

EXHIBIT R-2, RDT&E Budget Item Justification

DATE:

February 2006

APPROPRIATION/BUDGET ACTIVITY

RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /

BA 7

R-1 ITEM NOMENCLATURE

0204229N, TOMAHAWK & TMPC

COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	31.227	27.029	18.635	13.975	14.218	13.485	11.888
A0545 TOMAHAWK	31.227	20.029	18.635	13.975	14.218	13.485	11.888
9999 CONGRESSIONAL ADD		7.000					

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Tomahawk Weapons System (TWS) provides the Tomahawk cruise missile attack capability against targets on land (Tomahawk Land Attack Missile (TLAM)). The TLAM can be fitted with either Conventional unitary warhead (TLAM/C), nuclear warhead (TLAM/N) or submunition dispenser (TLAM/D). This program ensures that the TWS exploits state-of-the-art technology to preserve the efficiency of this proven weapon system, and includes all missile development, mission planning system development, and submarine and surface ship weapons control system development.

The Tactical Tomahawk (TACTOM) All-Up-Round Block IV missile development is a comprehensive spiral baseline upgrade to the TWS that provides the tactical commander a quick reaction response capability as well as improved flexibility, increased accuracy, and higher lethality. A five year multi-year (FY04-FY08) production contract was awarded in August 2004 for the production of up to 2200 block IV tomahawk missiles. The essential upgrades of the Block IV missile are improved guidance, navigation, control and mission computer; two-way satellite communications; and a significantly lower production cost as compared to the BLOCK III missile. Block IV provides a UHF Satcom data link to enable the missile to receive in-flight mission modification messages, to transfer health and status messages, and to broadcast Battle Damage Indication (BDI) messages. Block IV also includes a high anti-jam GPS receiver, navigation improvements and associated antenna systems. The Tomahawk program (A0545) also includes development of Torpedo Tube Launch (TTL) capability for submarines and the continuing advances identified as spiral development under the Tomahawk Baseline IV Operation Requirements Document (ORD).

The Tomahawk Command and Control System (TC2S) Theater Mission Planning Center (TMPC) and Afloat Planning System (APS) (a shipboard version of TMPC) provide mission planning and employment support information for the nuclear (TMPC only) and conventional TLAM, including distribution of mission data and command information essential to TLAM employment via the Mission Distribution System (MDS) and associated communications infrastructure. Development of Tactical Tomahawk capabilities in TMPC/APS/MDS includes software development, integration, test, and delivery, including support for training development, installation planning, and simulation/model development. This project also includes development related to national and tactical imagery architectures, as well as software development to decrease mission planning time and increase the quality and accuracy of each mission for Block III and IV TLAM.

The Tomahawk Weapons Control System provides launch capability for surface and submarine platforms. Development of the Tactical Tomahawk Weapons Control System (TTWCS) provides a common architecture to launch the Tactical Tomahawk Block IV and all variants in inventory. Development of the Tactical Tomahawk Weapons Control System (TTWCS) requirements to meet the Joint Technical Architecture (JTA) version 6 requirements to meet FORCENet compliance and be Internet Protocol Version 6 (IPv6) ready is essential for continued interoperability within the Joint Service Architecture. These efforts provide battle-group tactical flexibility and responsiveness while maximizing TWS wartime capability. TTWCS entered Engineering and Manufacturing Development (EMD) in FY99, with Phase A IOC (BLK III) in DEC 03, and Phase B IOC (TACTOM) in June 2004.

