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EXHIBIT R-2, RDT&E Budget Item Justification				DATE:						
					Fe	ebruary 2006				
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT (PE) NAME AND NO.									
RDT&E, N /BA-4 Demonstration/Validation	0603635M M	603635M Marine Corps Ground Combat/Supporting Arms Systems								
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011		
Total PE Cost		28.624	13.293	0.503	0.510	0.511	0.516	0.516		
C1964 Anti-Armor Weapon System		11.091	0.0	0.0	0.0	0.0	0.0	0.0		
C2507 Family of Small Craft		0.001	0.0	0.0	0.0	0.0	0.0	0.0		
*C2508 Internally Transportable Vehicle (ITV)		13.415	0.0	0.0	0.0	0.0	0.0	0.0		
C2614 SMAW Follow-On		0.0	0.493	0.503	0.510	0.511	0.516	0.516		
*C3130 Lightweight Prime Mover		2.285	0.0	0.0	0.0	0.0	0.0	0.0		
C9116 Nanoparticles Neutralization of Facility Threats		1.832	0.0	0.0	0.0	0.0	0.0	0.0		
C9999 FY-06 Congressional Adds		0.0	12.800	0.0	0.0	0.0	0.0	0.0		
Quantity of RDT&E Articles										

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

This PE supports the demonstration and validation of Marine Corps Ground/Supporting Arms Systems for utilization in Marine Air-Ground Expeditionary Force amphibious operations.

This program is funded under DEMONSTRATION & VALIDATION because it develops and integrates hardware for experimental test related to specific ground weapon system.

Note:

Currently in FY05 \$5.183M is on the FY2005 Omnibus reprogramming (FY05-38PA)

*C2508 \$4.535 of FY05 funds available to forward finance FY06

*C3130 \$2.285 of FY05 funds available to forward finance FY06.

Exhibit R-2, RDTE,N Budget Item Justification (Exhibit R-2, page 1 of 3)

UNCLASSIFIED EXHIBIT R-2, RDT&E Budget Item Justification DATE: February 2006 PROGRAM ELEMENT (PE) NAME AND NO. APPROPRIATION/BUDGET ACTIVITY 0603635M Marine Corps Ground Combat/Supporting Arms Systems RDT&E, N /BA-4 Demonstration/Validation B. PROGRAM CHANGE SUMMARY FY2005 FY2007 FY2006 (U) FY 2006 President's Budget: 30.414 0.736 0.500 (U) Adjustments from the President's Budget: (U) Congressional/OSD Program Reductions (U) Congressional Rescissions 12.800 (U) Congressional Increases (U) PR 07 Core Adjustment -1.248 (U) Reprogrammings -0.523 (U) SBIR/STTR Transfer -0.019 -0.007 -0.233 (U) Minor Affordability Adjustment (U) FY 2007 President's Budget: 28.624 13.293 0.503 CHANGE SUMMARY EXPLANATION: (U) Funding: See Above. (U) Schedule: N/A (U) Technical: N/A

