

## EXHIBIT R-2, RDT&amp;E Budget Item Justification

DATE:

February 2006

| APPROPRIATION/BUDGET ACTIVITY<br>RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / |         |         |         |         |         | R-1 ITEM NOMENCLATURE<br>0101402N, NAVY STRATEGIC COMMUNICATIONS |         |  |
|---|---------|---------|---------|---------|---------|--|---------|--|
| BA 7  |         |         |         |         |         |  |         |  |
| COST (\$ in Millions)   | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010  | FY 2011 |  |
| Total PE Cost   | 29.046  | 35.067  | 37.464  | 38.833  | 33.467  | 42.021   | 16.309  |  |
| 0793 E-6 SERVICE LIFE ASSESSMENT PROGRAM  | .868    | 3.854   |         |         |         |  |         |  |
| 3002 NAVY STRATEGIC COMMUNICATIONS BLOCK I                                      | 28.178  | 27.113  | 37.464  | 38.833  | 33.467  | 42.021   | 16.309  |  |
| 9999 CONGRESSIONAL ADD  |         | 4.100   |         |         |         |  |         |  |

## (U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

(0793) A Service Life Assessment of selected critical components is being performed on the E-6B. The original E-6A service life of this airframe was 27,000 hours based on a prescribed weight and expected operational usage. Current E-6B weight and operational usage exceed those original values and lessen, by some unknown value, the original 27,000 hours airframe service life. SLAP is a two- phase program. Phase 1 is conducting a general study to define the critical locations using data gathered from the fleet and previous test data. Phase 1A will use data gathered during Phase 1 to develop a finite element model. Phase 2 will conduct the detailed analyses of the critical locations. The contractor will analyze fleet aircraft and review onboard recorder data in order to generate an updated loads spectrum. The contractor will update the external/internal loads analysis associated with the updated loads spectrum and operational usage data. Utilizing the data from the first two steps, the contractor will update the existing E-6 Durability and Damage Tolerance Assessments. This data will then allow the contractor to update the Reliability-Centered Maintenance (RCM) analysis, and optimize the E-6 Maintenance Plans. The contractor will perform preliminary high level trade studies of potential modifications to increase the service life.

(3002) The E-6B Block I program corrects Airborne National Command Post program FOT&E operational suitability deficiencies and addresses legacy system obsolescence issues. Without the Block I program, legacy system obsolescence will result in several unsupportable mission systems by 2010. Block I consists of the design, development, integration, and testing of the replacements for the existing Digital Airborne Intercommunications Switching System (DAISS)/Intercommunications System (ICS), Mission Computer System (MCS), and Ultra-High Frequency Command, Control and Communications (UHF C3) system. The Block I project also incorporates a Multi-level Security (MLS) Open Systems Architecture (OSA), and adds improved operator workstations throughout the aircraft which, in addition to reducing workload and improving system interoperability, provides a foundation for future evolutionary upgrades. Other modifications include: enhance cooling capabilities to support the additional systems in the MLS OSA, and the Internet Protocol (IP) upgrade effort, which increases communications bandwidth to 45 megabytes per second to support battlestaff command and control and first responder operations.

