

# UNCLASSIFIED

FY 2007 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET  
Exhibit R-2

DATE: Feb 2006

BUDGET ACTIVITY: 02  
PROGRAM ELEMENT: 0602233N  
PROGRAM ELEMENT TITLE: HUMAN SYSTEMS TECHNOLOGY

COST: (Dollars in Thousands)

Project Number & Title	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
HUMAN SYSTEMS TECHNOLOGY	1,446	0	0	0	0	0	0

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** This Program Element is funded in its entirety by Congressional Adds.

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## B. PROGRAM CHANGE SUMMARY:

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
FY 2006 President's Budget Submission	1,485	0	0
Congressional Undistributed Reductions/Rescissions	-1	0	0
FY 2005 SBIR	-38	0	0
FY 2007 President's Budget Submission	1,446	0	0

## PROGRAM CHANGE SUMMARY EXPLANATION:

Technical: Not applicable.

Schedule: Not applicable.

## C. OTHER PROGRAM FUNDING SUMMARY:

Not applicable.

## D. ACQUISITION STRATEGY:

Not applicable.

## E. PERFORMANCE METRICS:

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## CONGRESSIONAL PLUS-UPS:

	FY 2005	FY 2006
SEAPRINT	1,446	0

FY 2005 Accomplishments: SEAPRINT ensured all aspects of Human System Integration (HSI) with respect to Navy platforms/systems were addressed and facilitated the effectiveness of HSI standards. SEAPRINT focused on the integration of human considerations into the system acquisition to (1) enhance human/system design, (2) reduce life cycle ownership costs and (3) optimize total system performance. Funds were used to validate HSI processes/tenets adapted for Navy platforms from the Army Imprint/Manprint Program.

## C. OTHER PROGRAM FUNDING SUMMARY:

## D. ACQUISITION STRATEGY:

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