

CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-7					R-1 ITEM NOMENCLATURE 0204136N F/A-18 SQUADRONS			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost		121.376	86.089	31.098	15.298	10.095	10.079	10.056
1662 F/A-18 Improvements		35.726	20.954	24.708	12.374	10.095	10.079	10.056
2065 F/A-18 RADAR Upgrade		84.068	56.435	6.390	2.924			
9999 Congressional Adds		1.583	8.700					

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:**

The F/A-18 is capable of using external equipment to perform either fighter or attack missions. The capabilities of the F/A-18 weapon system can be upgraded to accommodate and incorporate new or enhanced weapons as well as advances in technology to respond effectively to emerging future threats. Continued development capability is required to successfully optimize new F/A-18 weapon system capabilities in the Fleet and to ensure interoperability in a network centric environment. Additionally, continued improvements in reliability and maintainability are necessary to ensure maximum benefit is achieved through reduced cost of ownership and to provide enhanced availability.

**F/A-18 Improvements:** The F/A-18 is a multi-mission strike fighter aircraft that is used in both fighter and attack roles through selected use of external equipment (fuel tanks, targeting/navigation, Advance Targeting Forward Looking Infrared (ATFLIR) pods, and various bomb/missile launching racks). Additional capabilities are required for interoperability in a network-centric operational environment. In order to respond effectively to emerging future threats, F/A-18 aircraft capabilities are being upgraded to incorporate new/enhanced weapons systems and avionics including the Joint Helmet Mounted Cueing System (JHMCS), conversion of the System Configuration Set (SCS) to a Higher Order Language (HOL), development of the F/A-18 E/F Advanced Crew Station (ACS), replacement of Automatic Carrier Landing System (ACLS) in the F/A18, and upgrade of the existing Global Positioning System/Inertial Navigation System in order to meet precision strike/precision approach requirements. Continued hardware/software development is required to successfully optimize fleet F/A-18 weapons systems for interoperability in a network centric operational environment, to include: increased software capabilities, potential new hardware capabilities, upgrading existing hardware, and network centric warfare upgrades. Additionally, a continuing capability is needed to perform technical evaluations/investigative flight testing and provide software based on reported fleet problems.

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**Exhibit R-2, RDTEN Budget Item Justification**  
(Exhibit R-2, page 1 of 34)

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EXHIBIT R-2, RDT&E Budget Item Justification		DATE: <b>February 2006</b>
APPROPRIATION/BUDGET ACTIVITY <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY BA-7</b>	R-1 ITEM NOMENCLATURE 0204136N F/A-18 SQUADRONS	
<p><b>F/A-18 Radar Upgrade:</b> The F/A-18 Radar Upgrade, Active Electronically Scanned Array (AESA) development program, beginning in FY 1999, is the last of three pre-planned upgrades to the F/A-18 Type/Model/Series radar. The AESA corrects operational test deficiencies noted in the AN/APG-73. It provides for multi-target tracking, Synthetic Aperture Radar (SAR) imagery, SAR Target Location Error (TLE), and improved spotlight map resolution. In addition, it provides for greater lethality than previous F/A-18 radars by allowing for full tactical support of existing and planned air-to-air (A/A) and air-to-ground (A/G) weapons significantly increases A/A and A/G detection and tracking ranges. The AESA provides greater survivability through self-protection and standoff jamming capabilities, while its greater range allows for reduced detection by enemy radar. The AESA is also more affordable than previous radars. Significant savings in operating and support costs can be realized through a five fold increase in reliability over the AN/APG-73 as well as incorporating open architecture and Higher Order Language software. Additionally, savings can be realized by avoiding parts obsolescence redesign costs that will be experienced on the AN/APG-65 and AN/APG-73.</p> <p><b>CONGRESSIONAL ADDS:</b></p> <p><b>Military Rapid Response Command Information System:</b> The Military Rapid Response-Command and Information System (MRRCIS) is a command, control, and communications mobile ground node that will provide enhanced connectivity between Naval TACAIR (F/A-18) weapon platforms and USMC's Expeditionary Warfare ground C2 nodes such as the On-the-Move Network Digital Over Horizon Radio System (CONDOR) and JFCOM's Rapid Attack Information Dissemination Execution Relay (RAIDER). This funding will be used to perform a initial proof-of-concept demonstration , system engineering and analysis on new technologies with the long range goal of establishing test and evaluation facilities in Hawaii. This work will leverage off of joint service facilities to test the Sea Power 21/ForceNet concepts above.</p> <p><b>FIA-18EIF Net Centric Operations Upgrades</b></p>		

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Exhibit R-2, RDTEN Budget Item Justification  
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EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204136N/F/A-18 SQUADRONS				PROJECT NUMBER AND NAME 1662 F/A-18 Improvements			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost		35.726	20.954	24.708	12.374	10.095	10.079	10.056

### A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The F/A-18 is a multi-mission strike fighter aircraft that is used in both fighter and attack roles through selected use of external equipment (fuel tanks, targeting/navigation, Advance Targeting Forward Looking Infrared (ATFLIR) pods, and various bomb/missile launching racks). Additional capabilities are required for interoperability in a network-centric operational environment. In order to respond effectively to emerging future threats, F/A-18 aircraft capabilities are being upgraded to incorporate new/enhanced weapons systems and avionics including the Joint Helmet Mounted Cueing System (JHMCS), conversion of the System Configuration Set (SCS) to a Higher Order Language (HOL), development of the F/A-18 E/F Advanced Crew Station (ACS), replacement of Automatic Carrier Landing System (ACLS) in the F/A18, and upgrade of the existing Global Positioning System/Inertial Navigation System in order to meet precision strike/precision approach requirements. Continued hardware/software development is required to successfully optimize fleet F/A-18 weapons systems for interoperability in a network centric operational environment, to include: increased software capabilities, potential new hardware capabilities, upgrading existing hardware, and network centric warfare upgrades. Additionally, a continuing capability is needed to perform technical evaluations/investigative flight testing and provide software based on reported fleet problems.