(9999) CONGRESSIONAL ADD: The E-6B Aircraft Block I Mod program: APU/ECS upgrade

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| EXHIBIT R-2a, RDT&E Budget Item Justification  |         |   |         |         |         |         | DATE:                                     |
|--|---------|---|---------|---------|---------|---------|---|
| APPROPRIATION/BUDGET ACTIVITY  |         | PROGRAM ELEMENT NUMBER AND NAME         |         |         |         |         | PROJECT NUMBER AND NAME                   |
| RDT&E, N / BA 7  |         | 0101402N, NAVY STRATEGIC COMMUNICATIONS |         |         |         |         | 0793, E-6 SERVICE LIFE ASSESSMENT PROGRAM |
| COST (\$ in Millions)  | FY 2005 | FY 2006                                 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011                                   |
| 0793 E-6 SERVICE LIFE ASSESSMENT PROGRAM   | .868    | 3.854                                   |         |         |         |         |   |
| RDT&E Articles Qty   |         |   |         |         |         |         |   |
| <p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>(0793) A Service Life Assessment of selected critical components is being performed on the E-6B. The original service life of this airframe was 27,000 hours based on a prescribed weight and expected operational usage. Current weight and operational usage exceed those original values and lessen, by some unknown value, the original 27,000 hour airframe service life. SLAP is a two-phase program. Phase 1 is conducting a general study to define the critical locations using data gathered from the fleet and previous test data. Phase 1A will use data gathered during Phase 1 to develop a finite element model. Phase 2 will conduct the detailed analyses of the critical locations. The contractor will analyze fleet aircraft and review onboard recorder data in order to generate an updated loads spectrum. The contractor will update the external/internal loads analysis associated with the updated loads spectrum and operational usage data. Utilizing the data from the first two steps, the contractor will update the existing E-6 Durability and Damage Tolerance Assessments. This data will then allow the contractor to update the Reliability-Centered Maintenance (RCM) analysis, and optimize the E-6 Maintenance Plans. The contractor will perform preliminary high level trade studies of potential modifications to increase the service life.</p> |         |   |         |         |         |         |   |

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| EXHIBIT R-2a, RDT&E Budget Item Justification   |         |   |         | DATE:<br>February 2006   |
| APPROPRIATION/BUDGET ACTIVITY<br><b>RDT&amp;E, N / BA 7</b>   |         | PROGRAM ELEMENT NUMBER AND NAME<br><b>0101402N, NAVY STRATEGIC COMMUNICATIONS</b> |         | PROJECT NUMBER AND NAME<br>0793, E-6 SERVICE LIFE ASSESSMENT PROGRAM |
| B. ACCOMPLISHMENTS / PLANNED PROGRAM:   |         |   |         |  |
|   | FY 2005 | FY 2006   | FY 2007 |  |
| Accomplishments / Effort / Sub-total Cost   | .868    | 3.854   |         |  |
| RDT&E Articles Qty  |         |   |         |  |
| <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"><p>Funding supports the E-6 Service Life Assessment Program, which includes the following efforts: assemble and deliver GFI; assist contractor in developing critical location selection criteria; develop finite element model; perform RCM Analysis; assess scheduled maintenance impacts; perform supportability analysis; attend technical review meetings; review and correct CDRLs; determine the load-to-strain/stress relationships for each critical location; generate a service spectra and calculate critical location fatigue lives that 85 percent of the fleet should exceed; perform damage tolerance analysis to determine critical location inspection techniques and intervals; evaluate life enhancement potential for life-critical locations; modify the LOOPIN fatigue damage algorithms to accept available individual aircraft data (3M, NAVAIR form 13920/1, Structural Data Recording Set (SDRS), and structural configuration) to calculate individual aircraft fatigue life expended (FLE) values for all critical locations; validate SDRS for baseline individual aircraft FLE values; develop damage tolerance algorithms to accept available individual aircraft data (3M, NAVAIR form 13920/1, Structural Data Recording Set (SDRS), and structural configuration) to calculate individual aircraft crack size (growth) values for all critical locations.</p></div> |         |   |         |  |

