

## EXHIBIT R-2, RDT&amp;E Budget Item Justification

DATE:

February 2006

## APPROPRIATION/BUDGET ACTIVITY

RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY /

BA 7

## R-1 ITEM NOMENCLATURE

0305206N, AIRBORNE RECONNAISSANCE SYSTEMS

COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Total PE Cost	13.866	31.399	35.038	35.417	36.629	26.876	27.212	
2694 ADVANCED SIGNAL RECOGNITION	9.517	27.499	35.038	35.417	36.629	26.876	27.212	
2807 Hyperspectral Upgrade to Airborne Cameras	3.361							
9651 Passive Collision Avoidance and Recon	.988							
9999 CONGRESSIONAL ADD		3.900						

## (U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

In FY05, the advanced sensor developments provided the technology transition modules for operational use necessary to support the EP-3E JMOD Common Configuration (JCC) program and provide the mechanism required for timely dissemination of intelligence information to operational forces.

Provides funds for the development of sensor systems to improve present airborne reconnaissance capabilities. The developments are driven by evolving collection requirements and modern technology advances. The developments allow for the necessary changes required to meet an integrated, objective airborne reconnaissance architecture as defined in the Integrated Airborne Reconnaissance Strategy (IARS) and amplified in the Airborne Reconnaissance Information Technical Architecture (ARITA). The Advanced Sensors Development Program implements successful proof-of-concept efforts accomplished in the Advanced Technology Program, other Service/Agency developments, and Congressionally-funded initiatives leading to producible sensor systems for airborne platforms. Upon successful sensor prototype demonstration, technology sensor developments are turned over to the Services for procurement and platform integration. This effort focuses on developments, which support sensor system interoperability and standardization of multi-Service and multi-platform applications. In addition, funds provide for the development/integration and operational assessment of components for the EP-3E and Special Projects (SP) aircraft and follow-on candidate aircraft.

There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Congress added funds in FY 2005 to (1) Initiate flight test preparations for Advanced Camera, (2) assess effectiveness of target detection and false alarm rejection algorithms.

EXHIBIT R-2a, RDT&E Project Justification								DATE:
								February 2006
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME		
RDT&E, N /	BA 7	0305206N, AIRBORNE RECONNAISSANCE SYSTEMS					2694, ADVANCED SIGNAL RECOGNITION	
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
2694 ADVANCED DIGITAL SENSORS	9.517	27.499	35.038	35.417	36.629	26.876	27.212	
RDT&E Articles Qty		1		1	1			
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>Provides funds for the development of sensor systems to improve present airborne reconnaissance capabilities fielded in both the EP-3E and Special Projects Aircraft (SPA) platforms. The developments are driven by evolving collection requirements and modern technology advances. The developments allow for the necessary changes required to meet an integrated, objective airborne reconnaissance architecture as defined in the Integrated Airborne Reconnaissance Strategy (IARS) and amplified in the Airborne Reconnaissance Information Technical Architecture (ARITA). The advanced sensor program includes technical analysis, systems engineering assessments, planning, and development for advanced airborne sensor systems. This effort focuses on developments which support sensor system interoperability and standardization of multi-Service and multi-platform applications. The EP-3E and Special Projects will undergo a series of incremental modifications via an evolutionary acquisition process which began in FY 2001. The advanced sensor developments described herein will provide the technology transition modules necessary for the overall migration of the airborne fleet to JASA, (i.e., sensors, ground systems, data links, and platforms), and provide the mechanism required for timely dissemination of intelligence information to operational forces.</p> <p>FY05 began the integration of JMOD Common Configuration (JCC) into all EP-3 aircraft. These efforts carry forward the developments from prior years and continue the development efforts to ensure that EP-3 aircraft maintain their interoperability and relevance to emerging threats and changing technology. This funding provides for the development of the JCC capabilities and Spirals. The JCC baseline program builds on a common baseline with two spirals. Spiral 1 (ForceNet) includes high band and special collection subsystems (Story Finder, MPEG) and data dissemination (Story Teller). Spiral 2 includes development of additional special collection signal capabilities and obsolescence upgrades.</p> <p>In FY06 the JCC program was further restructured due to delays in the Aerial Common Sensor (ACS) recapitalization program. The restructure added an obsolescence evolution and a JCC Spiral 3 upgrade to maintain EP-3E mission system viability until recapitalization platform can be fielded (est. 2017 IOC, 2019 FOC). This funding supported the required development of the restructured JCC program. The program procured an Engineering Development Model (EDM) in FY06 for Developmental Testing (DT) of the Spiral 2 system in FY07 to support the system Low Rate Initial Production (LRIP) Decision in FY08. Spiral 3 includes signal exploitation, low-band direction finding, Remote Tuning Receivers, Integrated Information Operations (I/O) and Environment Control System (ECS) upgrades. The program will procure two (2) Spiral 3 Engineering Development Models (EDM). The first EDM will be procured in FY08 for Developmental Testing (DT) of the system in FY09 and the Low Rate Initial Production (LRIP) Decision and procurement in FY10. The second Spiral 3 EDM production representative asset will be procured in FY09 to support Operational Testing (OT) in FY10 and the Full Rate Production (FRP) Decision and procurement in FY11. Obsolescence, Quick Response Capabilities (QRCs) and technical refresh efforts will be accomplished in conjunction with the above JCC Spiral upgrades to sustain EP-3E capabilities and viability until recapitalization/replacement.</p> <p>The Special Projects Modernization and Common Configuration Baseline (MCCB) program provides rapid insertion of new capabilities including improved communications, collection and analysis capabilities and weight reduction. Additionally, MCCB addresses technology refresh and obsolescence engineering. Most of the MCCB upgrades are based on stand-alone Government-Off-The-Shelf and Commercial-Off-The-Shelf (GOTS/COTS) systems.</p>								