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<b>B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">1.758</td><td style="text-align: center;">2.176</td><td style="text-align: center;">2.635</td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		1.758	2.176	2.635	RDT&E Articles Quantity				
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Accomplishments/Effort/Subtotal Cost		1.758	2.176	2.635															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px; min-height: 60px;">Continue to conduct engineering analysis and develop improvements to existing systems and subsystems for deficiencies identified during development of the aircraft. Provide technical support for the integration of new weapons, systems, and Network Centric Warfare capability. Continue to develop and integrate enhancements in support of Single Integrated Air Picture (SIAP) block 0 ICP TJ00-004 change 2 to incorporate track identification Taxonomy improvements.</div>																			
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<div style="border: 1px solid black; padding: 5px; min-height: 60px;">Continue to develop and integrate enhancements to the effectiveness, interoperability, and safety of the F/A-18 Weapon System (airframe, avionics, and weapons) and subsystems to include MIDS and ANAV.</div>																			
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RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px; min-height: 60px;">Continue and complete development of JHMCS Front Seat and Operational Test. Start and complete development of Aft Seat capability.</div>																			

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**C. PROGRAM CHANGE SUMMARY:**

	FY 05	FY 06	FY 07
Funding:			
Previous President's Budget:	36.887	21.273	14.678
Current BES/President's Budget	35.726	20.954	24.708
Total Adjustments	-1.161	-0.319	10.030
Summary of Adjustments			
Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions	-0.464	-0.222	
Congressional Increases			
Economic Assumptions		-0.097	0.175
Miscellaneous Adjustments	-0.697		9.855
Subtotal	-1.161	-0.319	10.030

Schedule:

- MIDS: These schedule changes do not represent any impacts to funding. H2E operational test schedule slipped by one quarter to allow time to fix software discrepancies discovered in developmental testing. This slip in H2E operational test has also delayed MIDS OT&E. SIAP development efforts are tied to the 21X and H4E SCS OFP being developed by the AWL and Boeing. The changes are reflective of the changes in SCS development schedules.
- ANAV program is an ECP, thus LRIP and FRP are incorrect terminology. All references to LRIP and FRP are deleted. EDM deliveries corrected to better represent the actual deliveries, which changed due to sub-component deliveries to the box manufacturer. The aircraft modifications schedule changes were corrected to better represent the staggered approach to the modifications. DT-IIA, DT-IIB and DT-IIC test phases are changed to show an overlap of efforts to take advantage of shared test asset availability. Production Milestone terminology modified to eliminate references to LRIP and FRP.

Technical:

Not Applicable.

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**D. OTHER PROGRAM FUNDING SUMMARY:**

Line Item No. & Name	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>
APN-1 (E/F) Weapons System Cost Line Item 4 F/A-18E/F Hornet (MYP)	2979.309	2822.335	2333.992	2044.012	1802.502	1806.927	1558.971		15348.048
APN-1 (G) Weapons System Cost Line Item 2 EA-18G	8.211	336.661	891.507	1308.289	1627.333	1469.445	1083.602		6725.048
APN-5 Line Item 28 F-18 Series Modification	457.340	420.444	477.366	527.802	551.696	516.594	523.002	1521.802	7232.467

Related RDT&E  
(U) P.E. 064269N EA-18 G (FY05-11)  
(U) P.E. 0604270N Electronic Warfare Development (FY02-04)

**E. ACQUISITION STRATEGY:**

The F/A-18 Improvements program consists of extensive development projects and integration of avionics systems onto the F/A-18E/F. The major programs within the F/A-18 Improvements project are:

- **ANAV**. ANAV development is provided on a sole source cost plus fixed fee contract on an R&D Basic Ordering Agreement to Boeing. Procurement of production hardware will be made as CFE through the prime contractor.
- **Higher Order Language (HOL)**. The conversion of the System Configuration Set software to HOL will be accomplished by the F/A-18 Advanced Weapons Laboratory at China Lake as the designated Software Support Activity for the F/A-18. The design of the software will be accomplished by Boeing under sole source cost type contracts. The contract vehicle is a Technical Direction Letter contract at China Lake. As the Prime contractor for the aircraft, Boeing is the design agent for software of aircraft in production.
- **Advanced Crew Station**. The design and development of the Advanced Crew Station modification is sole source to Boeing as the Prime aircraft contractor.
- **MIDS**. An acquisition developmental effort supported by SPAWAR (PMW-780).
- **JHMCS**. JHMCS development is via a sole source cost plus award fee Joint Air Force contract to Boeing.
- **ACLS**. ACLS development is provided on a sole source cost plus fixed fee contract on an R&D Basic Ordering Agreement to Boeing. Procurement of redesigned/replacement components will be made as GFE through Naval Undersea Warfare Center.