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| EXHIBIT R-2a, RDT&E Budget Item Justification  |         |  |         |         |   |         | DATE: February 2006 |             |            |
| APPROPRIATION/BUDGET ACTIVITY<br><b>RDT&amp;E, N /</b>   |         | PROGRAM ELEMENT NUMBER AND NAME<br><b>BA 7 0101402N, NAVY STRATEGIC COMMUNICATIONS</b> |         |         | PROJECT NUMBER AND NAME<br><b>0793, E-6 SERVICE LIFE ASSESSMENT PROGRAM</b> |         |                     |             |            |
| C. PROGRAM CHANGE SUMMARY  |         |  |         |         |   |         |                     |             |            |
| Funding:   | FY 2005 | FY 2006  | FY 2007 |         |   |         |                     |             |            |
| Previous President's Budget:   | 1.192   | 3.913  |         |         |   |         |                     |             |            |
| Current President's Budget:  | 0.868   | 3.854  |         |         |   |         |                     |             |            |
| Total Adjustments  | -0.324  | -0.059   |         |         |   |         |                     |             |            |
| Summary of Adjustments   |         |  |         |         |   |         |                     |             |            |
| Congressional Reductions   |         | -0.041   |         |         |   |         |                     |             |            |
| Congressional Rescissions  |         |  |         |         |   |         |                     |             |            |
| Congressional Undistributed Reductions   | -0.058  |  |         |         |   |         |                     |             |            |
| Congressional Increases  |         |  |         |         |   |         |                     |             |            |
| Economic Assumptions   |         | -0.018   |         |         |   |         |                     |             |            |
| Miscellaneous Adjustments  | -0.266  |  |         |         |   |         |                     |             |            |
| Subtotal   | -0.324  | -0.059   | 0.000   |         |   |         |                     |             |            |
| Schedule:  |         |  |         |         |   |         |                     |             |            |
| Delays in the Phase 1 contract award resulted in Phase 2 delays due to contract renegotiations. Phase 2 must be complete before Milestone C can be reached, so MSC has been moved from 3Q FY06 to 4Q FY07.   |         |  |         |         |   |         |                     |             |            |
| Technical:   |         |  |         |         |   |         |                     |             |            |
| D. OTHER PROGRAM FUNDING SUMMARY:  |         |  |         |         |   |         |                     |             |            |
|  | FY 2005 | FY 2006  | FY 2007 | FY 2008 | FY 2009   | FY 2010 | FY 2011             | To Complete | Total Cost |
| 056400 E-6 A/B Series  | 19.548  | 11.079   | 99.184  | 149.598 | 142.806   | 107.567 | 107.968             | 153.132     | 790.882    |
| E. ACQUISITION STRATEGY:   |         |  |         |         |   |         |                     |             |            |
| SLAP is a sole source program due to the proprietary nature of the data needed to complete the required studies and analyses. Each phase of SLAP will be awarded a separate cost-reimbursable delivery order under a Basic Ordering Agreement (BOA) with Boeing. |         |  |         |         |   |         |                     |             |            |

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| Exhibit R-3 Cost Analysis (page 1)          |         |  |                 |              |                    |  |                    |              |                    | DATE: February 2006 |            |                          |
| APPROPRIATION/BUDGET ACTIVITY<br>RDT&E, N / |         | PROGRAM ELEMENT<br>0101402N, NAVY STRATEGIC COMMUNICATIONS |                 |              |                    | PROJECT NUMBER AND NAME<br>0793, E-6 SERVICE LIFE ASSESSMENT PROGRAM |                    |              |                    |                     |            |                          |
| BA 7  |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| Contract Method & Type                      |         | Performing Activity & Location                             | Total PY s Cost | FY 2005 Cost | FY 2005 Award Date | FY 2006 Cost   | FY 2006 Award Date | FY 2007 Cost | FY 2007 Award Date | Cost to Complete    | Total Cost | Target Value of Contract |
| Cost Categories                             |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| PRODUCT DEVELOPMENT                         |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| SUBTOTAL PRODUCT DEVELOPMENT                |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| Remarks:                                    |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| SUPPORT                                     |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| Studies & Analyses                          | SS-CPFF | THE BOEING COMPANY, WICHITA, KS                            | 4.062           |              |                    | 2.827  | 3/1/2006           |              |                    |                     | 6.889      | 6.889                    |
| SUBTOTAL SUPPORT                            |         |  | 4.062           |              |                    | 2.827  |                    |              |                    |                     | 6.889      |                          |
| Remarks:                                    |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| TEST & EVALUATION                           |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| SUBTOTAL TEST & EVALUATION                  |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| Remarks:                                    |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| MANAGEMENT                                  |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| Contractor Engineering Support              | RX      | TITAN CORPORATION, MARLTON, NJ                             |                 |              |                    | .075   | 10/15/2005         |              |                    |                     | .075       | .075                     |
| Government Eng Sup                          | VARIOUS | VARIOUS  | 1.509           | .864         | VARIOUS            | .924   | VARIOUS            |              |                    |                     | 3.297      |                          |
| Program Management Support                  | RX      | VARIOUS  | .035            |              |                    | .023   | 10/15/2005         |              |                    |                     | .058       |                          |
| Travel                                      | VARIOUS | VARIOUS  | .003            | .004         | VARIOUS            | .005   | VARIOUS            |              |                    |                     | .012       |                          |
| SUBTOTAL MANAGEMENT                         |         |  | 1.547           | .868         |                    | 1.027  |                    |              |                    |                     | 3.442      |                          |
| Remarks:                                    |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |
| Total Cost                                  |         |  | 5.609           | .868         |                    | 3.854  |                    |              |                    |                     | 10.331     |                          |
| Remarks:                                    |         |  |                 |              |                    |  |                    |              |                    |                     |            |                          |

