10/04	0.359	10/05	0.364	10/06	0.268	2.837	
Travel	PD		0.174			0.040	10/04	0.040	10/05	0.040	10/06	0.040	0.334	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Management			1.650			0.410		0.399		0.404		0.308	3.171	
Remarks:														
Total Cost			58.479			14.475		7.571		12.151		9.028	101.704	
Remarks: AMNS ONLY														

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RDTE Budget Item Justification
(Exhibit R-2, page 30 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																									DATE:									
APPROPRIATION/BUDGET ACTIVITY									PROGRAM ELEMENT NUMBER AND NAME																PROJECT NUMBER AND NAME									
RDT&E, N / BA-5									0604373N Airborne Mine Countermeasures																2473 Airborne Mine Neutralization System									
Fiscal Year					2005				2006				2007				2008				2009				2010				2011					
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Acquisition Milestones																																		
Prototype Phase					SD&D Phase (MH-60S)																													
EDM Contract Award																																		
Significant Events					Alternate Platform Testing				Contractor Testing (MH-60S)																									
EDM Deliveries																																		
Test & Evaluation Milestones																																		
Development Test																																		
Operational Test																																		
Production Milestones																																		
LRIP (MH-60S) FY 06																																		
FRP (MH-60S) FY 07																																		
Deliveries																																		

AMNS ONLY

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RDTE Budget Item Justification
(Exhibit R-2, page 31 of 46)

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CLASSIFICATION:

[illegible]

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification

(Exhibit R-2, page 32 of 46)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY				PROGRAM ELEMENT				PROJECT NUMBER AND NAME						
RDT&E, N / BA-5				0604373N Airborne Mine Countermeasures				2473 Airborne Mine Neutralization System						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Development	C/CPIF	Northrop Grumman, FL	18.930			6.935	10/04	4.096	10/05	0.649	10/06		30.610	
Hardware/Software Development	WX	CSS - Panama City, FL	1.634										1.634	
Hardware/Software Development	RCP	Crane - Crane, IN	1.381			0.714	10/04						2.095	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Product Development			21.945			7.649		4.096		0.649		0.000	34.339	
Remarks: This is RAMICS only .														
Engineering Services	C/CPIF	Northrop Grumman, FL	7.382			0.589	10/04	1.293	10/05	3.005	10/06	1.000	13.269	
Engineering Services	WX	CSS - Panama City, FL	6.505			0.907	10/04	0.322	10/05	0.700	10/06	0.603	9.037	
Engineering Services	Various	Crane - Crane, IN	2.200			0.232	10/04			0.300	10/06	0.400	3.132	
Engineering Services	WX	Various	1.506			0.021	10/04	0.880	10/05	0.050	10/06	0.500	2.957	
													0.000	
ILS Functions	C/CPIF	Northrop Grumman, FL	4.266			0.811	10/04	0.943	10/05			0.800	6.820	
ILS Functions	WX	CSS Panama City, FL	0.885			0.195	10/04	0.255	10/05			0.764	2.099	
ILS Functions	Various	Various	1.500					0.280	10/05				1.780	
Subtotal Support			24.244			2.755		3.973		4.055		4.067	39.094	
Remarks: This is RAMICS only .														

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 33 of 46)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-5			0604373N Airborne Mine Countermeasures			2473 Airborne Mine Neutralization System								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Test & Evaluation	C/CPIF	Northrop Grumman, FL	2.330			1.059	10/04	3.590	10/05	0.416	10/06	1.521	8.916	
Test & Evaluation	WX	CSS - Panama City, FL	1.230			0.364	10/04	2.885	10/05	0.400	10/06	1.923	6.802	
Test & Evaluation	WX	Crane - Crane, IN	0.500			0.177	10/04	0.190	10/05	0.167	10/06	0.217	1.251	
Test & Evaluation	Various	Various	4.788			0.527	10/04	0.893	10/05	1.000	10/06	4.000	11.208	
													0.000	
													0.000	
													0.000	
Subtotal T&E			8.848			2.127		7.558		1.983		7.661	28.177	
Remarks: This is RAMICS only .														
Management Support	Various	Various	2.146			0.300	10/04	0.300	10/05	0.300	10/06	0.600	3.646	
Management Support	PD	Travel	0.152			0.028	10/04	0.030	10/05	0.030	10/06	0.060	0.300	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Management			2.298			0.328		0.330		0.330		0.660	3.946	
Remarks: This is RAMICS only .														
Total Cost			57.335			12.859		15.957		7.017		12.388	105.556	
Remarks: This is RAMICS only .														