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Exhibit R-2, RDTE Budget Item Justification

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Exhibit R-3 Cost Analysis (page 1)									DATE: February 2006			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0204136N F/A-18 SQUADRONS			1662 F/A-18 Improvements						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development PIDS/DCS	SS/CPFF/FFP	MDA-ST LOUIS,MO	90.000								90.000	90.000
Primary Hardware Development ATFLIR	SS/CPIF/AF	MDA-ST LOUIS,MO	166.147								166.147	166.147
AWARD FEE ATFLIR			1.576								1.576	1.576
Primary Hardware Development ANAV	SS/CPFF	MDA-ST LOUIS,MO	13.522	5.193	01/05	5.628	01/06	3.261	01/07	0.175	27.779	27.779
Primary Hardware Development ACS	SS/CPIF	MDA-ST LOUIS, MO	50.301	0.192	12/04						50.493	50.493
Primary Hardware Development JHMCS	MIPR	WPAFB DAYTON, OHIO	45.315	4.094	05/05						49.409	
Primary Hardware Development MISC.	WX	VARIOUS	30.516	0.267	VAR					20.528	51.311	
Primary Hardware Development ACS	SS/CPFF	Triton, MD	2.500								2.500	2.500
Ancillary Hdw Develop ATFLIR	WX	NAWCAD-LAKEHURST NJ	9.201								9.201	
System Engineering	WX	NAWCAD, PAX RIVER, MD	3.792	1.092	12/04						4.884	
Subtotal Product Development			412.870	10.838		5.628		3.261		20.703	453.300	
Remarks: FY99 and prior year award fee earned is 74.7% (ATFLIR)												
Development Support MISC	VARIOUS	VARIOUS	36.792	1.475	12/04	1.459	12/05	0.958	12/06	2.989	43.673	
Software Development	WX	NAWCWD-CHINA LAKE	130.494	14.235	11/04	4.300	11/05	8.149	11/06	4.317	161.495	
Software Development (TDL)	SS/CPIF/TDL	MDA/NAWCWD-CHINA LAK	127.560	4.612	11/04	3.065	11/05	2.777	11/06	0.370	138.384	138.384
Prior Year Costs	Various	Various	2,567.069								2,567.069	
Subtotal Support			2,861.915	20.322		8.824		11.884		7.676	2,910.621	
Remarks: Prior year costs (FY95 & prior) not broken out into separate categories.												

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Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Developmental Test & Evaluation	WX	NAWCAD, PAX RIVER, MD	51.668	0.794	11/04	3.226	11/05	2.628	11/06	2.000	60.316		
Operational Test & Evaluation	WX	OPTEVFOR, NORFOLK, VA	9.251	2.051	12/04	1.250	12/05	2.198	11/06	1.559	16.309		
Developmental Test & Evaluation	WX	NAWCWD, CHINA LAKE, CA						3.460	11/06		3.460		
Subtotal T&E			60.919	2.845		4.476		8.286		3.559	80.085		
Remarks:													
Program Management Sup	VARIOUS	NAVAIR, PAX RIVER, MD	13.843	0.915	12/04	1.157	12/05	0.547	12/06	8.548	25.010		
Travel	WX	NAVAIR, PAX RIVER, MD	5.229	0.806	VAR	0.869	VAR	0.730	VAR	2.256	9.890		
Subtotal Management			19.072	1.721		2.026		1.277		10.804	34.900		
Remarks:													
Total Cost			3,354.776	35.726		20.954		24.708		42.742	3,478.906		
Remarks:													


R-1 SHOPPING LIST - Item No.170

UNCLASSIFIED

Exhibit R-2, RDTE Budget Item Justification  
(Exhibit R-2, page 10 of 34)

# UNCLASSIFIED

**CLASSIFICATION:**

EXHIBIT R4, Schedule Profile																DATE: February 2006															
APPROPRIATION/BUDGET / PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME																			
RDT&E, N / BA-7				0204136N F/A-18 Squadrons												1662 F/A-18 Improvements															
Fiscal Year	2005				2006				2007				2008				2009				2010				2011						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
ACS Acquisition Milestones								IOC 																							
Prototype Phase																															
Test & Evaluation Milestones																															
Development Test	H2E DT			TECH EVAL																											
Operational Test						FOT&E																									
Production Milestones																															

R-1 SHOPPING LIST - Item No.170

UNCLASSIFIED

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-4a, Schedule Detail				DATE: <b>February 2006</b>			
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT 0204136N F/A-18 Squadrons			PROJECT NUMBER AND NAME 1662 F/A-18 Improvements			
Schedule Profile for <b>ACS</b>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FRP DVMC							
First flight Developmental Testing (DT) for ACS Aircraft with H2E.	1Q-3Q						
TECHEVAL	4Q	1Q-2Q					
FOT&E ACS		2Q-4Q					
IOC		4Q					

R-1 SHOPPING LIST - Item No.170

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification  
(Exhibit R-2, page 12 of 34)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE: <b>February 2006</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDTE&amp;E, N / BA-7</b>					PROGRAM ELEMENT NUMBER AND NAME 0204136N F/A-18 Squadrons												PROJECT NUMBER AND NAME 1662 F/A-18 Improvements											
Fiscal Year	2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>HOL Development Milestones</b>																												
Verification/Validation																												
<b>Test &amp; Evaluation Milestones</b>																												
Development Test																												
Operational Test	<input type="checkbox"/>																											
	H2E	FOT&E																										
<b>Fleet Release</b>	H2E	Fleet Release																										
		<input type="checkbox"/>																										