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 7			PROGRAM ELEMENT NUMBER AND NAME 0204229N, TOMAHAWK & TMPC				PROJECT NUMBER AND NAME A0545, TOMAHAWK		
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011		
A0545 TOMAHAWK	31.227	20.029	18.635	13.975	14.218	13.485	11.888		
RDT&E Articles Qty									

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The Tomahawk Command and Control System (TC2S) Theater Mission Planning Center (TMPC) and Afloat Planning System (APS) (a shipboard version of TMPC) provide mission planning and employment support information for both the nuclear (TMPC only) and conventional TLAM, including the distribution of mission data and command information essential to TLAM employment via the Mission Distribution System (MDS) and associated communications infrastructure. Development of Tactical Tomahawk capabilities in TMPC/APS/MDS includes software development, integration, test, and delivery, including support for TECHEVAL and OPEVAL, training development, installation planning, and simulation/model development required by COMOPTEVFOR to offset live missile flights in TECHEVAL and OPEVAL. This project also includes development related to national and tactical imagery architectures, as well as software development to decrease mission planning time and increase the quality and accuracy of each mission for Block III and IV TLAM.

The Tomahawk Weapons Control System provides launch capability for surface and submarine platforms. Development of the Tactical Tomahawk Weapons Control System (TTWCS) provides a common architecture to launch the Tactical Tomahawk Block IV and all variants in inventory. Development of the Tactical Tomahawk Weapons Control System (TTWCS) requirements to meet the Joint Technical Architecture (JTA) version 6 requirements to meet FORCENet compliance and be IPV6 ready is essential for continued interoperability within the Joint Service Architecture. These efforts provide battle-group tactical flexibility and responsiveness while maximizing TWS wartime capability. TTWCS entered Engineering and Manufacturing Development (EMD) in FY99, with Phase A IOC (BLK III) in DEC 03, and Phase B IOC (TACTOM) in June 2004.

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<p>B. ACCOMPLISHMENTS / PLANNED PROGRAM:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 60%;"></td> <td style="width: 10%; text-align: center;">FY 2005</td> <td style="width: 10%; text-align: center;">FY 2006</td> <td style="width: 20%; text-align: center;">FY 2007</td> </tr> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td style="text-align: center;">5.888</td> <td style="text-align: center;">4.687</td> <td style="text-align: center;">3.179</td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px; min-height: 150px;"> <p>Continue development of Tactical Tomahawk Weapons System Integrated Training Architecture, continue development of version 5 software, initiate version 6 development activities to develop JTA version 6 requirements. Complete TTWCS version 5 development, enter TECHEVAL/OPEVAL for TTWCS version 5, continue with TTWCS version 6 development efforts, begin the TTWCS version 7 development efforts that complete the implementation of JTA version 6 requirements. Complete the development of TTWCS version 6, enter the TECHEVAL/OPEVAL for TTWCS version 6, continue with TTWCS version 7 development efforts.</p> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 60%;"></td> <td style="width: 10%; text-align: center;">FY 2005</td> <td style="width: 10%; text-align: center;">FY 2006</td> <td style="width: 20%; text-align: center;">FY 2007</td> </tr> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td style="text-align: center;">4.699</td> <td style="text-align: center;">4.772</td> <td style="text-align: center;">4.747</td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px; min-height: 150px;"> <p>Continue development and incorporation of new capabilities in Tomahawk Command and Control systems necessary for the employment of Tactical Tomahawk. Support Tactical Tomahawk Weapons System OPEVAL. Continue development of related training and installation materials. Continue imagery upgrades to Tomahawk Command and Control System. Continue Test & Evaluation support for Tomahawk Command and Control Systems.</p> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 60%;"></td> <td style="width: 10%; text-align: center;">FY 2005</td> <td style="width: 10%; text-align: center;">FY 2006</td> <td style="width: 20%; text-align: center;">FY 2007</td> </tr> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td style="text-align: center;">20.640</td> <td style="text-align: center;">10.570</td> <td style="text-align: center;">10.709</td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px; min-height: 150px;"> <p>Completed OPEVAL and IOC for Tactical Tomahawk. Continue development of the Tactical Tomahawk Torpedo-Tube Launch (TT-TTL) capability. Complete TTL software and hardware qualification testing, DT/OT flight tests and IOC. Continue hardware and software trade studies for Phase 2 ORD requirements to include Selective Availability Anti-Spoofing Module (SAASM) capability into the GPS, Precision Terrain Aided Navigation capability.</p> <p>Completed demonstration prototype of Precision Terrain Aided Navigation (PTAN) capability to demonstrate real-time operation. Initiate PTAN advance technology risk reduction efforts to develop next generation PTAN prototypes and to integrate PTAN capability into the missile simulation labs.</p> </div>					FY 2005	FY 2006	FY 2007	Accomplishments / Effort / Sub-total Cost	5.888	4.687	3.179	RDT&E Articles Qty					FY 2005	FY 2006	FY 2007	Accomplishments / Effort / Sub-total Cost	4.699	4.772	4.747	RDT&E Articles Qty					FY 2005	FY 2006	FY 2007	Accomplishments / Effort / Sub-total Cost	20.640	10.570	10.709	RDT&E Articles Qty			
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R-1 Shopping List No. 173