EXHIBIT R-2a, RDT&E Project Justification					DATE: February 2006
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 7</b>		PROGRAM ELEMENT NUMBER AND NAME <b>0305206N, AIRBORNE RECONNAISSANCE SYSTEMS</b>		PROJECT NUMBER AND NAME 2694, ADVANCED SIGNAL RECOGNITION	
B. ACCOMPLISHMENTS / PLANNED PROGRAM:					
	FY 2005	FY 2006	FY 2007		
Accomplishments / Effort / Sub-total Cost	2.992	.556			
RDT&E Articles Qty					
Spiral 1 integration and test includes high band and special collection subsystems (Story Finder and MPEG) and data dissemination (Story Teller), developed under 2694 in previous years.					
	FY 2005	FY 2006	FY 2007		
Accomplishments / Effort / Sub-total Cost	2.603	8.790	2.586		
RDT&E Articles Qty		1			
Restructured Spiral 2 development includes, obsolescence and data fusion capabilities. Additional special collection signal capabilities, Data Fusion and MPEG frequency extension development. Procure one Engineering Development Model (EDM) in FY06 for FY07 Developmental Testing (DT).					
	FY 2005	FY 2006	FY 2007		
Accomplishments / Effort / Sub-total Cost		3.400	17.342		
RDT&E Articles Qty					
Spiral 3 development includes low-band Radio Frequency Distribution (RFD) and Direction Finding (DF) subsystem replacement, Data Communication equipment replacement, special signal processing and exploitation upgrades, Remote Tuning Receivers, Intergrated Information Operations (I/O) and Environmental Control System (ECS) upgrades.					
	FY 2005	FY 2006	FY 2007		
Accomplishments / Effort / Sub-total Cost		2.383	6.875		
RDT&E Articles Qty					
The Technical Refresh and Obsolescence includes QRCs, low-band Radio Frequency Distribution (RFD) and Direction Finding (DF) subsystem replacement, Data Communications equipment replacement and special signal processing upgrades, as well as development of solutions for emerging obsolescence discovered via Diminishing Manufacturing Sources and Material Shortages (DMS&MS) process.					
	FY 2005	FY 2006	FY 2007		
Accomplishments / Effort / Sub-total Cost	3.922	12.370	8.235		
RDT&E Articles Qty					
Imagery engineering investigations completed. Developed and demonstrated Special Projects (SP) Direction Finding (DF) upgrades for SP Systems Requirements Review (SRR). SP Communications/Infrastructure updated. Special Projects Modernization and Common Configuration Baseline (MCCB) program. Develop Spiral upgrades to the special collections subsystem, data communications and infrastructure. Address technology refresh and obsolescence issues. Mission system weight reduction development.					

EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N /</b>		PROGRAM ELEMENT NUMBER AND NAME <b>BA 7</b>		PROJECT NUMBER AND NAME <b>0305206N, AIRBORNE RECONNAISSANCE SYSTEMS</b>				2694, ADVANCED SIGNAL RECOGNITION		
C. PROGRAM CHANGE SUMMARY										
Funding:		FY 2005	FY 2006	FY 2007						
Previous President's Budget:		10.023	27.918	17.732						
Current BES / President's Budget:		9.517	27.499	35.038						
Total Adjustments		-0.506	-0.419	17.306						
Summary of Adjustments										
Congressional Reductions										
Congressional Rescissions										
Congressional Undistributed Reductions		-0.008	-0.292							
Congressional Increases		0.002								
Economic Assumptions			-0.127	0.142						
Miscellaneous Adjustments		-0.500		17.164						
Subtotal		-0.506	-0.419	17.306						
Schedule: Adjustments due to program restructure to maintain EP-3 mission system viability until platform recapitalization.										
T&E Milestones - Spiral 2 DT moved from 3Q/06 to 2Q/07. Spiral 2 OT moved from 1Q/07 to 3Q/08. Spiral 3 DT 2Q/09. Spiral 3 OT 3Q/10.										
Contract Milestones - Spiral 2 EDM 2Q/06. Spiral 3 EDM-1 1Q/08. Spiral 3 EDM-2 1Q/09.										
Technical: Not Applicable										
D. OTHER PROGRAM FUNDING SUMMARY:										
		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
Line Item # 34 APN-5 EP-3E (OSIP 11-01)		33.441	43.435	56.797	46.825	58.736	94.786	104.936	250.140	841.640
Line Item # 45 Special Projects Aircraft (OSIP 19-97)		16.513	26.304	14.300	14.665	14.962	15.176	15.473	95.723	311.705
E. ACQUISITION STRATEGY: Leverages/complements Air Force, Naval Research Laboratory, Office of Naval Research RDT&E efforts for technology insertions into EP-3E/SPA production programs.										

Exhibit R-3 Cost Analysis (page 1)									DATE:		February 2006		
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT				PROJECT NUMBER AND NAME							
RDT&E, N /		BA 7				0305206N, AIRBORNE RECONNAISSANCE SYSTEMS							
						2694 Advanced Signal Recognition							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
PRODUCT DEVELOPMENT													
Ancillary Hdw Develop - Spiral 1	SS-CPFF	L-3 COM. INTEGRATED SYS. WACO,TX		.462	2/28/2005						.462	.462	
Ancillary Hdw Develop - Spiral 2	SS-CPFF	L-3 COM. INTEGRATED SYS. WACO,TX		1.880	5/31/2005	5.687	3/30/2006	1.480	12/30/2006		9.047	9.047	
Ancillary Hdw Develop - Spiral 3	SS-CPFF	RAYTHEON TECH SVCS, INDY,IN				3.214	3/30/2006			Continuing	Continuing		
Ancillary Hdw Develop - Spiral 3	SS-CPFF	L-3 COM. INTEGRATED SYS. WACO,TX						13.138	12/30/2006	Continuing	Continuing		
Ancillary Hdw Development - OBS	SS-CPFF	L-3 COM. INTEGRATED SYS. WACO,TX				.780	3/30/2006	.600	12/30/2006	Continuing	Continuing		
Ancillary Hdw Development - OBS	TBD	TBD						5.430	12/30/2006	Continuing	Continuing		
Ancillary Hdw Development - SPA	SS-CPFF	ZETA ASS INC, FAIRFAX, VA				.648	3/30/2006	.900	12/30/2006	Continuing	Continuing		
Ancillary Hdw Development - SPA	SS-CPFF	ARGON ENG ASS, INC., FAIRFAX, VA	2.500	.920	12/30/2004	8.950	4/30/2006	3.750	12/30/2006	Continuing	Continuing		
Ancillary Hdw Develop - SPA	SS-CPFF	L-3 COM. INTEGRATED SYS. WACO,TX		2.240	12/30/2004			.400	12/30/2006	Continuing	Continuing		
Ancillary Hdw Develop - SPA	TBD	TBD				.300	3/30/2006	.200	12/30/2006	Continuing	Continuing		
SUBTOTAL PRODUCT DEVELOPMENT			2.500	5.502		19.579		25.898		Continuing	Continuing		
Remarks:													
SUPPORT													
Develop Support - Spiral 1	VARIOUS	VARIOUS		2.475	1/30/2005	.500	12/30/2005				2.975	2.975	
Develop Support - Spiral 2	VARIOUS	VARIOUS		.451	1/30/2005	1.604	12/30/2005	.320	12/30/2006		2.375	2.375	
Develop Support - Spiral 3	VARIOUS	VARIOUS				.150	12/30/2005	4.150	12/30/2006	Continuing	Continuing		
Develop Support - Obsolescence	VARIOUS	VARIOUS				1.548	3/30/2006	.600	12/30/2006	Continuing	Continuing		
Develop Support - SPA	VARIOUS	VARIOUS		.372	1/30/2005	1.867	12/30/2005	2.330	12/30/2006	Continuing	Continuing		
SUBTOTAL SUPPORT				3.298		5.669		7.400		Continuing	Continuing		
Remarks:													
TEST & EVALUATION													
DT/OT & Eval - Spiral 1	WX	VARIOUS				.056	12/30/2005				.056	.056	
DT/OT & Eval - Spiral 2	WX	VARIOUS				1.262	12/30/2005	.750	12/30/2006	Continuing	Continuing		
Dev Test & Eval SPA	WX	VARIOUS	.520	.335	1/30/2005	.550	12/30/2005	.600	12/30/2006	Continuing	Continuing		
SUBTOTAL TEST & EVALUATION			.520	.335		1.868		1.350		Continuing	Continuing		
Remarks:													
MANAGEMENT													
Systems Eng Support - Spiral 2	WX	NAWCAD, PATUXENT RIVER MD	1.000	.217	1/30/2005	.181	12/30/2005				1.398	1.398	
Systems Eng Support - OBS	WX	NAWCAD, PATUXENT RIVER MD						.190	12/30/2006	Continuing	Continuing		
Travel - Spiral 1	TO	NAVAIR HQ, PATUXENT RIVER MD	.200	.055	1/30/2005						.255	.255	
Travel - Spiral 2	TO	NAVAIR HQ, PATUXENT RIVER MD		.055	1/30/2005	.055	12/30/2005	.036	12/30/2006	Continuing	Continuing		
Travel - Spiral 3	TO	NAVAIR HQ, PATUXENT RIVER MD				.037	12/30/2005	.054	12/30/2006	Continuing	Continuing		
Travel - Obsolescence	TO	NAVAIR HQ, PATUXENT RIVER MD				.055	12/30/2005	.055	12/30/2006	Continuing	Continuing		
Travel - SPA	TO	NAVAIR HQ, PATUXENT RIVER MD	.250	.055	1/30/2005	.055	12/30/2005	.055	12/30/2006	Continuing	Continuing		
SUBTOTAL MANAGEMENT			1.450	.382		.383		.390	12/30/2006	Continuing	Continuing		
Remarks:													
Total Cost			4.470	9.517		27.499		35.038		Continuing	Continuing		
Remarks:													