R-1 SHOPPING LIST - Item No. 170

UNCLASSIFIED

**UNCLASSIFIED**

**CLASSIFICATION:**

[illegible]

R-1 SHOPPING LIST - Item No. 170

**UNCLASSIFIED**

**Exhibit R-2, RD TEN Budget Item Justification**  
(Exhibit R-2, page 14 of 34)

CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R4, Schedule Profile																				DATE:									
																				February 2006									
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME												
RDT&E, N / BA-7					0204136N F/A-18 Squadrons												1662 F/A-18 Improvements												
Fiscal Year	2005				2006				2007				2008				2009				2010				2011				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
JHMCS																													
Acquisition Milestones																													
Prototype Phase																													
JHMCS Front Seat Development																													
JHMCS Aft Seat Development																													
Software	Ver/Val				Delivery																								
OFP-19C Delivery	DT																												
OFP-H3E Delivery	Design/Develop				CTRR																								
	DT				FOT&E				Delivery																				
Test & Evaluation Milestones																													
Development Test	D/F Aft DT																												
Operational Test	F/Aft DT																												
	FOT&E				D/F AFT Seat																								
Production Deliveries																													
LRIP III																													
LRIP IV																													
FRP																													

UNCLASSIFIED

Exhibit R-2, RDTEN Budget Item Justification

R-1 SHOPPING LIST - Item No. 170

(Exhibit R-2, page 15 of 34)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-4a, Schedule Detail					DATE: <b>February 2006</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT 0204136N F/A-18 Squadrons			PROJECT NUMBER AND NAME 1662 F/A-18 Improvements			
Schedule Profile for <b>JHMCS</b>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Preliminary Design Review (PDR) AFT Seat							
Critical Design Review (CDR) AFT Seat							
Test Readiness Review (TRR) Aft Seat							
Developmental Testing Aft Seat	1Q-4Q	1Q-2Q					
Operational Testing (OT-IIB) Front Seat							
Development Test (DT) D AFT seat	1Q-2Q						
Development Test (DT) F AFT seat	1Q-2Q						
Software Delivery OFP-19C		1Q					
Follow On Test Evaluation (D Aft Seat)	2Q-4Q						
Follow On Test Evaluation (F Aft Seat)	2Q-4Q						
Software Delivery OFP-H2E+		1Q					
LRIPV							
Full Rate Production Start							

R-1 SHOPPING LIST - Item No. 170

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification  
(Exhibit R-2, page 16 of 34)



# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																DATE: February 2006												
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME											
RDT&E, N / BA-7					0204136N F/A-18 Squadrons												1662 F/A-18 Improvements											
Fiscal Year	2005				2006				2007				2008				2009				2010				2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
ANAV Acquisition Milestones								STEP 2 ECP △								IOC △												
Box Development Development																												
Aircraft Integration Design Reviews																												
Integration Test Tape																												
H-4E																												
Test & Evaluation Milestones																												
Aircraft Modifications																												
Lab/King Air Box Test																												
Non-AESA Aircraft																												
AESA Aircraft																												
Production Milestones																												
FY06 Procurements (Lot 30 A/C)																												
FY07 Procurements																												
FY08 Procurements																												
FY09 Procurements																												
FY10 Procurements																												
Aircraft Deliveries																												

R-1 SHOPPING LIST - Item No.170

UNCLASSIFIED

Exhibit R-2, RDTEN Budget Item Justification  
(Exhibit R-2, page 17 of 34)

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-4a, Schedule Detail				DATE: <b>February 2006</b>			
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT 0204136N F/A-18 Squad		PROJECT NUMBER AND NAME 1662 F/A-18 Improvements				
Schedule Profile for <b>ANAV</b>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Eng Dev Model (EDM) Delivery - Boeing (Lab/Flight Testing)	2Q-4Q	1Q					
System Critical Design Review (CDR)	1Q						
Test Tape Development/Test	1Q-4Q						
Flight Test	4Q	1Q-4Q	1Q-3Q				
H-4E SCS Development/Test	1Q-4Q	1Q-4Q	1Q-3Q				
Aircraft Modification	4Q	1Q, 2Q-3Q					
Lab/King Air Flt Test / Developmental Testing (DT-IIA)	3Q-4Q	1Q-2Q					
DT-IIB		1Q-4Q	1Q				
DT-IIC TECHEVAL		4Q	1Q-3Q				
Functional Configuration Audit (FCA)		3Q					
Physical Configuration Audit (PCA)			1Q				
IOC				4Q			
Box Deliveries			2Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q

R-1 SHOPPING LIST - Item No.170

UNCLASSIFIED

Exhibit R-2, RDTE Budget Item Justification  
(Exhibit R-2, page 18 of 34)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																										DATE:				February 2006			
APPROPRIATION/BUDGET ACTIVITY										PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME													
RDT&E, N / BA-7										0204136N F/A-18 Squadrons										1662 F/A-18 Improvements													
Fiscal Year	2004				2005				2006				2007				2008				2009				2010				2011				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
ACLS Acquisition Milestones																	IOC																
Development Phase									Design/Integration																								
Test & Evaluation Milestones																																	
Development Test																																	
Operational Test																																	
Production Activities																																	
Aircraft Lot 30 Deliveries																	LOT 30 (42)																
Aircraft Lot 31 Deliveries																				Lot 31 (42)													
Aircraft Lot 32 Deliveries																							Lot 32 (42)										
Aircraft Lot 33 Deliveries																									Lot 33 (42)								

