

CLASSIFICATION:

**UNCLASSIFIED**

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY / BA-4</b>					R-1 ITEM NOMENCLATURE 0603713N/Ocean Engineering Technology Development			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Total PE Cost	25.442	24.462	16.324	3.717	3.752	3.827	3.901	
0099/Deep Submergence Biomedical Development	3.239	2.944	2.998	3.717	3.752	3.827	3.901	
0394/Shallow Depth Diving Equipment	22.203	21.518	13.326	0	0	0	0	

**Defense Emergency Response Funds (DERF) Funds:** N/A.

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:**

Developments in this program will enable the U.S. Navy to overcome deficiencies that constrain underwater operations in the areas of search, location, rescue, recovery, salvage, construction, and protection of offshore assets. This program develops medical technology, diver life support equipment, and the vehicles, systems, tools and procedures to permit manned underwater operations.

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**Exhibit R-2, RDTE Budget Item Justification**  
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EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>		PROGRAM ELEMENT NUMBER AND NAME 0603713N/Ocean Engineering Technology Development			PROJECT NUMBER AND NAME 0099/Deep Submergence Biomedical Development			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Project Cost	3.239	2.944	2.998	3.717	3.752	3.827	3.901	
RDT&E Articles Qty								

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:**

Develops advanced biomedical and bioengineering technology for enhancing medical and life support for submarine escape and rescue; and for diver safety and effectiveness; supports deeper, longer, and more flexible dives. Deliverables for DISSUB (disabled submarine) include: medical procedures for submarine escape and rescue (including new Submarine Rescue Diving and Recompression System (SRDRS)), life support parameters, medical procedures for life support, exposure guidance for atmospheric contaminants, non-chemical CO2 scrubbing, prevention and treatment of decompression illness, and senior survivor expert decision system. Deliverables for diver enhancement include: exposure guidance for diver underwater continuous noise, impulse noise, and underwater blast, exposure guidance for oxygen breathing, collection of operational diving depth/time profiles to predict decompression risk, and enhanced underwater swimming efficiency. Requirements: NAPDD #587-873, Deep Submergence Biomedical Development, 23 November 1999.

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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603713N/Ocean Engineering Technology Development	PROJECT NUMBER AND NAME 0099/Deep Submergence Biomedical Development		
<b>B. Accomplishments/Planned Program</b>				
	FY 05	FY 06	FY 07	
Accomplishments/Effort/Subtotal Cost	1.820	1.684	1.689	
RDT&E Articles Quantity				
<div style="border: 1px solid black; padding: 5px;"> Diver Health and Safety Research: Pulmonary oxygen toxicity exposure limits. Procedures for assessing and mitigating risk for diving in contaminated water. Procedure to determine remaining CO2 scrubber duration. Development of advanced insulation garments for diver thermal protection. Develop final guidance for warm water diving. Continue collection of operational dive profiles for advanced modeling. Submarine ballast tank air quality survey. Novel methods for diver thermal protection. Improve resistance to O2 toxicity. Diver anthropometry. Chemical hardening of diving equipment. Predictive index of visual and auditory O2 toxicity. Guidelines for flying after diving. Guidelines for infra- and ultra-sound diver exposure. Develop an advanced diver thermal model. Guidelines for ballast tank diving. Protective gear for diver noise exposure. Electronic collection of operational dive data. </div>				
	FY 05	FY 06	FY 07	
Accomplishments/Effort/Subtotal Cost	1.423	1.305	1.304	
RDT&E Articles Quantity				
<div style="border: 1px solid black; padding: 5px;"> Submarine Rescue: Decompression procedures for pressurized SRDRS operators. Use of perfluorocarbons to accelerate decompression in submarine rescue. Adjunctive therapies for treating DISSUB survivors. Guidance for food, water, clothing, medical supplies to enhance survival of submarine crews awaiting rescue. Flexible computer generated decompression schedules for wide range of conditions in a DISSUB. Develop DISSUB triage procedures. DISSUB survival trial. Develop oxygen metabolizer for closed vehicles. Accelerate decompression by negative pressure breathing. Treatment guidance for decompression sickness and arterial gas embolism in submarine escape and rescue. Interventions for toxicological problems with rescued submariners. Minimizing decompression sickness and arterial gas embolism with Submarine Escape and Immersion Suit (SEIS) training. Use of pharmacologic agents to reduce decompression risk in submarine rescuees. </div>				
	FY 05	FY 06	FY 07	
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	
RDT&E Articles Quantity				