 Exhibit R-2a, RDTE Project Justification
 (Exhibit R-2a, Page 4 of 10)

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EXHIBIT R-2a, RDT&E Project Justification								DATE:				
								February 2006				
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N /		BA 7					0204229N, TOMAHAWK & TMPC			A0545, TOMAHAWK		
D. OTHER PROGRAM FUNDING SUMMARY:		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost		
WPN BLI 210100 Tomahawk		277.239	372.396	354.565	405.818	418.062	435.625	442.421	CONT	11,821.453		
OPN BLI 525000 Surface Tomahawk Support Equipment		70.161	0.000	0.000	0.000	0.000	0.000	0.000		1,699.600		
OPN BLI 525500 Submarine Tomahawk Support Equipment		5.432	0.000	0.000	0.000	0.000	0.000	0.000		143.200		
OPN BLI 525300 Tomahawk Support Equipment		0.000	74.081	61.185	48.789	45.441	45.862	45.896	CONT	901.100		
OPN Spares BLI 902010 Initial Spares		1.296	1.649	0.789	0.901	0.000	0.000	0.000	CONT	4.635		
OPN Spares BLI 902090 Vendor Direct Spares		0.883	0.712	0.615	0.411	0.273	0.064	0.000	CONT	2.958		
E. ACQUISITION STRATEGY:												
(U) D. ACQUISITION STRATEGY: In 1998, the Tomahawk Baseline Improvement Program (TBIP) transitioned to the Tactical Tomahawk (Block IV) program. This program is outlined in the Class Justification and Approval (CJ&A No AIR-22448) signed by the Under Secretary of the Navy on 29 May 1998. The acquisition strategy was to transition the Tomahawk Baseline Improvement Program (TBIP) to Tactical Tomahawk. The Tactical Tomahawk development program was a cost sharing contract between the Government and the Contractor to add capability to the missile. A multiyear full rate production contract was awarded in August 2004 for FY 2004-2008 production.												
Torpedo Tube Launch (TTL) capability will IOC in FY 2008. TTL missiles will be procured within the current missile production budget as required to meet Fleet loadout requirements. Other spiral development capabilities will be introduced after successful qualification and testing.												

