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EXHIBIT R-2a, RDT&E Project Justification				DATE: FEBRUARY 2006				
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA- 3 Advanced Technology Development		PROGRAM ELEMENT NUMBER AND NAME 0303158M JOINT CMD & CTRL PRG (JC2)		PROJECT NUMBER AND NAME C2223 MARINE CORPS ATD				
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Project Cost	0.000	0.000	1.000	1.000	0.000	0.000	0.000	
RDT&E Articles Qty								
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>The Joint Command and Control (JC2) Capability is the DoD's principal command and control capability that will be accessible in a net-centric environment and focused on providing the commander with the data and information needed to make timely, effective and informed decisions. JC2 will be "born" Joint, developed, integrated, tested and used by all Services to improve interoperability, collaborative planning and rapid decision making across all Joint warfighting functions at the Secretary of Defense, Chairman of the Joint Chiefs (CJCS), Combatant Command (COCOM), Joint Task Force (JTF) and Component levels.</p> <p>JC2 will encompass the inherent capabilities of the Global Command and Control System (GCCS) Family of Systems (FoS) plus additional capabilities not met by GCCS FoS and delineated in the Analysis of Alternatives. As directed, there will be one version of JC2 implemented, integrated and utilized by all Services and Agencies (GCCS-A, GCCS-M, GCCS-AF and GCCS-J capabilities will transition to JC2).</p>								
(U) B. ACCOMPLISHMENTS/PLANNED PROGRAM								
COST (\$ in Millions)			FY 2005		FY 2006		FY 2007	
Accomplishment/Effort Subtotal Cost			0.000		0.000		1.000	
RDT&E Articles Qty			0.000		0.000		0.000	
<p>JC2: Overview and assist with system engineering support, acquisition program support and logistics support.</p>								
(U) Total \$		<u>0.000</u>		<u>0.000</u>		<u>0.000</u>		<u>1.000</u>
(U) PROJECT CHANGE SUMMARY:			FY 2005	FY 2006	FY 2007			
(U) FY (2006) President's Budget:			0.000	0.000	0.000			
(U) FY (2007) President's Budget:			0.000	0.000	1.000			
Total Adjustment					1.000			
Summary of Adjustments								
(U) Program start					1.000			
<p>Note: Funding for this effort was provided during budget formulation in the correct program element, but was erroneously placed in BA 3 instead of BA 7. It is anticipated that the funds will be transferred to the proper Budget Activity during execution.</p>								

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(U) C. OTHER PROGRAM FUNDING SUMMARY:

Line Item No. & Name	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
(U) Related RDT&E:							
(U) (U) PE# / Title 0303158N							
Joint Command and Control Program (JC2)	0.000	4.925	5.073	5.078	4.938	4.922	4.883

(U) D. ACQUISITION STRATEGY:

An approved acquisition strategy does not currently exist. DISA, with the Services will, develop an acquisition strategy during the Technical Development phase.

(U) E. MAJOR PERFORMERS:

DOD and all services.

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Exhibit R-3, Project Cost Analysis				DATE: FEBRUARY 2006										
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA3 Advanced Technology Development			PROGRAM ELEMENT PE 0303158M JC2				PROJECT NUMBER AND NAME C2223 MARINE CORPS ATD							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY PY Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	FY 08 Cost	FY 08 Award Date	Cost to Comp	Total Cost	Target Value of Contract
JC2	FFP	TBD		0.000		0.000		1.000	TBD	1.000	TBD	Cont	Cont	
Subtotal Management			0.000	0.000		0.000		1.000		1.000		Cont	Cont	0.000
Remarks:														
Total Cost			0.000	0.000		0.000		1.000		1.000		Cont	Cont	