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EXHIBIT R-2a, RDT&E Project Justification		DATE: <b>February 2006</b>
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603713N/Ocean Engineering Technology Development	PROJECT NUMBER AND NAME 0099/Deep Submergence Biomedical Development

**C. PROGRAM CHANGE SUMMARY:**

	FY 2005	FY 2006	FY 2007
Funding:			
Previous President's Budget: (FY 06 President's Controls)	3.248	2.989	2.993
Current Budget (FY07 OSD Budget)	3.239	2.944	2.998
Total Adjustments	-0.009	-0.045	0.005
Summary of Adjustments			
60173 Nuclear Physical Security (OSD)	0.001		
74501 Department of Energy Transfer	-0.002		
90002 Cancelled Accounts Liabilities	-0.008		
62428 Sec. 8125: Revised Economic As		-0.014	
63206 Congressional Action 1% Reduct		-0.031	
51002 Contract Support Reduction			-0.010
51078 N7 Respread of Contractor Supp			-0.002
61956 Inflation			0.013
62069 CIVPERS PAY RAISE RATE			0.004
	-0.009	-0.045	0.005

Schedule:

Not Applicable

Technical:

Not Applicable

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EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2006</b>																					
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT NUMBER AND NAME 0603713N/Ocean Engineering Technology Development			PROJECT NUMBER AND NAME 0099/Deep Submergence Biomedical Development																						
<p><b>D. OTHER PROGRAM FUNDING SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Line Item No. &amp; Name</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2005</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2006</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2007</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2008</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2009</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2010</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2011</th> <th style="text-align: center; border-bottom: 1px solid black;">To Complete</th> <th style="text-align: center; border-bottom: 1px solid black;">Total Cost</th> </tr> </thead> <tbody> <tr> <td colspan="10" style="padding-top: 20px;">Not Applicable</td> </tr> </tbody> </table> <p style="margin-top: 40px;"><b>E. ACQUISITION STRATEGY: *</b></p> <p>Integrated thrust area teams (e.g. decompression research) are established with university, commercial and in-house Navy lab to jointly execute biomedical R&amp;D; peer review of research proposals accomplished by independent Technical Advisory Board; annual review of progress by Executive Review Board (CNO/NAVSEA/ONR/BUMED); program management by 0-6 Medical Dept Officer; contracting by competitive process using BAA and leveraging ONR capabilities.</p> <p style="margin-top: 40px;"><b>F. MAJOR PERFORMERS: **</b></p> <p>Navy Experimental Diving Unit (NEDU) (Oct/each FY) is the center for manned diving biomedical research and development for the Navy. All Navy manned diving research facilities were consolidated at NEDU during the last BRAC.</p>									Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost	Not Applicable									
Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost																			
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Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-4			0603713N/Ocean Engineering Technology Development			0099/Deep Submergence Biomedical Development								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development													0.000	
Ancillary Hardware Development													0.000	
Component Development													0.000	
Ship Integration													0.000	
Ship Suitability													0.000	
Systems Engineering													0.000	
Training Development													0.000	
Licenses													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal Product Development			0.000	0.000		0.000		0.000				0.000	0.000	
Remarks:														
Development Support													0.000	
Software Development													0.000	
Training Development													0.000	
Integrated Logistics Support													0.000	
Configuration Management													0.000	
Technical Data													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal Support			0.000	0.000		0.000		0.000				0.000	0.000	
Remarks:														

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Exhibit R-3 Cost Analysis (page 2)											DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
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Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	NEDU	23.656	3.017	10/04	2.741	10/05	2.787	10/06			Continous	32.201	
	CPIF	OceanWorks	1.171										1.171	1.171
Operational Test & Evaluation													0.000	
Live Fire Test & Evaluation													0.000	
Test Assets													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal T&E			24.827	3.017		2.741		2.787				0.000	33.372	
Contractor Engineering Support													0.000	
Government Engineering Support													0.000	
Program Management Support	Various		0.217										0.217	
Travel			0.056	0.025	various	0.025	various	0.033	various			Continous	0.139	
Labor (Research Personnel)													0.000	
*SBIR Assessment			0.146	0.197	various	0.178	various	0.178	various				0.699	
Subtotal Management			0.419	0.222		0.203		0.211				0.000	1.055	
Remarks:*SBIR Assessment includes other extramural program assessments.														
Total Cost			25.246	3.239		2.944		2.998				0.000	34.427	
Remarks:														