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Exhibit R-3 Cost Analysis (page 1)									DATE:				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME							
RDT&E, N / BA 7			0204229N, TOMAHAWK & TMPC			0545, TOMAHAWK WEAPONS SYSTEM (TWS)							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
PRODUCT DEVELOPMENT													
PHD - Weapons Control System	C-CPAF	LOCKHEED MARTIN CORP, Valley Forge, PA	90.512	1.400	12/31/2004	.803	12/30/2005	.150	12/29/2006	1.427	94.292	94.349	
Award Fee WCS			4.996								4.996	4.996	
PHD-Mission Planning Systems TC2S	SS-CPFF	COMGLOBAL SYSTEMS, INC, San Jose, CA	32.633	1.862	12/31/2004	1.819	12/30/2005	1.950	12/29/2006	8.165	46.429	46.429	
PHD-Mission Planning Systems TC2S	VARIOUS	VARIOUS	7.347	.327	VARIOUS						7.674	7.674	
Primary Hardware Devel - AUR (C/CPFF)	C-CPFF	RAYTHEON COMPANY, Tucson, AZ	217.622	.160	11/4/2004	4.027	11/1/2005	1.000	11/1/2006	8.542	231.351	231.351	
Primary Hardware Devel - PTAN (C/CPFF)	C-CPFF	RAYTHEON COMPANY, Tucson, AZ		1.690	6/8/2005						1.690	1.690	
Primary Hardware Devel - SAASM (C/CPFF)	C-CPFF	RAYTHEON COMPANY, Tucson, AZ						1.143	3/31/2007	1.625	2.768	2.768	
Primary Hardware Devel - TTL (C/CPAF)	C-CPAF	RAYTHEON COMPANY, Tucson, AZ	10.469	3.905	3/31/2005						14.374	14.374	
Primary Hardware Devel - TTL Award Fee	C-CPAF	RAYTHEON COMPANY, Tucson, AZ	.819								.819	.819	
Primary Hardware Devel - TTPC (C/CPFF)	C-CPFF	RAYTHEON COMPANY, Tucson, AZ	3.189								3.189	3.189	
Ship Integration - Launcher Integration	TBD	NAVSEASYS COM, WNY DC	24.316	1.006	12/1/2004	1.301	12/1/2005	3.285	12/1/2006	3.772	33.680	37.687	
Award Fee Launcher Integration			.752								.752	.789	
Systems Eng - Weapons Control System	SS-CPFF	JOHNS HOPKINS UNIVERSITY, Laurel, MD	2.916	.819	VARIOUS	.875	VARIOUS	.150	VARIOUS	.345	5.105	5.105	
Systems Engineering - AUR (C/FP)	C-FP	RAYTHEON COMPANY, Tucson, AZ	14.203			.034	11/1/2005				14.237	14.819	
Systems Engineering - AUR (C/FP)	C-FP	BOEING, St Louis, MO	3.000								3.000	3.000	
Systems Engineering - AUR (SS/CPFF)	SS-CPFF	JOHNS HOPKINS UNIVERSITY, Laurel, MD	25.234	1.745	1/3/2005	.725	1/1/2006	1.000	1/1/2007	1.976	30.680	33.061	
Systems Engineering - PTAN (SS/CPFF)	SS-CPFF	JOHNS HOPKINS UNIVERSITY, Laurel, MD		.525	1/3/2005						.525	.525	
Systems Engineering - SAASM (C/CPFF)	TBD	JOHNS HOPKINS UNIVERSITY, Laurel, MD						.330	3/31/2007	1.275	1.605	1.605	
Systems Engineering - TTL (C/FP)	C-FP	RAYTHEON COMPANY, Tucson, AZ		.384	1/3/2005	.118	1/1/2006				.502	.502	
Systems Engineering - TTL (SS/CPFF)	SS-CPFF	JOHNS HOPKINS UNIVERSITY, Laurel, MD		.587	1/3/2005	.250	1/1/2006				.837	.837	
1974 through TBIP Costs in 1996			2,176.447								2,176.447		
SUBTOTAL PRODUCT DEVELOPMENT			2,614.455	14.410		9.952		9.008		27.127	2,674.952		
SUPPORT													
Develop Support - Weapons Control System	WR	NUWC DET, Newport, RI	18.623	2.009	12//2004	.525	11/30/2005	.116	11/30/2006	.718	21.991		
Development Support - AUR (SS/CPFF)	SS-CPFF	SAIC, San Diego, CA	8.913	.787	12/31/2004	.736	12/31/2005	.450	12/31/2006	3.273	14.159	14.159	
Development Support - AUR (TBD)	TBD	VARIOUS								.030	.030	.030	
Development Support - AUR (WR)	VARIOUS	VARIOUS	63.256	.882	VARIOUS	.391	VARIOUS	.812	VARIOUS	11.496	76.837		
Development Support - PTAN (VARIOUS)	VARIOUS	VARIOUS		.010	VARIOUS						.010	.010	
Development Support - PTAN (C/CPFF)	C-CPFF	HONEYWELL INTL INC, Minneapolis, MN	3.924	3.425	1/31/2005						7.349	7.349	
Development Support - PTAN (WR)	WR	NAWCWD, China Lake, CA		.255	3/17/2005						.255		
Development Support - TTL (SS/CPFF)	SS-CPFF	SAIC, San Diego, CA		.281	11/1/2005	.211	11/1/2005				.492	.492	
Development Support - TTL (WR)	WR	NUWC DET, Newport, RI	8.352	2.169	3/30/2005	1.661	11/30/2005				12.182		
Development Support - TTL (WR)	VARIOUS	VARIOUS		.727	VARIOUS	.200	VARIOUS				.927		
Government Engineering Support - SAAS	WR	STRATEGIC SYSTEMS PRGRMS, Wash, DC						2.475	VARIOUS	.050	2.525		
Government Engineering Support - SAAS	VARIOUS	VARIOUS						.214	VARIOUS	.830	1.044		
Soft Dev - Mission Plan Systems (TC2S)*	VARIOUS	VARIOUS								8.701	8.701	8.701	
Soft Dev-Mission Plan Sys TC2S	SS/CPFF	RAYTHEON, Arlington, VA	5.100								5.100	5.100	
Soft Dev-Mission Plan Sys TC2S	SS-CPFF	JOHNS HOPKINS UNIVERSITY, Laurel, MD	15.443	1.200	12/31/2004	1.203	12/30/2005	1.150	12/29/2006	1.200	20.196	20.196	
Soft Dev-Mission Plan Sys TC2S	SS-CPFF	LOCKHEED, Valley Forge, PA	5.794	1.310	12/31/2004	1.500	12/30/2005	1.397	12/29/2006	1.500	11.501	11.608	
Soft Dev-Mission Plan Sys TC2S	SS-CPFF	HQ SEC OF AF-FMB, Washington, DC				.250	12/30/2005	.250	12/29/2006	.250	.750	1.000	
Soft Dev-Mission Plan Sys TC2S	SS-CPFF	SAIC, San Diego, CA	14.307								14.307	14.307	
Software Dev - Weapons Control System	WR	NSWC DAHLGRN D C XDM1 Dahlgren, VA	29.202	1.660	6/23/2005	2.484	11/30/2005	2.763	11/30/2006	3.620	39.729		
Software Dev - Weapons Control System	C-CPFF	LOCKHEED, Valley Forge, PA	99.246								99.246	99.246	
Software Development - PTAN (SS/CPFF)	SS-CPFF	JOHNS HOPKINS UNIVERSITY, Laurel, MD		1.702	1/1/2005						1.702	1.702	
SUBTOTAL SUPPORT			272.160	16.417		9.161		9.627		31.668	339.033		