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|---|---------|---|---|--------------------------|---------------------------|---|---|---|---------|--|---|--------------------------|---------|---|----------|---|---------|------|---------|---|---------|---|---|--|---------|---|---|------------------------|---------|---|---|---|--|--|
| CLASSIFICATION:   |         |   |   |                          |                           |   |   |   |         |  |   |                          |         |   |          |   |         |      |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
| EXHIBIT R4, Schedule Profile  |         |   |   |                          |                           |   |   |   |         |  |   |                          |         |   |          |   |         |      |         |   |         |   |   |  |         |   |   | DATE:<br>February 2006 |         |   |   |   |  |  |
| APPROPRIATION/BUDGET ACTIVITY<br>RDT&E, N / BA-7  |         |   |   |                          |                           |   |   |   |         | PROGRAM ELEMENT NUMBER AND NAME<br>0101402N, NAVY STRATEGIC COMMUNICATIONS |   |                          |         |   |          |   |         |      |         |   |         |   |   | PROJECT NUMBER AND NAME<br>0793, E-6 SERVICE LIFE ASSESSMENT PROGRAM |         |   |   |                        |         |   |   |   |  |  |
| Fiscal Year   | FY 2004 |   |   |                          | FY 2005                   |   |   |   | FY 2006 |  |   |                          | FY 2007 |   |          |   | FY 2008 |      |         |   | FY 2009 |   |   |  | FY 2010 |   |   |                        | FY 2011 |   |   |   |  |  |
|   | 1       | 2 | 3 | 4                        | 1                         | 2 | 3 | 4 | 1       | 2  | 3 | 4                        | 1       | 2 | 3        | 4 | 1       | 2    | 3       | 4 | 1       | 2 | 3 | 4  | 1       | 2 | 3 | 4                      | 1       | 2 | 3 | 4 |  |  |
| Contract Award (Phase 1)  |         |   | ▲ | Contract Award (Phase 1) |                           |   |   |   |         |  |   |                          |         |   |          |   |         |      |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
| SLAP Phase 1 - Load and Stress Analysis and Critical Area Selection                       |         |   |   |                          |                           |   |   |   |         |  |   |                          | Phase 1 |   |          |   |         |      |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
| Contract Award (Phase 1A)   |         |   |   | ▲                        | Contract Award (Phase 1A) |   |   |   |         |  |   |                          |         |   |          |   |         |      |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
| SLAP Phase 1A - Finite element model  |         |   |   |                          |                           |   |   |   |         |  |   |                          |         |   | Phase 1A |   |         |      |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
| Contract Award (Phase 2)  |         |   |   |                          |                           |   |   |   |         |  | △ | Contract Award (Phase 2) |         |   |          |   |         |      |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
| SLAP Phase 2 - Detailed Analysis of Critical Areas with SLEP Modification Recommendations |         |   |   |                          |                           |   |   |   |         |  |   |                          |         |   |          |   |         |      | Phase 2 |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
| Milestone C   |         |   |   |                          |                           |   |   |   |         |  |   |                          |         |   |          |   | △       | MS-C |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |
|   |         |   |   |                          |                           |   |   |   |         |  |   |                          |         |   |          |   |         |      |         |   |         |   |   |  |         |   |   |                        |         |   |   |   |  |  |