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EXHIBIT R-2a, RDT&E Project Justification							DATE:
							<b>February 2006</b>
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603713N/Ocean Engineering Technology Development				PROJECT NUMBER AND NAME 0394/Shallow Depth Diving Equipment		
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	<b>22.203</b>	<b>21.518</b>	<b>13.326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RDT&E Articles Qty							

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:**

This project is to develop systems to support submarine escape and rescue missions, and conventional diver operations. Diver operations include ship husbandry, salvage/recovery, and submarine rescue operations to support national, as well as, Navy needs around the world. Modern certifiable diving systems that ensure diver safety and allow maximum work efficiency will replace currently antiquated systems. Efforts are currently (through FY 07) focused on the Submarine Rescue Diving and Recompression System (SRDRS) to provide a new rapidly deployed emergency submarine rescue capability. SRDRS will fill the gap created by the decommissioning of USS PIGEON (ASR 21) and USS ORTOLAN (ASR 22) and provide a new capability of pressurized transportation of rescuees from a stricken submarine directly to the decompression system eliminating the requirement for Deep Submergence Rescue Vehicles, Mother Submarines and Submarine Rescue Chambers. SRDRS is to include an air transportable rapid assessment/underwater work system, a decompression chamber system and a pressurized rescue module. The SRDRS will provide a global rapid response capability to support submarine rescue missions with an increase in capability at a fraction of the cost of the currently available systems. FY05-07 budget as indicated above is solely for the SRDRS program acquisition.

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<b>B. Accomplishments/Planned Program</b>																			
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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603713N/Ocean Engineering Technology Development	PROJECT NUMBER AND NAME 0394/Shallow Depth Diving Equipment

**C. PROGRAM CHANGE SUMMARY:**

Funding:	FY 2005	FY 2006	FY 2007
Previous President's Budget: (FY 06 President's Budget Controls)	22.730	21.631	12.036
Current Budget (FY07 President's Budget Controls)	22.203	21.518	13.326
Total Adjustments	-0.527	-0.113	1.290

  

Summary of Adjustments

18284 SRDRS Delivery Funding			1.300
51002 Contract Support Reduction			-0.641
51051 NWCF Civpers Efficiencies			-0.005
51078 N7 Respread of Contract Support Reduction			0.558
61956 Inflation			0.059
62069 CIVPERS Pay Raise Rate			0.019
62428 Sec. 8125: Revided Economic		-0.098	
62430 Hurricane Expenses		0.237	
62432 Sec. 205: Hurricane Financing		-0.026	
60070 Small Business Innovatic	-0.510		
63206 Congressional Action 1% Reduction		-0.226	
74501 Department of Energy T	-0.017		
	-0.527	-0.113	1.290

  

Not Applicable

  

Technical:

Not Applicable

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APPROPRIATION/BUDGET ACTIVITY <b>RDTE&amp;E, N / BA-4</b>			PROGRAM ELEMENT NUMBER AND NAME 0603713N/Ocean Engineering Technology Development			PROJECT NUMBER AND NAME 0394/Shallow Depth Diving Equipment		

**D. OTHER PROGRAM FUNDING SUMMARY:**

Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
Not Applicable									

**E. ACQUISITION STRATEGY: \***

The Submarine Rescue System (SRS) segment of the SRDRS is largely based on the use of Commercial-Off-the-Shelf (COTS) technology and maximum use of Non-Developmental Items (NDI). The SRS segment is being procured using performance based specifications. Many of the SRS contracts were awarded competitively and were based on technical capability and cost considerations (best value). Program Management of SRDRS is accomplished through the use of Program Executive Officer, Submarines (PEO SUB) leadership. This change was enacted in February 2003 realigning the responsibility from SEA00C to PEOSUB. The Prototype system will provide full operational capability and no additional procurement is planned. The system is designed to be Government Owned/Commercially Operated (GO/CO).

