

<b>CLASSIFICATION:</b>								
EXHIBIT R-2, RDT&E Budget Item Justification						DATE: February 2006		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				
<b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY /</b>				PE 0304785N Tactical Cryptologic Systems				
<b>BA 5</b>								
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost				23.526	18.379	17.676	15.688	16.059
2134/SHIPBOARD IW EXPLOIT				20.522	15.378	15.675	15.688	16.059
3165/AUTOMATIC IDENTIFICATION SYSTEM (AIS)				3.004	3.001	2.001		
Quantity of RDT&E Articles								
<p><b><i>Shipboard IW migrates from PE 0604721N (Battle Group Passive Horizon Extension System) beginning FY07.</i></b></p> <p><b>U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b></p> <p>The Shipboard Information Warfare (IW) line includes the following programs: Ships Signal Exploitation Equipment (SSEE), the Program of Record that executes the Maritime Cryptologic Systems for the 21st Century (MCS 21) and Communications Data Link System (CDLS) the Program of Record that implements the DoD mandated use of the Common Data Link waveform to downlink un-processed IMINIT (Imagery Intelligence). These systems provide the Battle Group with real time Indications and Warnings (I&amp;W) by acquisition and localization of signals of interest (SOI). This program's funding is required to incorporate new commercial off-the-shelf (COTS) based technologies and software into the existing systems. The funding will focus on merging the current IW sensor systems into a scalable sensor package that can be tailored to different ship types and be compliant with the Maritime Cryptologic Architecture.</p> <p>Automatic Identification System (AIS) is an International Maritime VHF Communication system that allows any ship to exchange information (machine to machine) on Navigation (Position, Course, Speed, etc), Ship Info (Ship Name, Call Sign, Length/Beam), Cargo Info (Draft, Type, Destination, Route, ETA), and Messaging (Safety, Text). This technology will improve capability in three diverse areas: (a) Situational Awareness/Common Operational Picture (COP) (b) Navigation/Safety of Ship and (c) Other intelligence gathering/correlation. RDT&amp;E will fund the integration of Commercial off-the-shelf (COTS) AIS equipment into the existing Global Command and Control - Maritime (GCCS-M)/COP, Navigation Sensor System Interface (NAVSSI) navigation and bridge capabilities surface search / weapons systems and intelligence / cryptologic capabilities in support of AIS Phase 2 procurement efforts.</p>								

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APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE PE 0304785N Tactical Cryptologic Systems																																																				
<b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY / BA5</b>																																																					
<p><b>(U) B. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 35%;">(U) Funding:</th> <th style="text-align: right; width: 15%;">FY 2005</th> <th style="text-align: right; width: 15%;">FY 2006</th> <th style="text-align: right; width: 15%;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>FY2006 President's Budget</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY2007 President's Budget</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">23.526</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">23.526</td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td>    Realigns Shipboard IW Exploit R&amp;D project to correct PE</td> <td></td> <td></td> <td style="text-align: right;">22.186</td> </tr> <tr> <td>    FORCEnet AIS</td> <td></td> <td></td> <td style="text-align: right;">3.000</td> </tr> <tr> <td>    Contract Support Reduction</td> <td></td> <td></td> <td style="text-align: right;">-1.746</td> </tr> <tr> <td>    NWCF Civpers Efficiencies</td> <td></td> <td></td> <td style="text-align: right;">-0.048</td> </tr> <tr> <td>    Inflation Adjustment</td> <td></td> <td></td> <td style="text-align: right;">0.099</td> </tr> <tr> <td>    Fuel Price Adjustments</td> <td></td> <td></td> <td style="text-align: right;">0.002</td> </tr> <tr> <td>    Civpers Pay Raise Rate Change</td> <td></td> <td></td> <td style="text-align: right;">0.033</td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">23.526</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) Schedule: Not Applicable.</p> <p style="margin-top: 20px;">(U) Technical: Not Applicable.</p>		(U) Funding:	FY 2005	FY 2006	FY 2007	FY2006 President's Budget	0	0	0	FY2007 President's Budget	0	0	23.526	Total Adjustments	0.000	0.000	23.526	Summary of Adjustments				Realigns Shipboard IW Exploit R&D project to correct PE			22.186	FORCEnet AIS			3.000	Contract Support Reduction			-1.746	NWCF Civpers Efficiencies			-0.048	Inflation Adjustment			0.099	Fuel Price Adjustments			0.002	Civpers Pay Raise Rate Change			0.033	Subtotal	0.000	0.000	23.526
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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME			
RDT&E, N / BA-5		PE 0304785N Tactical Cryptologic Systems			2134/SHIPBOARD IW EXPLOIT			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost		0.000	0.000	20.522	15.378	15.675	15.688	16.059
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<p><b>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b></p> <p>The Shipboard Information Warfare line includes the following programs: Ships Signal Exploitation Equipment (SSEE), the Program of Record that executes the Maritime Cryptologic Systems for the 21st Century (MCS 21) and Communications Data Link System (CDLS) the Program of Record that implements the DoD mandated use of the Common Data Link waveform to downlink un-processed IMINIT (Imagery Intelligence). These systems provide the Battle Group with real time Indications and Warnings (I &amp; W) by acquisition and localization of signals of interest (SOI). This program's funding is required to incorporate new commercial off-the-shelf (COTS) based technologies and software into the existing systems. The funding will focus on merging the current IW sensor systems into a scalable sensor package that can be tailored to different ship types and be compliant with the Maritime Cryptologic Architecture.</p>								