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| EXHIBIT R-2a, RDT&E Project Justification  |         |   |         |         |         |         |   | DATE:         |
|--|---------|---|---------|---------|---------|---------|---|---------------|
|  |         |   |         |         |         |         |   | February 2006 |
| APPROPRIATION/BUDGET ACTIVITY  |         | PROGRAM ELEMENT NUMBER AND NAME         |         |         |         |         | PROJECT NUMBER AND NAME                     |               |
| RDT&E, N / BA 7  |         | 0101402N, NAVY STRATEGIC COMMUNICATIONS |         |         |         |         | 3002, NAVY STRATEGIC COMMUNICATIONS BLOCK I |               |
| COST (\$ in Millions)  | FY 2005 | FY 2006                                 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011                                     |               |
| H3002 NAVY STRATEGIC COMMUNICATIONS BLOCK I  | 28.178  | 27.113                                  | 37.464  | 38.833  | 33.467  | 42.021  | 16.309                                      |               |
| RDT&E Articles Qty   |         | 1                                       | 1       |         |         |         |   |               |
| <p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>(3002) The E-6B Block I program corrects Airborne Command Post program FOT&amp;E operational suitability deficiencies and addresses legacy system obsolescence issues. Without the Block I program, legacy system obsolescence will result in several unsupportable mission systems. Block I consists of the design, development, integration, and testing of the replacements for existing Digital Airborne Intercommunications Switching System (DAISS)/Intercommunications System (ICS), Mission Computer System (MCS), and Ultra-High Frequency Command, Control and Communications (UHF C3) system. The Block I project also incorporates a Multi-Level Security (MLS) Open Systems Architecture (OSA), and adds improved operator workstations throughout the aircraft which, in addition to reducing workload and improving system interoperability, provides a foundation for future evolutionary upgrades. Other modifications include: enhance cooling capabilities to support the additional systems in the MLS OSA, and the Internet Protocol (IP) upgrade effort, which increases communications bandwidth to 45 megabytes per second to support battlestaff command and control and first responder operations. Block I Systems Integration Lab (SIL) RDT&amp;E articles will be procured and installed to support Contractor Testing (CT), Developmental Testing (DT), and Operational Testing (OT). The SIL comprises a fully functional set of E-6B mission avionics in a lab environment. The purpose of the SIL is to reduce risk and verify the design prior to pre-production aircraft modification. During CT, DT, and OT, the SIL will be used where feasible to reduce total flight test hours and costs. Pre-production aircraft RDT&amp;E articles will be procured to support CT, DT, and OT testing.</p> |         |   |         |         |         |         |   |               |

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## EXHIBIT R-2a, RDT&amp;E Project Justification

DATE:

February 2006

## APPROPRIATION/BUDGET ACTIVITY

RDT&amp;E, N /

BA 7

## PROGRAM ELEMENT NUMBER AND NAME

0101402N, NAVY STRATEGIC COMMUNICATIONS

## PROJECT NUMBER AND NAME

3002, NAVY STRATEGIC COMMUNICATIONS BLOCK I

## B. ACCOMPLISHMENTS / PLANNED PROGRAM:

|   | FY 2005 | FY 2006 | FY 2007 |  |
|---|---------|---------|---------|--|
| Accomplishments / Effort / Sub-total Cost | 20.541  | 20.072  | 27.960  |  |
| RDT&E Articles Qty                        |         | 1       | 1       |  |

Funding supports all prime contract tasks following Block I contract award including program initiation, engineering research, design development, integration and test of MLS OSA, MCS, DAISS, electrical, cooling, and other subsystems related to Block I; prepare and conduct design reviews (engineering, logistics, training, test) including PDR, CDR, and TRRs; Systems Integration Laboratory modification, preparation for and presentation of the Block I design, contractor developmental test and evaluation planning, and leading to LRIP approval and award. The Internet Protocol (IP) upgrade effort, which increases communications bandwidth to 45 megabytes per second to support battlestaff command and control and first responder operations, will begin in FY07.