**F. MAJOR PERFORMERS: \*\***

Oceaneering International is providing systems engineering and integration support for the SRS. Oceanworks, Inc. is the detailed designer and fabrication of the Pressurized Rescue Module.

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APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-4			0603713N/Ocean Engineering Technology			0394/Shallow Depth Diving Equipment								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development														
Ancillary Hardware Development														
Design, System integration	CPAF	Oceaneering (remark 2)	6.638		N/A		N/A		N/A				6.638	
Decompression Chambers (SDC 1 and 2)	FFP	NFESC	3.317		N/A		N/A		N/A				3.317	
Various Mission Support Equip. (MSE)	Various	GPC(Past)/Various (Fut)	8.259	1.243	Various	0.000	Various	0.000	Various				9.502	
Pressurized Rescue Module Sys. (PRMS)	CPIF	Oceanworks	32.785	6.390	Various	9.649	Various	0.483	Various				49.307	
Various PRMS MSE	Various	Miscellaneous	6.094	4.742	Various	2.799	Various	0.000	Various				13.635	
Systems Engineering - Design, Integration	Various	Oceaneering	12.845	1.692	Various	0.829	Various	7.011	Various				22.377	
Systems Engineering - Technical	Various	Various	4.140	0.403	Various	0.537	Various	0.314	Various				5.394	
Licenses													0.000	
GFE													0.000	
Award Fees	CPAF	Oceaneering	1.234		N/A		N/A		N/A				1.234	
	CPAF	GPC	0.254	0.172	Various	0.000	Various	0.000	Various				0.426	
													0.000	
Subtotal Product Development			75.566	14.642		13.814		7.808				0.000	111.830	
Remarks: 1. Restructuring or rephasing of non-rescue related subsystems and components done with N773 and CNSF staff concurrence. 2. Prior year values adjusted to match Submarine Rescue System (SRS) portion only. Other PY costs are for the Assessment/Underwater Work System (AUWS) managed by PMS 394C. 3. SDC-1 and SDC-2 chambers under a FFP contract through NFESC. Contract completion date (CCD) remains 31 August 2003 and was missed. Liquidated damages are being assessed per the FAR. A significant Request for Equitable Adjustment (REA) has been submitted and denied within NAVFESC. Further adjudication or financial liability to program is not included in controls. 4. Adjustments for Oceanworks PRMS cost growths under negotiation with NAVSEA02 and Canadian Commercial Corporation.														
Development Support	Various	Miscellaneous	0.279		N/A		N/A		N/A				0.279	
Software Development	WR	NSWC CD	0.221		N/A		N/A		N/A				0.221	
Integrated Logistics Support	MIPR	DOI, Titan	2.294		N/A		N/A		N/A				2.294	
Integrated Logistics Support	Various	Miscellaneous	0.293	0.841	Various	0.837	Various	0.746	Various				2.717	
Configuration Management	CPAF	Oceaneering	0.170	0.489	Various	0.505	Various	0.340	Various				1.504	
Technical Data													0.000	
GFE													0.000	
Award Fees	CPAF	Phoenix International	0.023		N/A		N/A		N/A				0.023	
Subtotal Support			3.280	1.330		1.342		1.086				0.000	7.038	
Remarks:														

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Exhibit R-2, RDTE Budget Item Justification  
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## CLASSIFICATION:

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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT 0603713N/Ocean Engineering Technology			PROJECT NUMBER AND NAME 0394/Shallow Depth Diving Equipment								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	Various	Miscellaneous	1.093	1.830	Various	2.762	Various	1.903	Various				7.588	
Operational Test & Evaluation	WX	COMOPTEVFOR	0.035	1.678	Various	0.306	Various	0.140	Various				2.159	
													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal T&E			1.128	3.508		3.068		2.043				0.000	9.747	
Remarks:														
Contractor Engineering Support	Various	QBS/Various	1.318	0.096	Various	0.074	Various	0.051	Various				1.539	
Government Engineering Support	WX	NFESC	0.476	0.050	Various		N/A		N/A				0.526	
Government Engineering Support	MIPR	DOI	1.161		N/A		N/A		N/A				1.161	
Government Engineering Support	WX	PSNSY, Various	0.223	0.330	Various	0.339	Various	0.350	Various				1.242	
Government Engineering Support	Various	Miscellaneous	1.617	1.017	Various	1.466	Various	0.950	Various				5.050	
Program Management Support	Various	Miscellaneous	0.749	0.386	Various	0.398	Various	0.410	Various				1.943	
Travel	Various	Various	0.817	0.371	Various	0.574	Various	0.382	Various				2.144	
SBIR Assessment (remark 1)			0.897	0.473	Various	0.443	Various	0.246	Various				2.059	
Subtotal Management			7.258	2.723		3.294		2.389				0.000	15.664	
Remarks: SEA 00C to determine FY08 and CTC														
Total Cost			74.434	22.203		21.518		13.326				0.000	131.481	
Remarks: 1. SBIR Assessment includes other extramural program assessments FY 02-05.														