R-1 SHOPPING LIST - Item No.170

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-4a, Schedule Detail					DATE: <b>February 2006</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;BA-7</b>	PROGRAM ELEMENT 0204136N F/A-18 Squadrons			PROJECT NUMBER AND NAME 1662 F/A-18 Improvements			
Schedule Profile, <b>ACLS</b>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Design/Integration		1Q-4Q	1Q				
Operational Test Readiness Review (OTRR)			1Q				
Operational Evaluation (OPEVAL)			2Q-3Q				
IOC				1Q			
Lot-30 Deliveries			4Q	1Q-4Q			
Lot-31 Deliveries				4Q	1Q-4Q		
Lot-32 Deliveries					4Q	1Q-4Q	
Lot-33 Deliveries						4Q	1Q-4Q

R-1 SHOPPING LIST - Item No. 170

UNCLASSIFIED

Exhibit R-2, RD TEN Budget Item Justification  
(Exhibit R-2, page 20 of 34)

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-4a, Schedule Profile																				DATE: <b>February 2006</b>									
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E/BA-7</b>										PROGRAM ELEMENT 0204136N F/A-18 Squadrons										PROJECT NUMBER AND NAME 1662 F/A-18 Improvements									
Fiscal Year	2005				2006				2007				2008				2009				2010				2011				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
<b>MIDS</b> LVT F/A-18 Milestones																													
MIDS F/A-18 Production Deliveries																													
<b>F/A-18C/D</b> MIDS Integration																													
C/D DT&E	DT-III A-1																												
C/D OT&E		OT-III A-1																											
<b>F/A-18 E/F</b> MIDS Integration																													
E/F DT&E	DT-III A-1																												
E/F OT&E		OT-III A-1																											
<b>F/A-18 MC</b> SW Development																													
19C Software Configuration Set		19C OT																											
21C SCS (SIAP Block 0) [C/D]	REQUIREMENTS				DESIGN				DEVELOPMENT				IT&E																
H4E SCS (SIAP Block 0) [E/F]	REQUIREMENTS				DESIGN				DEVELOPMENT				IT&E																
<b>SIAP SOW</b> Tasks					SIAP SOW Tasks																								

R-1 SHOPPING LIST - Item No.170

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-4a, Schedule Detail  
Exhibit R-2, RDT&E Budget Item Justification  
(Exhibit R-2, page 21 of 34)

**UNCLASSIFIED**

**CLASSIFICATION:**

[illegible]

R-1 SHOPPING LIST - Item No. 170

**UNCLASSIFIED**

**Exhibit R-2, RD TEN Budget Item Justification**  
(Exhibit R-2, page 22 of 34)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>		PROGRAM ELEMENT NUMBER AND NAME 0204136N/F/A-18 SQUADRONS			PROJECT NUMBER AND NAME 2065 F/A-18 RADAR Upgrade			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2065 RADAR Upgrade		84.068	56.435	6.390	2.924			

### A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The F/A-18 Radar Upgrade, Active Electronically Scanned Array (AESA) development program began in FY 1999. It is the last of three pre-planned upgrades to the F/A-18 Type/Model/Series radar. The AESA corrects operational test deficiencies noted in the AN/APG-73. It provides for multi-target tracking, SAR imagery, SAR TLE, and improved spotlight map resolution. In addition, it provides for greater lethality than previous F/A-18 radars by allowing for full tactical support of existing and planned air-to-air (A/A) and air-to-ground (A/G) weapons, significantly increasing A/A and A/G detection and tracking ranges. The AESA provides greater survivability through self-protection and standoff jamming capabilities, while its greater range allows for reduced detection by enemy radar. The AESA is also more affordable than previous radars. Significant savings in operation and support costs can be realized through a five fold increase in reliability over the AN/APG-73 as well as incorporating open architecture and Higher Order Language software. Additionally, savings can be realized by avoiding parts obsolescence redesign costs that will be experienced on the AN/APG-65 and AN/APG-73.

The \$10M reduction in FY 2006 may result in the inability to complete the Active Electronically Scanned Array (AESA) Anti-Tamper program as scheduled in 2007. This will result in AESA Radars being forward deployed without Full Anti-Tamper Protection, in conflict with OSD policy and the approved AESA AT Plan.

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2006</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204136N F/A-18 SQUADRONS	PROJECT NUMBER AND NAME 2065 F/A-18 RADAR Upgrade																	
<b>B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 25%;"></th><th style="width: 25%;"></th><th style="width: 20%;">FY 05</th><th style="width: 20%;">FY 06</th><th style="width: 10%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">46.658</td><td style="text-align: center;">29.742</td><td style="text-align: center;">6.390</td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		46.658	29.742	6.390	RDT&E Articles Quantity				
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		46.658	29.742	6.390															
RDT&E Articles Quantity																			
Continue EMD effort and radar cross-section assessments. Osprey Holstein was reduced in FY06. Osprey Holstein began in FY05 and will complete in FY09.																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 25%;"></th><th style="width: 25%;"></th><th style="width: 20%;">FY 05</th><th style="width: 20%;">FY 06</th><th style="width: 10%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">35.876</td><td style="text-align: center;">20.193</td><td></td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		35.876	20.193		RDT&E Articles Quantity				
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		35.876	20.193																
RDT&E Articles Quantity																			
Continue software development, DT, and systems integration efforts.																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 25%;"></th><th style="width: 25%;"></th><th style="width: 20%;">FY 05</th><th style="width: 20%;">FY 06</th><th style="width: 10%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">1.534</td><td style="text-align: center;">6.500</td><td></td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		1.534	6.500		RDT&E Articles Quantity				
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		1.534	6.500																
RDT&E Articles Quantity																			
AESA OT&E.																			