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2006																
APPROPRIATION/BUDGET ACTIVITY  <b>RDT&amp;E, N / BA 5</b>	PROGRAM ELEMENT NUMBER AND NAME PE 0304785N Tactical Cryptologic Systems	PROJECT NUMBER AND NAME  2134/SHIPBOARD IW EXPLOIT																
<b>(U) B. Accomplishments/Planned Program</b>																		
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	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.000	0.000	2.050															
RDT&E Articles Quantity																		

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME	
RDT&E, N / BA 5	PE 0304785N Tactical Cryptologic Systems	2134/SHIPBOARD IW EXPLOIT	
<b>(U) B. Accomplishments/Planned Program</b>			
	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.000	14.940
RDT&E Articles Quantity			
<p>Ship Signal Exploitation Equipment</p> <p>FY07 - Continue to expand Signals of Interest (SOI) processing capability to priority signal sets. Fully test improved software. Modify Cryptologic On-Line Trainer (COLT) server to upgrade current software releases. Continue development and integration of Cryptologic Unified Build (CUB) software. Continue SSEE Inc F development to support Engineering Development Models (EDMs), system design, integration, testing and remoting of manned and unmanned platforms.</p> <p>Note: CUB and COLT will be migrated into SSEE Program beginning FY 06.</p>			

R-1 SHOPPING LIST - Item No. 140

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APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME PE 0304785N Tactical Cryptologic Systems	PROJECT NUMBER AND NAME 2134/SHIPBOARD IW EXPLOIT																
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	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.000	0.000	2.512															
RDT&E Articles Quantity																		
<p>Specific Emitter Identification (SEI)</p> <p>FY07 - Continue reprogramming of existing fielded SEI systems with new algorithms and software. Continue improvements to network based SEI data distribution and utilization. Continue SEI software enhancements to maximize automation of SEI collection &amp; reporting. Continue integration of geolocation, SEI, and other data. Continue incorporation of SEI into Electronic intelligence (ELINT) and the overall Navy EW architecture with the goal of SEI being absorbed into ELINT. Continue software enhancements in Global Command and Control System - Maritime (GCCS-M), GALE Lite, and other fielded systems to support new SEI capabilities and data types. Continue to pursue enhanced SEI algorithms and techniques, SEI-based deinterleaving, and other SEI applications. Includes support for Maritime Domain Awareness.</p>																		
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	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.000	0.000	1.020															
RDT&E Articles Quantity																		
<p>Antenna &amp; RF Distribution</p> <p>FY07 - Continue development of antenna &amp; RF tools to enhance future capabilities via new technologies, EDM development, testing and certification.</p>																		