|   | FY 2005 | FY 2006 | FY 2007 |  |
|---|---------|---------|---------|--|
| Accomplishments / Effort / Sub-total Cost | 3.496   | 2.593   | 2.761   |  |
| RDT&E Articles Qty                        |         |         |         |  |

Funding supports engineering, management, trade studies, and studies and analysis contract support services for acquisition planning and development of acquisition documents, schedule development and monitoring, industry conferences, DoD 5000 series document development and revision, engineering and C3 architectural studies and analysis, Systems Integration Lab modification and test, logistics planning, training planning and CDRL reviews for the replacement of DAISS, MCS, UHF C3 System, incorporation of MLS OSA with new servers and operator stations, fixes in ground electrical and cooling capabilities for austere operations. The Internet Protocol (IP) upgrade effort, which increases communications bandwidth to 45 megabytes per second to support battlestaff command and control and first responder operations, will begin in FY07.

|   | FY 2005 | FY 2006 | FY 2007 |  |
|---|---------|---------|---------|--|
| Accomplishments / Effort / Sub-total Cost | 4.141   | 4.448   | 6.743   |  |
| RDT&E Articles Qty                        |         |         |         |  |

Funding supports acquisition planning, acquisition strategy adjustment, requirements analysis and refinement, industry conferences, DoD 5000 series document development and revision, program management, technical review and oversight, Systems Integration Lab modification and test, contract management activities, preliminary and critical design reviews, CDRL reviews, technical interchange and program management meetings; developmental and operational test and evaluation planning, execution, and reporting in support of government review and design approval for the replacement of DAISS, MCS, UHF C3 System, incorporation of MLS OSA with new servers, operator stations, fixes in ground electrical, and cooling capabilities for austere operations. The Internet Protocol (IP) upgrade effort, which increases communications bandwidth to 45 megabytes per second to support battlestaff command and control and first responder operations, will begin in FY07.

## EXHIBIT R-2a, RDT&amp;E Project Justification

DATE:

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## APPROPRIATION/BUDGET ACTIVITY

RDT&amp;E, N /

BA 7

## PROGRAM ELEMENT NUMBER AND NAME

0101402N, NAVY STRATEGIC COMMUNICATIONS

## PROJECT NUMBER AND NAME

3002, NAVY STRATEGIC COMMUNICATIONS BLOCK I

## C. PROGRAM CHANGE SUMMARY

|                              |         |         |         |
|------------------------------|---------|---------|---------|
| Funding:                     | FY 2005 | FY 2006 | FY 2007 |
| Previous President's Budget: | 25.769  | 27.530  | 22.739  |
| Current President's Budget:  | 28.178  | 27.113  | 37.464  |
| Total Adjustments            | 2.409   | -0.417  | 14.725  |

## Summary of Adjustments

|  |        |        |        |
|--|--------|--------|--------|
| Congressional Reductions               |        |        |        |
| Congressional Rescissions              |        |        |        |
| Congressional Undistributed Reductions | -0.661 | -0.292 |        |
| Congressional Increases                | 0.005  |        |        |
| Economic Assumptions                   |        | -0.125 | 0.126  |
| Miscellaneous Adjustments              | 3.065  |        | 14.599 |
| Subtotal                               | 2.409  | -0.417 | 14.725 |

## Schedule:

Schedule revisions are due to a program restructure to descope the Auxiliary Power Unit (APU) upgrades from the program in response to multiple FY04 and FY05 budget marks. Funding reductions in FY04 and FY05 also resulted in a one year slip in the procurement of the test articles.

## Technical:

Due to FY04 and FY05 budget marks, the APU upgrades have been descoped from the program.