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EXHIBIT F	R-2a, RDT&E Project Justification				DATE:				
							bruary 2006		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUM	IBER AND NAME		PROJEC [*]	T NUMBEF	R AND NAMI	E		
RDT&E, N /BA-4 Demonstration and Validation	0603635M Marine Corps G	0603635M Marine Corps Ground Combat/Spt Sys			C9999 FY06 Congressional Adds				
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY2010	FY2011	
Project Cost		0.000	12.800	0.000	0.000	0.000	0.000	0.000	
RDT&E Articles Qty									
(U) A. MISSION DESCRIPTION AND BUDGET ITI	EM JUSTIFICATION:								
(U) B. ACCOMPLISHMENTS/PLANNED PROGR	AM:								
COST (\$ in Millions)			FY 2005		FY06		FY07		
Accomplishment/Effort Subtotal Cost			0.0	000	4.2	200		0.000	
RDT&E Articles Qty									
Anti-Sniper Infrared Target System 9873N:									
COST (\$ in Millions)			FY 2005		F١	706	FY07		
Accomplishment/Effort Subtotal Cost			0.000		1.400		0.000		
RDT&E Articles Qty				-		100		0.000	
Marine Exped Rifle Squad 9874N:									
Marine Exped Kille Squad 98/4N:									
COST (\$ in Millions)				2005		706		FY07	
COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty	N: Conduct analytical simulation and	modeling in conjunction	0.0	000	1.3	300		0.000	
COST (\$ in Millions) Accomplishment/Effort Subtotal Cost			on with test	ing of speci	fic warhead	300 l-to-target inte	ractions in sup	0.000 port of the Shoulder-	
COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Modeling & Simulation Warhead Interact 9875 launched Multipurpose Assault Weapon (SMAW) COST (\$ in Millions)			on with test	ing of speci	fic warhead nan the curre	300 l-to-target inte ent SMAW du	eractions in sup all mode Mk 4	oport of the Shoulder- 20 fuze.	
COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Modeling & Simulation Warhead Interact 9875 launched Multipurpose Assault Weapon (SMAW) COST (\$ in Millions) Accomplishment/Effort Subtotal Cost			on with test	ing of speci target set the	fic warhead nan the curre	l-to-target inteent SMAW du	eractions in sup all mode Mk 4	opport of the Shoulder- 20 fuze.	
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COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Modeling & Simulation Warhead Interact 9875 launched Multipurpose Assault Weapon (SMAW) COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Neutralize Fac Threat w/Novel Tech 9876N: COST (\$ in Millions)			0.0 on with test as t a wider FY:	ing of speci target set the	fic warhead aan the curre	l-to-target inteent SMAW du	eractions in sup all mode Mk 4	opport of the Shoulder- 20 fuze.	
COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Modeling & Simulation Warhead Interact 9875 launched Multipurpose Assault Weapon (SMAW) COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Neutralize Fac Threat w/Novel Tech 9876N: COST (\$ in Millions)			0.0 on with test a wider FY 2	ing of speci target set th 2005	fic warhead nan the curre	1-to-target interest SMAW du	ractions in sup nal mode Mk 4	o.000 poort of the Shoulder- 20 fuze. FY07 0.000	
COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Modeling & Simulation Warhead Interact 9875 launched Multipurpose Assault Weapon (SMAW) COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Neutralize Fac Threat w/Novel Tech 9876N: COST (\$ in Millions) Accomplishment/Effort Subtotal Cost			0.0 on with test a wider FY 2	ing of speci target set the 2005 000	fic warhead nan the curre	300 I-to-target interest SMAW du 706 100	ractions in sup nal mode Mk 4	0.000 port of the Shoulder- 20 fuze. FY07 0.000	
COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Modeling & Simulation Warhead Interact 9875 launched Multipurpose Assault Weapon (SMAW) COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Neutralize Fac Threat w/Novel Tech 9876N: COST (\$ in Millions) Accomplishment/Effort Subtotal Cost			0.0 on with test a wider FY 2	ing of speci target set the 2005 000	fic warhead nan the curre	300 I-to-target interest SMAW du 706 100	ractions in sup nal mode Mk 4	o.000 poort of the Shoulder- 20 fuze. FY07 0.000	
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COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Modeling & Simulation Warhead Interact 9875 launched Multipurpose Assault Weapon (SMAW) COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Neutralize Fac Threat w/Novel Tech 9876N: COST (\$ in Millions) Accomplishment/Effort Subtotal Cost RDT&E Articles Qty Urban Operating Environment Lab 1964C: COST (\$ in Millions) Accomplishment/Effort Subtotal Cost			O.0 on with test a wider FY 2 O.0 FY 2 O.0	2005 2005 2005 2005	fic warhead an the curre	300 I-to-target interest SMAW du 706 100 2006 800	ractions in supral mode Mk 4	0.000 poort of the Shoulder- 20 fuze. FY07 0.000	
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