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 34 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:										
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME										
RDT&E, N / BA-5												0604373N Airborne Mine Countermeasures												2473 Airborne Mine Neutralization System										
Fiscal Year	2004				2005				2006				2007				2008				2009				2010				2011					
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Acquisition Milestones																				MS C △						FRPD △	IOC ☆							
Program Phases	System Development and Demonstration (SD&D)																																	
Significant Events			CDR ▲																	DTRR △						OTRR △								
EDM Delivery													EDM 1 △	EDM 2 △																				
Test & Evaluation Milestones																																		
Development Test																																		
Operational Test																																		
Production Milestones																																		
LRIP FY09																																		
FRP FY 10																																		
Deliveries (N75)																																		
Deliveries (N76)																																		

RAMICS ONLY

R-1 SHOPPING LIST - Item No. 107

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 35 of 46)

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CLASSIFICATION:

[illegible]

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 36 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures				PROJECT NUMBER AND NAME 4026 - C4I, Tactics, and Mission Planning					
COST (\$ in Millions)	Prior Years Cost		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Project Cost	0.000		1.234	1.800	2.298	3.877	2.838	1.965	1.942	Continuing	Continuing
RDT&E Articles Qty											0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The C4I, Tactics, Mission Planning, and Post-Mission Analysis (CTMP) program began in FY97 as an initiative to provide near-real-time data linking of mine sensor data between the MH-53E aircraft and ship- and/or shore-based command centers. Additionally, the program began to develop MEDAL modules for each "Next Generation" system; and plans to develop "Next Generation" tactics; provide threat data and system requirements and capabilities to the MEDAL software development effort; and develop a common post-mission analysis tool for "Next Generation" systems. This program was previously funded under PE-0603502N, project 1233.

(U) B. PROGRAM CHANGE SUMMARY:

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
FY06 President's Budget	1.257	1.827	1.560
FY07 President's Budget	1.234	1.800	2.298
Total Adjustments	(0.023)	(0.027)	0.738

Summary of Adjustments:			
Inflation	0.000	0.000	0.010
Pay Rates	0.000	0.000	0.002
Programmatic Changes	(0.023)	(0.027)	0.726
Subtotal	(0.023)	(0.027)	0.738

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2006																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures	PROJECT NUMBER AND NAME 4026 - C4I, Tactics, and Mission Planning																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 10%;"></td><td style="width: 15%; text-align: center;">FY 05</td><td style="width: 15%; text-align: center;">FY 06</td><td style="width: 15%; text-align: center;">FY 07</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">0.139</td><td style="text-align: center;">0.430</td><td style="text-align: center;">0.541</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></table>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		0.139	0.430	0.541	RDT&E Articles Quantity				
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		0.139	0.430	0.541															
RDT&E Articles Quantity																			
Mission Planning and MEDAL																			
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		FY 05	FY 06	FY 07															
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RDT&E Articles Quantity																			
Organic Post Mission Analysis (OPMA) and CTMP Common Support																			
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		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		0.140	0.221	0.523															
RDT&E Articles Quantity																			
Tactics Evaluation, Data Bases, and Algorithms Tactics Documentation and Training																			

R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006																					
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-5			PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures			PROJECT NUMBER AND NAME 4026 - C4I, Tactics, and Mission Planning																						
<p>(U) C. OTHER PROGRAM FUNDING SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;"><u>Line Item No. & Name</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>FY 2005</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>FY 2006</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>FY 2007</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>FY 2008</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>FY 2009</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>FY 2010</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>FY 2011</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>To Complete</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td colspan="10" style="height: 150px; vertical-align: top; padding-top: 20px;"> <p>(U) D. ACQUISITION STRATEGY:</p> <p>The Organic Post-Mission Analysis (OPMA) capability for the OAMCM systems will be developed by NSWC PC, Panama City, FL. The OPMA project will leverage existing system-specific developmental PMA software, maximize commonality, and host the software on a common shipboard computer. OPN funding will be used to procure ruggedized portable OPMA computers for ship of opportunity deployments, land basing, and training. Development of OAMCM-system-specific MEDAL modules will be performed by SAIC, McLean, VA. This effort will include post-test updates for the system-specific MEDAL modules to allow transition to a Fleet release. NSWC-PC will contract for this work on a time and materials basis. The tactics development, tactics training, and tactics algorithms/database efforts are performed by NSWC-PC. These efforts will provide reach back support as the OAMCM systems begin to be fielded; will develop modifications to environmental databases necessary to support OAMCM mission planning; will update the MIW Tactics Continuum to address OAMCM; and will update the gear and mine database for threats addressed by the OAMCM systems.</p> </td> </tr> </tbody> </table>									<u>Line Item No. & Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>	<p>(U) D. ACQUISITION STRATEGY:</p> <p>The Organic Post-Mission Analysis (OPMA) capability for the OAMCM systems will be developed by NSWC PC, Panama City, FL. The OPMA project will leverage existing system-specific developmental PMA software, maximize commonality, and host the software on a common shipboard computer. OPN funding will be used to procure ruggedized portable OPMA computers for ship of opportunity deployments, land basing, and training. Development of OAMCM-system-specific MEDAL modules will be performed by SAIC, McLean, VA. This effort will include post-test updates for the system-specific MEDAL modules to allow transition to a Fleet release. NSWC-PC will contract for this work on a time and materials basis. The tactics development, tactics training, and tactics algorithms/database efforts are performed by NSWC-PC. These efforts will provide reach back support as the OAMCM systems begin to be fielded; will develop modifications to environmental databases necessary to support OAMCM mission planning; will update the MIW Tactics Continuum to address OAMCM; and will update the gear and mine database for threats addressed by the OAMCM systems.</p>									
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R-1 SHOPPING LIST - Item No. 107