R-1 SHOPPING LIST - Item No.

170

UNCLASSIFIED



# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2006</b>
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204136N F/A-18 SQUADRONS	PROJECT NUMBER AND NAME 2065 F/A-18 RADAR Upgrade	

**C. PROGRAM CHANGE SUMMARY:**

	FY 05	FY 06	FY 07
Funding:			
Previous President's Budget:	89.434	67.447	6.368
Current BES/President's Budget	84.068	56.435	6.390
Total Adjustments	-5.366	-11.012	0.022
Summary of Adjustments			
Congressional Reductions		-10.000	
Congressional Rescissions			
Congressional Undistributed Reductions	-1.466	-0.705	
Congressional Increases			
Economic Assumptions		-0.307	0.032
Miscellaneous Adjustments	-3.900		-0.010
Subtotal	-5.366	-11.012	0.022

Schedule:

A Low Rate Initial Production (LRIP) 4 was added during the Milestone C review in January 2004.

Integrated Testing & Evaluation versus Technical Evaluation/Operational Evaluation to increase efficiency and enable CONOPs development earlier. The overall Test and Evaluation schedule will complete in 3rd Quarter 06 as previously scheduled.

Added H4E Build 4 with software risk associated.

IT&E (Integrated Test & Evaluation) - previously titled "Technical Evaluation (TECHEVAL)" - extends into 3rd Quarter 06

IOC - 1st Quarter 07

First Deployment - expected 1st Quarter 08

Technical:

Software development issues and less than planned flight test performance have added contractual cost and schedule pressure. In order to deliver AESA on schedule to meet Fleet deliveries and meet Key Performance Parameters (KPP), some non-KPP functionality has been deferred into next software load H4.

R-1 SHOPPING LIST - Item No. 170

UNCLASSIFIED

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2006</b>																																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>		PROGRAM ELEMENT NUMBER AND NAME 0204136N F/A-18 SQUADRONS			PROJECT NUMBER AND NAME 2065 F/A-18 RADAR Upgrade																																		
<p><b>D. OTHER PROGRAM FUNDING SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 35%;"><u>Line Item No. &amp; Name</u></th> <th style="text-align: right; width: 8%;"><u>FY 2005</u></th> <th style="text-align: right; width: 8%;"><u>FY 2006</u></th> <th style="text-align: right; width: 8%;"><u>FY 2007</u></th> <th style="text-align: right; width: 8%;"><u>FY 2008</u></th> <th style="text-align: right; width: 8%;"><u>FY 2009</u></th> <th style="text-align: right; width: 8%;"><u>FY 2010</u></th> <th style="text-align: right; width: 8%;"><u>FY 2011</u></th> <th style="text-align: right; width: 8%;"><u>To Complete</u></th> <th style="text-align: right; width: 8%;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(1) Line Item 4 F/A-18E/F HORNET (MYP) APN-1</td> <td style="text-align: right;">111.831</td> <td style="text-align: right;">189.168</td> <td style="text-align: right;">178.014</td> <td style="text-align: right;">177.558</td> <td style="text-align: right;">183.219</td> <td style="text-align: right;">195.181</td> <td style="text-align: right;">134.200</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">1368.566</td> </tr> <tr> <td>(2) Line Item 28 F-18 SERIES MOD APN-5 (OSIP 002-07)</td> <td></td> <td></td> <td style="text-align: right;">5.448</td> <td style="text-align: right;">74.614</td> <td style="text-align: right;">79.451</td> <td style="text-align: right;">116.121</td> <td style="text-align: right;">123.267</td> <td style="text-align: right;">258.527</td> <td style="text-align: right;">657.428</td> </tr> </tbody> </table> <p><b>E. ACQUISITION STRATEGY:</b></p> <p>The AESA program employs a two-phase approach with sole source contracts to Boeing, the airframe prime manufacturer. Phase I is a moderate risk reduction phase conducted in FY 1999 and FY 2000. During this phase, Boeing conducted competitive source selection at the radar system subcontract level. A BOA order for RFP development and subcontractor selection was made to conduct this effort. It includes an "845" agreement for prototype development, which includes commercial development/amortization provisions. Conducting the competition early in the program allowed for focused risk reduction and contractor investment. Phase II consisted of a typical System Demonstration program and development contract. The program transitioned to Phase II with a successful Milestone II Decision in FY 2001. When the program entered production in FY03, the "845" agreement allowed the contractor to amortize unreimbursed development costs into the production unit cost. This strategy fully utilizes acquisition reform initiatives such as: early partnering with industry; alpha contracting; leveraging industry investment; optimizing use of Commercial Off-the Shelf software and Non-Developmental Item; Cost as an Independent Variable; and Electronic Data Deliverables.</p>										<u>Line Item No. &amp; Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>	(1) Line Item 4 F/A-18E/F HORNET (MYP) APN-1	111.831	189.168	178.014	177.558	183.219	195.181	134.200	0.000	1368.566	(2) Line Item 28 F-18 SERIES MOD APN-5 (OSIP 002-07)			5.448	74.614	79.451	116.121	123.267	258.527	657.428
<u>Line Item No. &amp; Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>																														
(1) Line Item 4 F/A-18E/F HORNET (MYP) APN-1	111.831	189.168	178.014	177.558	183.219	195.181	134.200	0.000	1368.566																														
(2) Line Item 28 F-18 SERIES MOD APN-5 (OSIP 002-07)			5.448	74.614	79.451	116.121	123.267	258.527	657.428																														