R-1 SHOPPING LIST - Item No. 140

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APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME PE 0304785N Tactical Cryptologic Systems	PROJECT NUMBER AND NAME																
<b>RDT&amp;E, N / BA-5</b>		2134/SHIPBOARD IW EXPLOIT																
<p><b>(U) C. OTHER PROGRAM FUNDING SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Line Item No. &amp; Name</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2005</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2006</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2007</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2008</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2009</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2010</th> <th style="text-align: right; border-bottom: 1px solid black;">FY 2011</th> </tr> </thead> <tbody> <tr> <td>OPN Line 2360</td> <td style="text-align: right;">68.454</td> <td style="text-align: right;">58.991</td> <td style="text-align: right;">70.782</td> <td style="text-align: right;">67.333</td> <td style="text-align: right;">91.484</td> <td style="text-align: right;">104.013</td> <td style="text-align: right;">87.937</td> </tr> </tbody> </table> <p><b>(U) D. ACQUISITION STRATEGY:</b></p> <p>Acquisition, management and contracting strategies are to support engineering and manufacturing development by providing funds to SPAWAR Systems Center (SSC) - Charleston, SSC-San Diego and miscellaneous contractors, with management oversight by SPAWAR.</p> <p><b>(U) E. MAJOR PERFORMERS:</b></p> <p>N/A</p> <p><b>(U) F. METRICS:</b></p> <p>Earned Value Management (EVM) is used for metrics reporting and risk management.</p>			Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	OPN Line 2360	68.454	58.991	70.782	67.333	91.484	104.013	87.937
Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011											
OPN Line 2360	68.454	58.991	70.782	67.333	91.484	104.013	87.937											

R-1 SHOPPING LIST - Item No. 140

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<b>CLASSIFICATION:</b>												
Exhibit R-3 Cost Analysis (page 1)									DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT PE 0304785N Tactical Cryptologic Systems			PROJECT NUMBER AND NAME 2134/SHIPBOARD IW EXPLOIT						
<b>RDT&amp;E, N / BA 5</b>												
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development	Various	Various						9.845	12/06	Continuing	Continuing	Continuing
Ancillary Hardware Development											0.000	0.000
Systems Engineering	Various	Various						2.700		Continuing	Continuing	Continuing
Training Development	Various	Various						0.100		Continuing	Continuing	Continuing
Licenses											0.000	
Tooling											0.000	0.000
GFE											0.000	0.000
Award Fees											0.000	0.000
Subtotal Product Development								12.645		Continuing	Continuing	Continuing
Remarks:												
Development Support											0.000	0.000
Software Development	Various	Various						4.428		Continuing	Continuing	Continuing
Training Development											0.000	0.000
Integrated Logistics Support	Various	Various						0.145		Continuing	Continuing	Continuing
Configuration Management	Various	Various						0.125		Continuing	Continuing	Continuing
Technical Data											0.000	0.000
GFE											0.000	0.000
Subtotal Support								4.698		Continuing	Continuing	Continuing
Remarks:												

R-1 SHOPPING LIST - Item No. 140

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<b>CLASSIFICATION:</b>												
Exhibit R-3 Cost Analysis (page 2)									DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT PE 0304785N Tactical Cryptologic Systems				PROJECT NUMBER AND NAME 2134/SHIPBOARD IW EXPLOIT					
<b>RDT&amp;E, N / BA 5</b>												
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	Various	Various						0.680	12/06	Continuing	Continuing	Continuing
Operational Test & Evaluation	Various	Various						0.250		Continuing	Continuing	Continuing
Live Fire Test & Evaluation											0.000	0.000
Test Assets	Various	Various						0.150		Continuing	Continuing	Continuing
Tooling											0.000	0.000
GFE											0.000	0.000
Subtotal T&E								1.080		Continuing	Continuing	Continuing
Remarks:												
Contractor Engineering Support											0.000	0.000
Government Engineering Support											0.000	0.000
Program Management Support	Various	Various						1.947		Continuing	Continuing	Continuing
Travel	Various	Various						0.152		Continuing	Continuing	Continuing
Subtotal Management								2.099		0.000	2.099	0.000
Remarks:												
Total Cost			0.000	0.000	0.000	0.000	0.000	20.522	0.000	Continuing	Continuing	Continuing
Remarks:												