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Exhibit R-3 Cost Analysis (page 1)									DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT				PROJECT NUMBER AND NAME							
RDT&E, N / BA 7		0204229N, TOMAHAWK & TMPC				0545, TOMAHAWK WEAPONS SYSTEM (TWS)							
TEST & EVALUATION													
Dev Test & Eval (SS/CPFF)		JOHNS HOPKINS UNIVERSITY, Laurel, MD	1.602	.050	VARIOUS	.095	VARIOUS			.118	1.865	1.865	
Dev Test & Eval (TBD)	TBD	VARIOUS	37.023								37.023	37.023	
Dev Test & Eval (WR)	WR	NUWC DET, Newport, RI		.075	1/25/2005	.108	11/30/2005			.090	.273	.	
Dev Test & Eval (SS/CPFF)	SS/CPFF	JOHNS HOPKINS UNIVERSITY, Laurel, MD								.250	.250	.250	
Dev Test & Eval (SS/CPFF)	SS/CPFF	RAYTHEON COMPANY, Tucson, AZ	42.217								42.217	42.217	
Dev Test & Eval (WR)	VARIOUS	VARIOUS		.275	VARIOUS	.713	VARIOUS			1.313	2.301	2.301	
SUBTOTAL TEST & EVALUATION			80.842	.400		.916				1.771	83.929		
MANAGEMENT													
SUBTOTAL MANAGEMENT													
Total Cost			2,967.457	31.227		20.029			18.635		60.566	3,097.914	

