

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification						DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY / BA-4</b>				R-1 ITEM NOMENCLATURE 0603573N/ADVANCED SURFACE MACHINERY			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	3.306	5.100	0.000	0.000	0.000	0.000	0.000
9043/Material Advanced Metallic Material Adv Dev	3.306	0.000	0.000	0.000	0.000	0.000	0.000
9999/Congressional Adds	0.000	5.100	0.000	0.000	0.000	0.000	0.000
<p><b>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b></p> <p>(U) Project 9043 - Congressional Add. This project funds the Metallic Material Advanced Development and Certification Program.</p> <p>(U) Project 9999 - See the R2a for descriptions.</p>							

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Exhibit R-2a, RD TEN Project Justification  
(Exhibit R-2a, page 1 of 5)

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EXHIBIT R-2a, RDT&E Project Justification		DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603573N/ADVANCED SURFACE MACHINERY SYS	PROJECT NUMBER AND NAME 9043 ADVANCED SURFACE MACHINERY PROGRAMS	
<b>B. Accomplishments/Planned Program</b>			
	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	2.180		
RDT&E Articles Quantity			
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">The objective of this task is to establish and maintain a Navy material property database (NMATDB) for metals applicable to ship and submarine construction and repair. Funds were sent to Concurrent Technologies Corporation.</div>			
	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	1.126		
RDT&E Articles Quantity			
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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603573N/ADVANCED SURFACE MACHINERY SYSTEMS	PROJECT NUMBER AND NAME 9043/ADVANCED SURFACE MACHINERY PROGRAMS																																					
<p><b>C. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;"></th> <th style="text-align: right; width: 15%;">FY 2005</th> <th style="text-align: right; width: 15%;">FY 2006</th> <th style="text-align: right; width: 15%;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>Funding:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2006 President's Budget</td> <td style="text-align: right;">3.367</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>FY 2007 President's Budget</td> <td style="text-align: right;">3.306</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.061</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td>    Small Business Innovation Reserve</td> <td style="text-align: right;">-0.059</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>    Other Adjustments</td> <td style="text-align: right;">-0.002</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">-0.061</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> </tbody> </table> <p style="margin-top: 20px;">Schedule:</p> <p style="margin-left: 20px;">Not Applicable</p> <p style="margin-top: 20px;">Technical:</p> <p style="margin-left: 20px;">Not Applicable</p>					FY 2005	FY 2006	FY 2007	Funding:				FY 2006 President's Budget	3.367	0.000	0.000	FY 2007 President's Budget	3.306	0.000	0.000	Total Adjustments	-0.061	0.000	0.000	Summary of Adjustments				Small Business Innovation Reserve	-0.059	0.000	0.000	Other Adjustments	-0.002	0.000	0.000	Subtotal	-0.061	0.000	0.000
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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603573N/Advanced Surface Machinery Systems	PROJECT NUMBER AND NAME Project Unit (PU) No. and Name: Congressional Plus-Ups : VARIOUS		
<b>CONGRESSIONAL PLUS-UPS:</b>				
	FY 06			
9043C				
Advanced Combatant Materials Research	3.4			
<p>Due to changing operational requirements, ships will require improved stealth, speed, and payload flexibility, which can place additional burdens on ship weight. The Advanced Combatant Materials funding will investigate high strength, damage tolerant, lightweight materials and associated advanced fabrication technologies that can achieve significant weight reduction or improved performance. These include improved marine aluminum alloys, solid state welding processes, novel titanium alloy processing, advanced steels for improved blast and ballistic protection, and a breakthrough in composite - metal joining invented in the UK.</p>				
	FY 06			
9819N				
LCS Advanced Lightweight Materials Technology	1.7			
<p>To meet mission requirements in the littoral environment, the LCS will require superior speed, maneuverability, and payload modularity that will be achieved through the use of lightweight aluminum and titanium alloys. The LCS Advanced Lightweight Materials Technology will investigate structural design concepts and manufacturing technologies that optimize ship properties, advanced welding processes such as friction stir welding and pulsed gas metal arc welding for higher productivity, and methods to modify the local and/or surface properties for improved fatigue performance.</p>				

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