R-1 SHOPPING LIST - Item No. 140

UNCLASSIFIED

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EXHIBIT R4, Schedule Profile																				DATE: February 2006								
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME PE 0304785N Tactical Cryptologic Systems										PROJECT NUMBER AND NAME 2134 SHIPBOARD IW EXPLOIT/COMMUNICATIONS DATA LINK-SYSTEM (CDLS)													
RDT&E, N / BA- 5																												
Fiscal Year	2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones					MSD △			FOC △																				
Test & Evaluation Milestones																												
Development Test	DT-C ■	OA-C																										
Operational Test																												
Interoperability Testing																												
Production Milestones																												
LRIP I																												
LRIP II																												
FRP FY04																												
Deliveries																												
Development Milestones																												
Phased Array Ant Interfaces																												
Spiral 1 Design																												
Spiral 1 ECP Dev																												
JTRS SCA Core Framework																												
JTRS SCA ECP Dev																												
Vendor Interop & Int Testing																												

R-1 SHOPPING LIST - Item No. 140

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Schedule data for PE 0304785N included in this exhibit for presentation purposes only.

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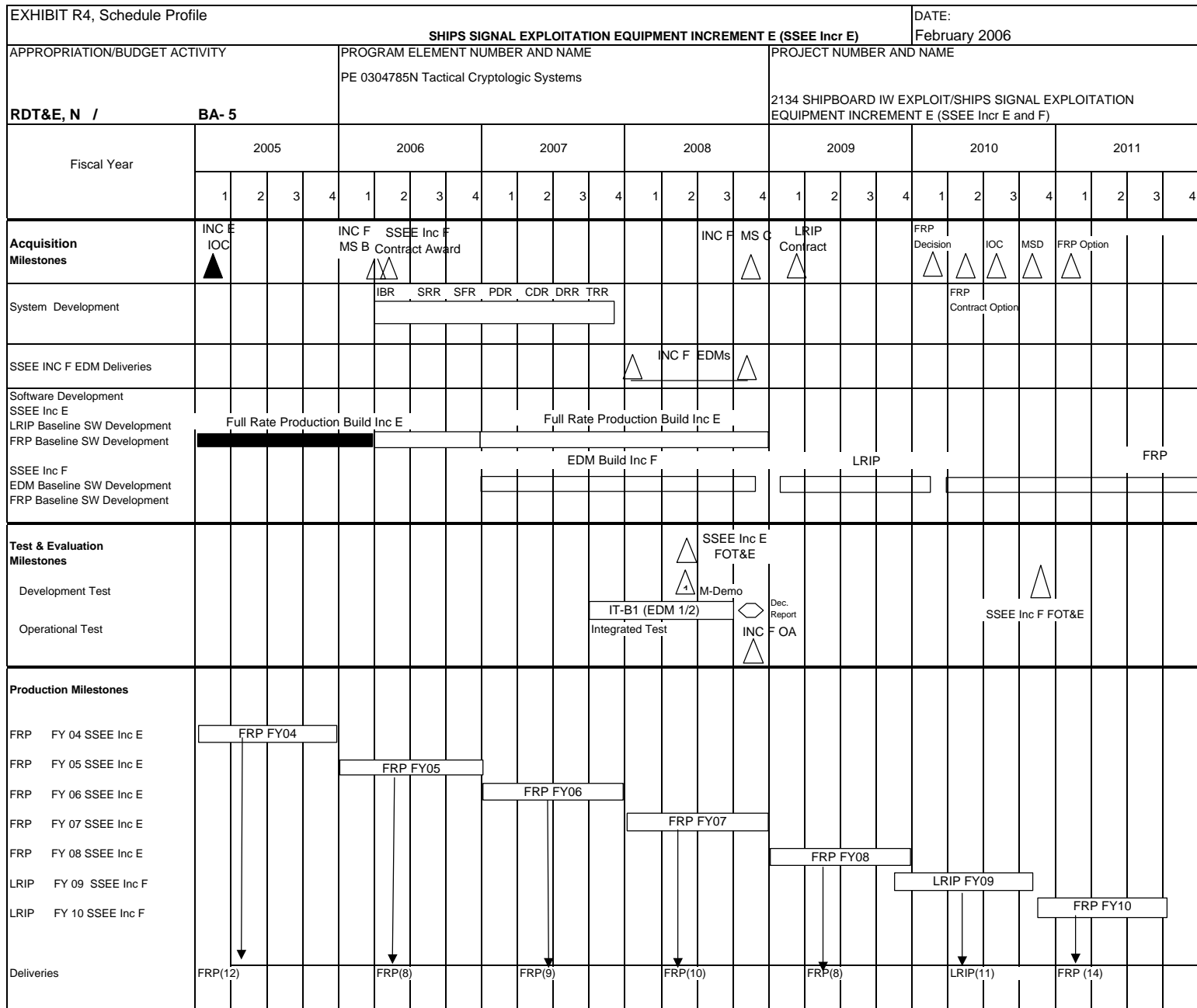
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***Schedule data for PE 0304785N included in this exhibit for presentation purposes only.***

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R-1 SHOPPING LIST - Item No. 140

SSEE is a spiral development program.