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																					DATE:							
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME											
RDT&E, N / BA-7					0305206N Airborne Reconnaissance Systems												2694 Advanced Signal Recognition											
Fiscal Year	2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Program Milestones																												
Engineering Milestones																												
Test & Evaluation Milestones																												
Development Test																												
Development Test/ Operational Test																												
Contract Milestones																												

\* JCC Contract award includes Spiral 1 and Spiral 2

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R-1 Shopping List Item No 204

**Exhibit R-2 RDTEN Budget Item Justification**  
(Exhibit R-2, Page 7 of 10)

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 7</b>			PROGRAM ELEMENT NUMBER AND NAME <b>0305206N, AIRBORNE RECONNAISSANCE SYSTEM</b>				PROJECT NUMBER AND NAME <b>2807, HYPERSPECTRAL UPGRADE</b>		
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
2807, HYPERSPECTRAL UPGRADE		3.361							
RDT&E Articles Qty									
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:									
Congressional add									
EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 7</b>			PROGRAM ELEMENT NUMBER AND NAME <b>0305206N, AIRBORNE RECONNAISSANCE SYSTEM</b>				PROJECT NUMBER AND NAME <b>2807, HYPERSPECTRAL UPGRADE</b>		
B. ACCOMPLISHMENTS / PLANNED PROGRAM:									
2807		FY 2005	FY 2006	FY 2007					
Accomplishments / Effort / Sub-total Cost		3.361							
RDT&E Articles Qty									
Hyperspectral Upgrade to Airborne Cameras									
The Congressional add supports the Hyperspectral Upgrade to Airborne Cameras.									
C. PROGRAM CHANGE SUMMARY									
Funding:		FY 2005	FY 2006	FY 2007					
Previous President's Budget:		3.363							
Current BES / President's Budget:		3.361							
Total Adjustments		-0.002							
Summary of Adjustments									
Congressional Reductions									
Congressional Rescissions									
Congressional Undistributed Reductions		-0.003							
Congressional Increases		0.001							
Economic Assumptions									
Miscellaneous Adjustments									
Subtotal		-0.002							
Schedule: Not Applicable									
Technical: Not Applicable									
D. OTHER PROGRAM FUNDING SUMMARY:									
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
E. ACQUISITION STRATEGY:									



R-1 Shopping List Item No 204

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006																																																																																																																																													
APPROPRIATION/BUDGET ACTIVITY <b>RDTE, N / BA 7</b>			PROGRAM ELEMENT NUMBER AND NAME <b>0305206N, AIRBORNE RECONNAISSANCE SYSTEM</b>				PROJECT NUMBER AND NAME <b>9999, CONGRESSIONAL ADD</b>																																																																																																																																														
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