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Exhibit R-2, RD TEN Budget Item Justification  
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CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R4, Schedule Profile																									DATE: February 2006							
APPROPRIATION/BUDGET ACTIVITY									PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME													
RDT&E, N / BA-4									0603713N/Ocean Engineering Technology Development										0394/Shallow Depth Diving Equipment													
Fiscal Year	2004				2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones																				MS C / OC												
Design/Development																																
Submarine Decompression System (SDS)																																
Pressurized Rescue Module System (PRMS)																																
Delivery:																																
(1) Rescue																																
(2) Transfer Under Pressure (TUP)																																
Configuration Audits																																
Physical Configuration Audits																																
Functional Configuration Audits																																
Test & Evaluation Milestones																																
Development Test:																																
(1) SDS																																
(2) TUP																																
(3) PRMS																																
Operational Test:																																
(1) SDS																																
(2) TUP																																
(3) PRMS																																
Production Milestones																																
Deliveries																																

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\* Not required for Budget Activities 1, 2, 3, and 6

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-4a, Schedule Detail						DATE: February 2006		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NUMBER AND NAME			
<b>RDT&amp;BA-4</b>	0603713N/Ocean Engineering Technology Development				0394/Shallow Depth Diving Equipment			
Schedule Profile	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Milestone II (MSII)								
Detail Design/Development and Fab (SDS - SDC, PFMS,	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-2Q			
Detail Design/Devel. and Fab (PRMS - PRMS-1 and PRM	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-3Q			
Critical Design Review (CDR) - PRMS	3Q							
Physical Configuration Audit - SDC			2Q					
Hardware Delivery - SDC-1 and SDC 2			2Q-3Q					
Functional Configuration Audit (FCA) - PRM			3Q-4Q					
Developmental Testing (DT-SDS)					1Q-2Q			
Physical Configuration Audit - PRM			4Q					
Hardware Delivery - PRM-1 and PRMS				1Q				
Developmental Testing (DT-PRMS)			4Q	1Q				
Operational Testing (OPEVAL-PRMS)				1Q				
Acquisition Capability Delivery - Rescue Ready				2Q				
Hardware Delivery - DTL					2Q-3Q			
Developmental Testing (DT-TUP)					3Q			
Operational Testing (OT-TUP)					4Q	1Q		
Acquisition Capability Delivery - TUP						2Q-3Q		
Physical Configuration Audit - PRM-2					2Q			
Hardware Delivery - PRM-2					4Q	1Q		
Operational Evaluation Full SRDRS					4Q	1Q		
Milestone C						2Q		
Acquisition Capability Delivery - Full Up SRDRS						2Q		
First Deployment (Rescue Ready (DSRV Equiv.)				3Q				
First Deployment (Fly Away Recompression w/ TUP)						1Q		
First Deployment Full -Up SRDRS						1Q		
Initial Operational Capability (IOC) of Full Up SRDRS						2Q		

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification				DATE:
				<b>February 2006</b>
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME		
<b>RDT&amp;E, N / BA-4</b>	0603713/Ocean Engineering Technology	0394/Shallow Depth Diving Equipment Congressional Plus-Ups : VARIOUS		
<b>CONGRESSIONAL PLUS-UPS:</b>				
	FY 06			
Identify Project Number	N/A			
Title of Congressional Add	\$\$\$\$			
	FY 06			
Identify Project Number	N/A			
Title of Congressional Add	\$\$\$\$			
	FY 06			
Identify Project Number	N/A			
Title of Congressional Add	\$\$\$\$			

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