FY09 will introduce a future Increment with new antenna design and P31.

\* Shipboard IW migrates from PE 0604721N (Battle Group Passive Horizon Extension System) beginning FY07. Schedule data for PE 0304785N included in this exhibit for presentation purposes only.

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EXHIBIT R4, Schedule Profile																	DATE: February 2006											
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME													
RDT&E, N / BA- 5					PE 0304785N Tactical Cryptologic Systems										2134 SHIPBOARD IW EXPLOIT/ANTENNA RF DISTRIBUTION (ARFD)													
Fiscal Year	2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones	Award Contract ▲																											
Prototype Phase																												
System Development				SDR ▲				SDR △				SDR △																
EDM Delivery Four EDMs				EDM ▲				EDM △				EDM △																
Test & Evaluation Milestones																												
FAT			FAT ▲					FAT △				FAT △																
Developmental Test								DT △																				
Production Milestones																												
Deliver Design Package to SSEE																												
Deliveries																												

R-1 SHOPPING LIST - Item No. 140

\* Shipboard IW migrates from PE 0604721N (Battle Group Passive Horizon Extension System) beginning FY07.

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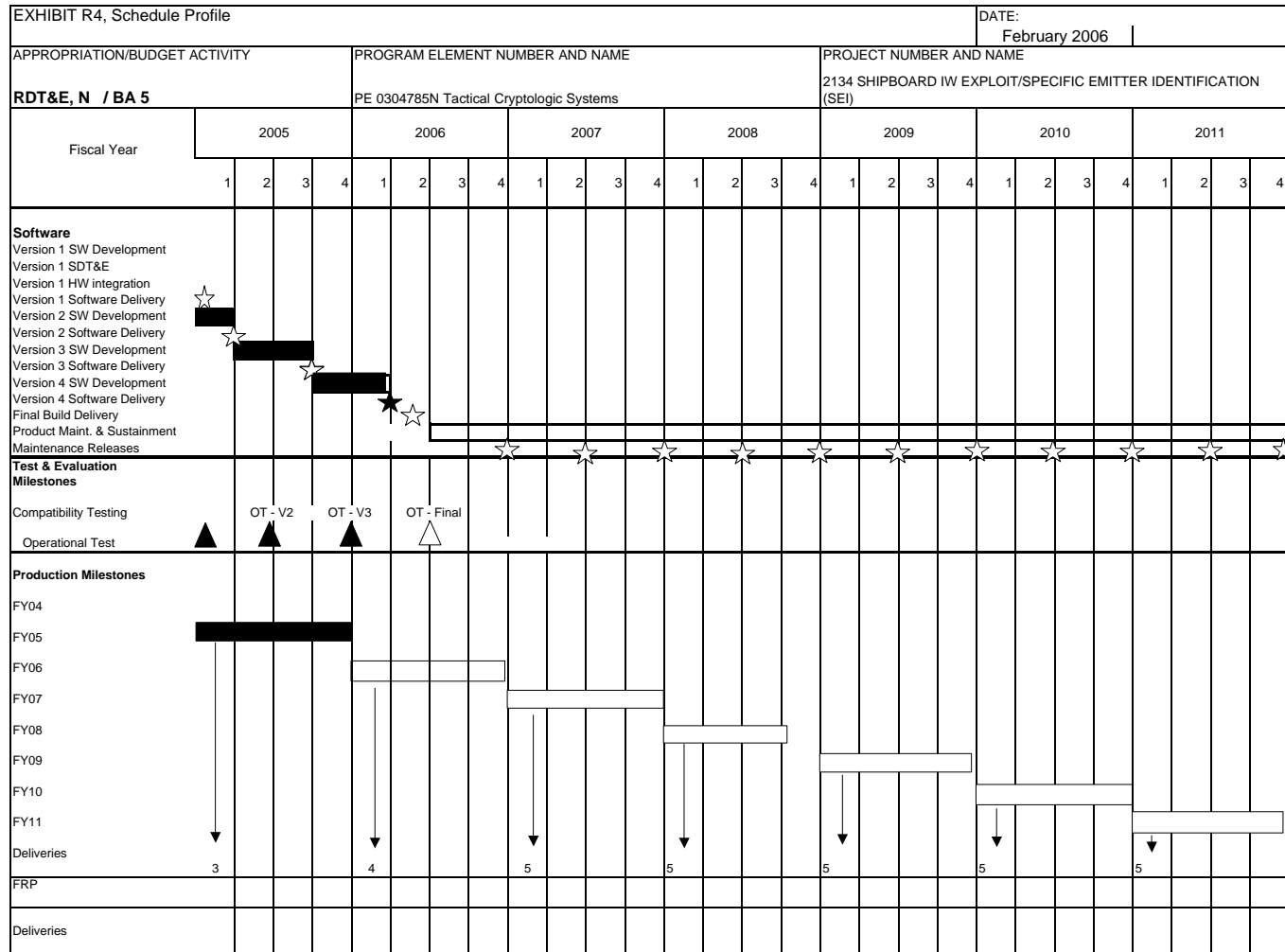
140