## D. OTHER PROGRAM FUNDING SUMMARY:

|                       |         |         |         |         |         |         |         |             |            |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|-------------|------------|
|                       | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | To Complete | Total Cost |
| 056400 E-6 A/B Series | 19.548  | 11.079  | 99.184  | 149.598 | 142.806 | 107.567 | 107.968 | 153.132     | 790.882    |

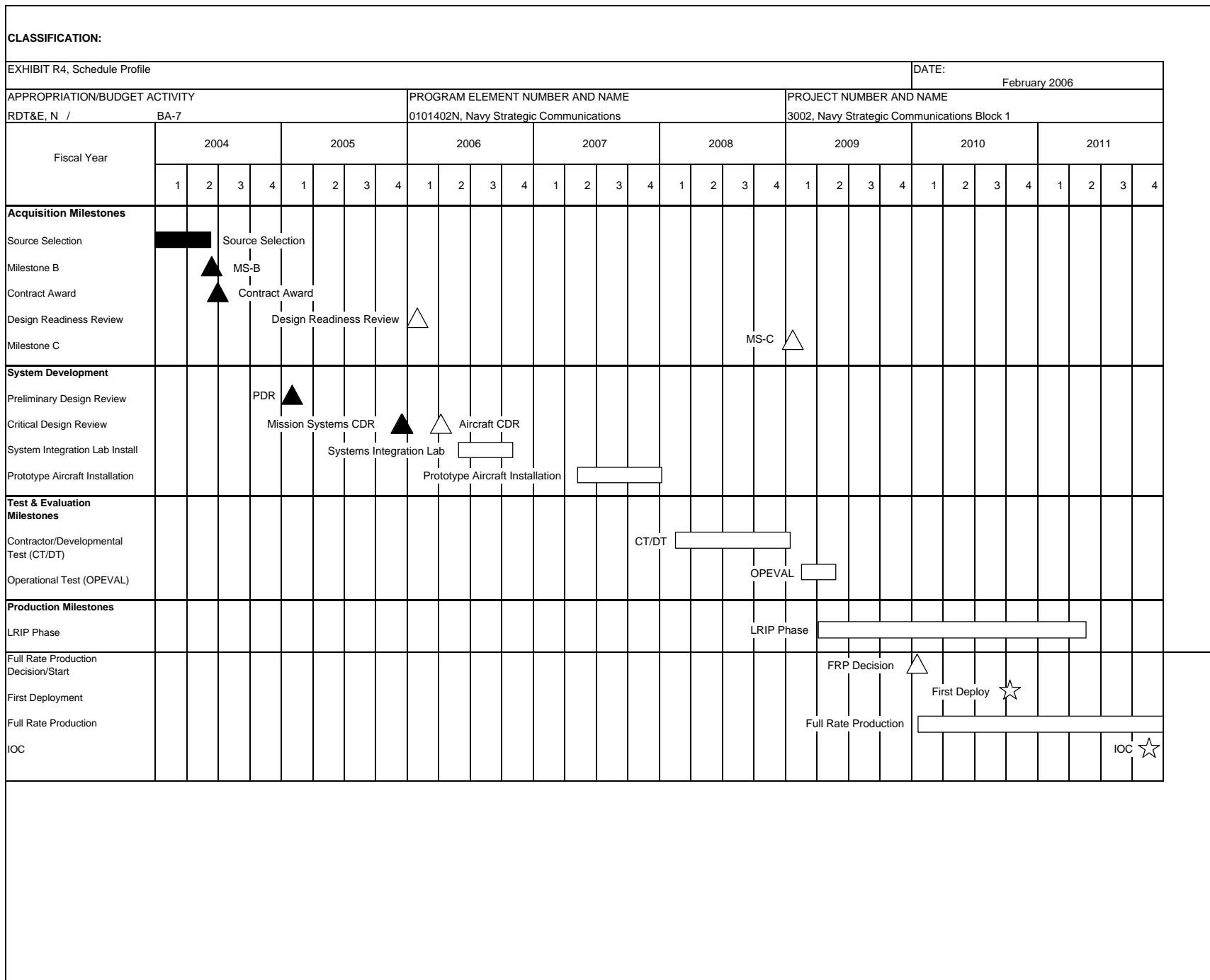
## E. ACQUISITION STRATEGY:

Competitively awarded Cost Plus Award Fee (CPAF) development contract and CPAF/Cost Plus Incentive Fee (CPIF) Low Rate Initial Production (LRIP) contract with sole source follow-on Firm Fixed Price (FFP) full rate production contract.