UNCLASSIFIED

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-5			0604373N Airborne Mine Countermeasures			4026 - C4I, Tactics, and Mission Planning								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Development	RX	SAIC				0.082	10/04	0.352	10/05	0.055	10/06	Continuing	Continuing	
Hardware/Software Development	WX	NSWC, Panama City, FL				0.520	10/04	0.489	10/05	0.355	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Product Development			0.000			0.602		0.841		0.410		Continuing	Continuing	
Remarks:														
Engineering Services	WX	NAVO								0.015	10/06	Continuing	Continuing	
Engineering Services	VAR	Various				0.002	10/04	0.114	10/05	0.399	10/06	Continuing	Continuing	
Engineering Services	WX	NSWC, Panama City, FL				0.408	10/04	0.382	10/05	0.632	10/06	Continuing	Continuing	
Engineering Services	RX	TBD								0.221	10/06			
Engineering Services	RX	SAIC								0.240	10/06			
ILS	WX	NSWC, Panama City, FL						0.201	10/05	0.181	10/06		0.382	
													0.000	
													0.000	
Subtotal Support			0.000			0.410		0.697		1.688		Continuing	Continuing	
Remarks:														

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 40 of 46)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-5			PROGRAM ELEMENT 0604373N Airborne Mine Countermeasures			PROJECT NUMBER AND NAME 4026 - C4I, Tactics, and Mission Planning								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost			FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Test and Evaluation	WX	NSWC, Panama City, FL								0.040	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal T&E			0.000			0.000		0.000		0.040		Continuing	Continuing	
Remarks:														
Management Support	WX	NSWC, Panama City, FL				0.202	10/04	0.242	10/05	0.140	10/06	Continuing	Continuing	
Management Support	RX	SAIC				0.020	10/04	0.020	10/05	0.020	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
Subtotal Management			0.000			0.222		0.262		0.160		Continuing	Continuing	
Remarks:														
Total Cost			0.000			1.234		1.800		2.298		Continuing	Continuing	
Remarks:														

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Exhibit R-2, RDTE&E Budget Item Justification
(Exhibit R-2, page 41 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:								
APPROPRIATION/BUDGET ACTIVITY									PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME											
RDT&E, N / BA-5									0604373N Airborne Mine Countermeasures												4026 - C4I, Tactics, and Mission Planning											
Fiscal Year	2004				2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
MEDAL						Manual A,B				Enviromental Mods					Training development AMNS, OASIS					Training development ALMDS												
Organic PMA						Requirements Documents																										
Tactics & Databases																																
OAMCM Environmental Data Report																																
Incorporate DT/OT Lessons Learned into TACMEMO																																
Reachback support OAMCM																																
Environmental Data Requirements Analysis																																
Update Q-20A TACMEMO																																
MIW Tactics Continuum Update																																

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Exhibit R-2, RDTE Budget Item Justification
(Exhibit R-2, page 42 of 46)

UNCLASSIFIED

CLASSIFICATION:

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 43 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures				PROJECT NUMBER AND NAME 9179 Surface Navy Integrated Undersea Tactical Technology					
COST (\$ in Millions)	Prior Years Cost		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Project Cost	3.692		1.446	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.138
RDT&E Articles Qty											0
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This congressional add for Surface Navy Integrated Undersea Tactical Technology (SNIUTT) will be used to develop AN/AQS-14, AN/AQS-24 and AN/AQS-20A sensor training module for a LAN-based Surface Network Embedded Analysis and Tactical Trainer (SNEATT).</p>											

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 44 of 46)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2006																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA -5	PROGRAM ELEMENT NUMBER AND NAME 0604373N Airborne Mine Countermeasures	PROJECT NUMBER AND NAME Q9179 Surface Navy Integrated Undersea Tactical Technology																	
B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">1.446</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		1.446	0.000	0.000	RDT&E Articles Quantity				
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		1.446	0.000	0.000															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; min-height: 100px; margin-top: 10px;"></div>																			

R-1 SHOPPING LIST - Item No. 107

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006					
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT 0604373N Airborne Mine Countermeasures					PROJECT NUMBER AND NAME 9179 Surface Navy Integrated Undersea Tactical Technology (SNIUTT)							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost				FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Development	C/CPFF	AAC, Ronkonkoma, NY	3.359				0.880	03/05						4.239	
														0.000	
														0.000	
														0.000	
														0.000	
														0.000	
														0.000	
														0.000	
Subtotal Product Development			3.359				0.880		0.000		0.000		0.000	4.239	
Remarks:															
Development Support	WR	NSWC, PC Panama City, FL	0.333				0.566	03/05						0.899	
Software Development														0.000	
Training Development														0.000	
Integrated Logistics Support														0.000	
Configuration Management														0.000	
Technical Data														0.000	
GFE														0.000	
Award Fees														0.000	
Subtotal Support			0.333				0.566		0.000		0.000		0.000	0.899	
Remarks:															
Total Cost			3.692				1.446		0.000		0.000		0.000	5.138	

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