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KISERDUG,; P LUDMMVIRP 3( 1 %DMM\* URXS 3DWLYH+RUJ RQ( [ VMQMRQ6\ VMP EHJLQQJ ) &lt;

Schedule data for PE 0304785N included in this exhibit for presentation purposes only.

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CLASSIFICATION:

Exhibit R-4a, Schedule Detail						DATE: February 2006		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NUMBER AND NAME			
<b>RDT&amp;E, N / BA 5</b>	PE 0304785N Tactical Cryptologic Systems				2134 SHIPBOARD IW EXPLOIT/SPECIFIC EMITTER IDENTIFICATION (SEI)			
Schedule Profile	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
SURPAS Development								
Phase 1 - Software Delivery								
Phase 2 - Software Delivery	Q1							
Phase 3 - Software Delivery	Q2-3							
Phase 4 - Software Delivery	Q4	Q1						
Technical Information Meeting	Q1-Q4	Q1-Q4						
Software Delivery	Q2 & Q4	Q2						
Software Maintenance Release			Q1 & Q3	Q1 & Q3	Q1 & Q3	Q1 & Q3	Q1 & Q3	
Hardware/software compatibility testing	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	
Test Readiness Review (TRR)	Q2 & Q4	Q2						
Developmental Testing (DT-IIA)	Q1-Q4	Q1-Q2						
Logistics								
Operational Testing (OT-IIA)	Q2 & Q4	Q2						
Start Low-Rate Initial Production I (LRIP I)		Q3						
IOC		Q3						

R-1 SHOPPING LIST - Item No. 140

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Schedule data for PE 0304785N included in this exhibit for presentation purposes only.

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<b>CLASSIFICATION:</b>								
EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME			
RDT&E, N / BA-5		PE 0304785N Tactical Cryptologic Systems			3165 AUTOMATIC IDENTIFICATION SYSTEM (AIS)			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost		0.000	0.000	3.000	2.604	1.822	0.000	0.000
RDT&E Articles Qty								
<p><b>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b></p> <p>AUTOMATIC IDENTIFICATION SYSTEM (AIS): AIS is an International Maritime Very High Frequency (VHF) Communication system that allows any ship to exchange information (machine to machine) on Navigation (Position, Course, Speed, etc), Ship Info (Ship Name, Call Sign, Length/Beam), Cargo Info (Draft, Type, Destination, Route, Estimated Time of Arrival (ETA)), and Messaging (Safety, Text). This technology will improve capability in three diverse areas: (a) Situational Awareness/Common Operational Picture (COP) (b) Navigation/Safety of Ship and (c) Other intelligence gathering/correlation. RDT&amp;E will fund the integration of Commercial off-the-shelf (COTS) AIS equipment into the existing Global Command and Control - Maritime (GCCS-M)/COP, Navigation Sensor System Interface (NAVSSI) navigation and bridge capabilities surface search / weapons systems and intelligence / cryptologic capabilities in support of AIS Phase 2 procurement efforts.</p>								