R-1 SHOPPING LIST - Item No. 170

UNCLASSIFIED

# UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: <b>February 2006</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDTE&amp;E, N / BA-7</b>			PROGRAM ELEMENT 0204136N F/A-18 SQUADRONS			PROJECT NUMBER AND NAME 2065 F/A-18 RADAR Upgrade						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Dev (EMD)	SS/CPFF	MDA - St Louis, MO	361.746	46.658	06/05	29.742	11/05	6.390	11/06	2.924	447.460	447.460
GFE	SS/CPFF	MDA - St Louis, MO	3.517								3.517	3.517
Primary Hardware Dev (Pre-EMD)	SS/CPFF	MDA - St Louis, MO	4.900								4.900	4.900
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Product Development			370.163	46.658		29.742		6.390		2.924	455.877	
<p>Remarks: The \$10M reduction in FY 2006 may result in the inability to complete the Active Electronically Scanned Array (AESA) Anti-Tamper program as scheduled in 2007. This will result in AESA Radars being forward deployed without Full Anti-Tamper Protection, in conflict with OSD policy and the approved AESA AT Plan.</p>												
Software Development	WX	NAWCWD China Lake, CA	24.444			7.510	10/05				31.954	
Integrated Logistics Support	WX	NAWCAD Pax, MD	0.971			0.169	10/05				1.140	
Integrated Logistics Support	WX	NADEP North Island, CA	0.371								0.371	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			25.786			7.679		0.000		0.000	33.465	
<p>Remarks: The development contract has experienced technical issues, resulting in cost growth. To partially mitigate this cost growth, non-KPP functionality has been deferred. The additional contract cost is being absorbed within the current program funding. Moving from a separate Development Testing/Operational Testing test plan to an Integrated Test and Evaluation plan has reduced Test and Evaluation costs sufficiently to absorb the contract cost growth.</p>												

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**Exhibit R-2, RDTE Budget Item Justification**  
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## CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: <b>February 2006</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDTE&amp;E, N / BA-7</b>			PROGRAM ELEMENT 0204136N F/A-18 SQUADRONS				PROJECT NUMBER AND NAME 2065 F/A-18 RADAR Upgrade					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	NAWCAD Pax River, MD	8.417	6.193	10/04	0.679	10/05				15.289	
Operational Test & Evaluation	WX	OPTEVFOR, Norfolk, VA	6.740	1.534	10/04	6.500	10/05				14.774	
Developmental Test & Evaluation	WX	NAWCWD China Lake, CA	16.913	29.278	10/04	10.300	10/05				56.491	
Operational Test & Evaluation	MP	EGLIN AFB, FL				1.000	10/05				1.000	
											0.000	
											0.000	
											0.000	
Subtotal T&E			32.070	37.005		18.479		0.000		0.000	87.554	
Remarks: Integrated Test and Evaluation has reduced Test and Evaluation costs to enable the program to absorb contract cost growth.												
Program Management Support	Various	NAVAIR Pax River, MD	1.652	0.345	10/04	0.473	10/05				2.470	
Travel	TO	NAVAIR Pax River, MD	0.423	0.060	10/04	0.062	10/05				0.545	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			2.075	0.405		0.535		0.000		0.000	3.015	
Remarks:												
Total Cost			430.094	84.068		56.435		6.390		2.924	579.911	
Remarks:												