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UNCLASSIFIED
CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:											
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME											
RDT&E, N / BA-7												0204229N, TOMAHAWK & TMPC												A0545, TOMAHAWK											
Fiscal Year	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011										
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Acquisition Milestones																																			
Missile Integration																																			
TTWCS V5																																			
P31																																			
Test & Evaluation Milestones																																			
Development Test																																			
Operational Test																																			
Production Milestones																																			
Deliveries																																			
LRIP I FY02																																			
LRIP II FY03																																			
LRIP III FY03																																			
FRP FY04																																			
Deliveries																																			

* Not required for Budget Activities 1, 2, 3, and 6

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R-1 Shopping List Item No 173

Exhibit R-4, Schedule Profile
(Exhibit R-4, page 8 of 10)

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CLASSIFICATION:

Exhibit R-4a, Schedule Detail

DATE:

February 2006

APPROPRIATION/BUDGET ACTIVITY

RDT&BA-7

PROGRAM ELEMENT

0204229N, TOMAHAWK & TMPC

PROJECT NUMBER AND NAME

A0545, TOMAHAWK

Schedule Profile

FY 2005

FY 2006

FY 2007

FY 2008

FY 2009

FY 2010

FY 2011

TT LRIP-One Delivery

1Q

TT LRIP-Two Delivery

1Q-4Q

TT LRIP-Three Delivery

4Q

1Q-3Q

TT TTL MS-C

1Q

TT Preplanned Product Improvement (P3I)

1Q-4Q

1Q-4Q

1Q-4Q

1Q-4Q

1Q-4Q

1Q-4Q

1Q-4Q

TT SAASM Integration

1Q-4Q

Full rate Production

2Q-4Q

1Q-4Q

1Q-4Q

1Q-4Q

1Q-4Q

1Q-4Q

TTWCS - V5 Operational Test Readiness Review

3Q

TTWCS - V5 Operational Test & Evaluation

3Q-4Q

SAASM D/OT&E

3Q-4Q

SAASM IOC

3Q

TTL IOC

2Q

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R-1 Shopping List No. 173

Exhibit R-4a, Schedule Detail

(Exhibit R-4a, page 9 of 10)

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EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2006																					
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /		BA 7		PROGRAM ELEMENT NUMBER AND NAME 0204229N, TOMAHAWK & TMPC				PROJECT NUMBER AND NAME 9999, CONGRESSIONAL ADDS																					
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011																					
9999, CONGRESSIONAL ADDS			7.000																										
RDT&E Articles Qty																													
Congressional Adds: Precision Terrain-Aided Navigation (PTAN)																													
B. ACCOMPLISHMENTS / PLANNED PROGRAM:																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td>0545</td> <td style="text-align: center;">FY 2005</td> <td style="text-align: center;">FY 2006</td> <td style="text-align: center;">FY 2007</td> <td></td> </tr> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td></td> <td style="text-align: center;">7.000</td> <td></td> <td></td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p style="margin-top: 10px;">Initiate PTAN Advance technology risk reduction effort to develop next generation PTAN prototypes and to integrate PTAN capability into the missile simulation labs.</p>															0545	FY 2005	FY 2006	FY 2007		Accomplishments / Effort / Sub-total Cost		7.000			RDT&E Articles Qty				
0545	FY 2005	FY 2006	FY 2007																										
Accomplishments / Effort / Sub-total Cost		7.000																											
RDT&E Articles Qty																													
C. PROGRAM CHANGE SUMMARY																													
Funding:		FY 2005	FY 2006	FY 2007																									
Previous President's Budget:			0.000																										
Current BES / President's Budget:			<u>7.000</u>																										
Total Adjustments			7.000																										
Summary of Adjustments																													
Congressional Reductions																													
Congressional Rescissions																													
Congressional Undistributed Reductions																													
Congressional Increases																													
Economic Assumptions																													
Miscellaneous Adjustments																													
	Subtotal		7.000																										

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