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME	
RDT&E, N / BA 5	PE 0304785N Tactical Cryptologic Systems	3165 AUTOMATIC IDENTIFICATION SYSTEM (AIS)	
<b>(U) B. Accomplishments/Planned Program</b>			
	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost			3.004
RDT&E Articles Quantity			
<p>AUTOMATIC IDENTIFICATION SYSTEM (AIS): RDT&amp;E will fund the integration of Commercial off-the-shelf (COTS) AIS equipment into the existing GCCS-M/COP, NAVSSI navigation and bridge capabilities, surface search / weapons systems and intelligence / cryptologic capabilities in support of AIS Phase 2 procurement efforts.</p>			

R-1 SHOPPING LIST - Item No. 140

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<b>CLASSIFICATION:</b>													
Exhibit R-3 Cost Analysis (page 1)										DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT						PROJECT NUMBER AND NAME				
RDT&E, N / BA 5			PE 0304785N Tactical Cryptologic Systems						3165/AUTOMATIC IDENTIFICATION SYSTEM (AIS)				
Cost Categories	Contract Method & Type	Performing Activity & Location		Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development													
Ancillary Hardware Development	TBD/VAR	TBD/VAR							0.130	11/06	Continuing	Continuing	Continuing
Systems Engineering	TBD/VAR	TBD/VAR							0.100	11/06	Continuing	Continuing	Continuing
Training Development	TBD/VAR	TBD/VAR							0.100	11/06	Continuing	Continuing	Continuing
Licenses													
Tooling													
GFE													
Award Fees													
Subtotal Product Development									0.330				
Remarks:													
Development Support													
Software Development	TBD/VAR	TBD/VAR							2.000	11/06	Continuing	Continuing	Continuing
Training Development													
Integrated Logistics Support	TBD/VAR	TBD/VAR							0.100	11/06	Continuing	Continuing	Continuing
Configuration Management	TBD/VAR	TBD/VAR							0.100	11/06	Continuing	Continuing	Continuing
Technical Data													
GFE													
Subtotal Support									2.200				
Remarks:													

R-1 SHOPPING LIST - Item No. 140

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<b>CLASSIFICATION:</b>													
Exhibit R-3 Cost Analysis (page 2)									DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY				PROGRAM ELEMENT				PROJECT NUMBER AND NAME					
RDT&E, N / BA 5				PE 0304785N Tactical Cryptologic Systems				3165/AUTOMATIC IDENTIFICATION SYSTEM (AIS)					
Cost Categories	Contract Method & Type	Performing Activity & Location		Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	TBD/VAR	TBD/VAR							0.104	11/06	Continuing	Continuing	Continuing
Operational Test & Evaluation	TBD/VAR	TBD/VAR							0.130	11/06	Continuing	Continuing	Continuing
Live Fire Test & Evaluation													
Test Assets													
Tooling													
GFE													
Subtotal T&E									0.234				
Remarks:													
Contractor Engineering Support	TBD/VAR	TBD/VAR							0.100	11/06	Continuing	Continuing	Continuing
Government Engineering Support													
Program Management Support									0.100	11/06	Continuing	Continuing	Continuing
Travel									0.040	11/06	Continuing	Continuing	Continuing
Subtotal Management									0.240				
Remarks:													
Total Cost									3.004	TBD	TBD	TBD	
Remarks:													

R-1 SHOPPING LIST - Item No. 140

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EXHIBIT R4, Schedule Profile																								DATE: February 2006							
APPROPRIATION/BUDGET ACTIVITY								PROGRAM ELEMENT NUMBER AND NAME																PROJECT NUMBER AND NAME							
RDT&E, N / BA- 5								PE 0304785N Tactical Cryptologic Systems																3165/AUTOMATIC IDENTIFICATION SYSTEM (AIS)							
Fiscal Year	2005				2006				2007				2008				2009				2010				2011						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Acquisition Milestones																															
Software Integration / Development Phase 2																															
Test & Evaluation Milestones																															
Operational Assessment																															
Production Milestones																															
FY08 FY09 FY10																															
Deliveries																															

R-1 SHOPPING LIST - Item No. 140

\* Quantity varies because the equipment being procured is COTS/NDI.

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140

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