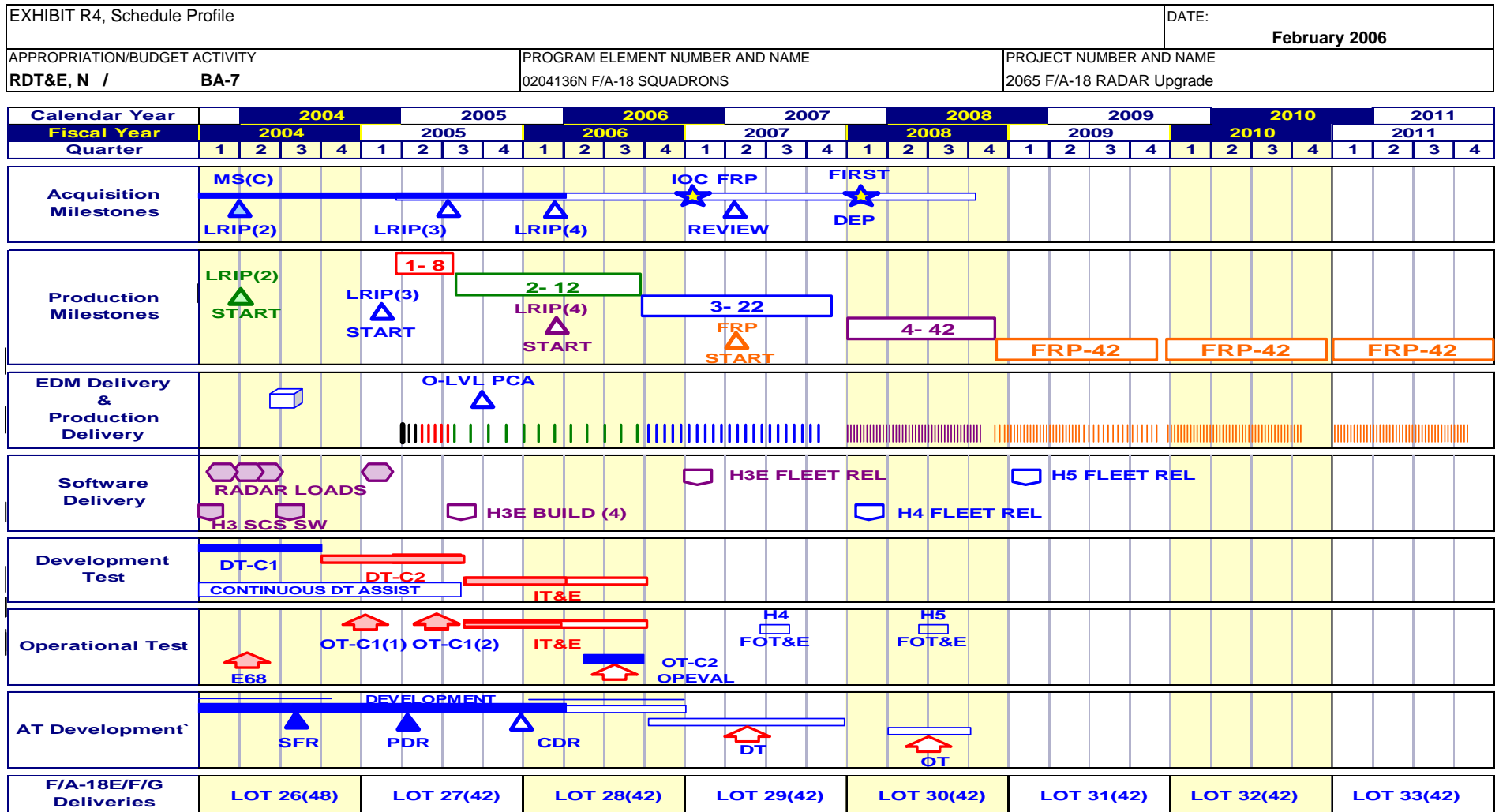
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Exhibit R-2, RDTE Budget Item Justification  
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**CLASSIFICATION:**

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204136N F/A-18 SQUADRONS				PROJECT NUMBER AND NAME 9999 Congressional Adds			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost		1.583	8.700					
RDT&E Articles Qty								

### A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Military Rapid Response-Command and Information System (MRRICIS) is a command, control, and communications mobile ground node that will provide enhanced connectivity between Naval TACAIR (F/A-18) weapon platforms and USMC's Expeditionary Warfare ground C2 nodes such as the On-the-Move Network Digital Over Horizon Radio System (CONDOR) and JFCOM's Rapid Attack Information Dissemination Execution Relay (RAIDER). This funding will be used to perform a initial proof-of-concept demonstration , system engineering and analysis on new technologies with the long range goal of establishing test and evaluation facilities in Hawaii. This work will leverage off of joint service facilities to test the SeaPower 21/ForceNet concepts above.

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204136N F/A-18 SQUADRONS	PROJECT NUMBER AND NAME 9999 Congressional Adds		
<b>B. Accomplishments/Planned Program</b>				
9614		FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost		1.583	1.700	
RDT&E Articles Quantity				
Perform initial proof of concept demonstration and deliver completed analysis. Provide government oversight and engineering support.				
1662		FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost			7.000	
RDT&E Articles Quantity				
FIA-18EIF Net Centric operations upgrades				
		FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost				
RDT&E Articles Quantity				

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: <b>February 2006</b>
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204136N F/A-18 SQUADRONS	PROJECT NUMBER AND NAME 9999 Congressional Adds

**C. PROGRAM CHANGE SUMMARY:**

Funding:	FY 05	FY 06	FY 07
Previous President's Budget:	1.625	0.000	0.000
Current BES/President's Budget	1.583	8.700	0.000
Total Adjustments	-0.042	8.700	0.000
Summary of Adjustments			
Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions	-0.042		
Congressional Increases		8.700	
Economic Assumptions			
Miscellaneous Adjustments			
Subtotal	-0.042	8.700	0.000

Schedule:

Not Applicable.

Technical:

Not Applicable.

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**CLASSIFICATION:**

EXHIBIT R-2a, RDT&E Project Justification							DATE:	
							February 2006	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME			
RDT&E, N / BA-7		0204136N F/A-18 SQUADRONS			9999 Congressional Adds			
D. OTHER PROGRAM FUNDING SUMMARY:								
<u>Line Item No. &amp; Name</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	To <u>Complete</u>
NOT APPLICABLE								Total <u>Cost</u>
E. ACQUISITION STRATEGY:								
9614: The proof of concept demonstration systems engineering and analysis will be performed by IDIQ contract with Anteon, Inc, which will be subcontracting the 95% of the tasking to Hawaiiya Technologies, LLC in Hawaii.								
F. MAJOR PERFORMERS:								

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**Exhibit R-2, RD TEN Budget Item Justification**  
(Exhibit R-2, page 34 of 34)