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|--|--|---|-------------------------------------|-----------------|--------------|---|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| Exhibit R-3 Cost Analysis (page 1)   |  |   |                                     |                 |              |   |              |                    | DATE:        |                    | February 2006    |            |                          |
| APPROPRIATION/BUDGET ACTIVITY  |  | PROGRAM ELEMENT                         |                                     |                 |              | PROJECT NUMBER AND NAME                     |              |                    |              |                    |                  |            |                          |
| RDT&E, N /   |  | 0101402N, NAVY STRATEGIC COMMUNICATIONS |                                     |                 |              | 3002, NAVY STRATEGIC COMMUNICATIONS BLOCK I |              |                    |              |                    |                  |            |                          |
| Contract Method & Type   |  | Performing Activity & Location          |                                     | Total PY s Cost | FY 2005 Cost | FY 2005 Award Date                          | FY 2006 Cost | FY 2006 Award Date | FY 2007 Cost | FY 2007 Award Date | Cost to Complete | Total Cost | Target Value of Contract |
| Cost Categories  |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| PRODUCT DEVELOPMENT  |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| Award Fee  |  | C-CPAF                                  | BAE SYSTEMS/ROCKWELL COLLINS, CEDAR | .895            | 2.407        | VARIOUS                                     | 2.083        | VARIOUS            | 1.876        | VARIOUS            | 2.814            | 10.075     | 10.075                   |
| Primary Hdw Development  |  | C-CPAF                                  | BAE SYSTEMS/ROCKWELL COLLINS, CEDAR | 8.053           | 18.134       | 11/1/2004                                   | 17.989       | 11/1/2005          | 14.076       | 11/1/2006          | 10.814           | 69.066     | 69.066                   |
| Primary Hdw Development  |  | C-CPAF                                  | TBD                                 |                 |              |   |              |                    | 12.008       | 11/1/2006          | 76.993           | 89.001     | 89.001                   |
| SUBTOTAL PRODUCT DEVELOPMENT   |  |   |                                     | 8.948           | 20.541       |   | 20.072       |                    | 27.960       |                    | 90.621           | 168.142    |                          |
| Remarks: First award fee (April 2004-Sep 2004) Contractor earned 77.56%. Second award fee (Oct 2004-March 2005) Contractor earned 85%. Third award fee (April 2005-Sep 2005) Contractor earned 85.79%. |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| SUPPORT  |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| Studies & Analyses   |  | RX                                      | VARIOUS                             | 3.071           | .237         | 10/15/2004                                  | .137         | 10/15/2005         | .138         | 10/15/2006         | .548             | 4.131      |                          |
| SUBTOTAL SUPPORT   |  |   |                                     | 3.071           | .237         |   | .137         |                    | .138         |                    | .548             | 4.131      |                          |
| Remarks:   |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| Developmental Test & Evaluation  |  | WX                                      | NAWCAD, PATUXENT RIVER MD           |                 |              |   |              |                    |              |                    | 2.000            | 2.000      |                          |
| Operational Test & Evaluation  |  | WX                                      | NAWCAD, PATUXENT RIVER MD           |                 |              |   |              |                    |              |                    | 4.910            | 4.910      |                          |
| SUBTOTAL TEST & EVALUATION   |  |   |                                     |                 |              |   |              |                    |              |                    | 6.910            | 6.910      |                          |
| Remarks:   |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| MANAGEMENT   |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| Contractor Engineering Support   |  | RX                                      | VARIOUS                             | 5.240           | 1.426        | 10/15/2004                                  | 1.172        | 10/15/2005         | 1.124        | 10/15/2006         | 3.919            | 12.881     |                          |
| Government Engineering Support   |  | WX                                      | NAWCAD, PATUXENT RIVER MD           | 11.141          | 3.189        | 10/15/2004                                  | 2.398        | 10/15/2005         | 3.746        | 10/15/2006         | 13.063           | 33.537     |                          |
| Government Engineering Support   |  | WX                                      | VARIOUS                             | 2.758           | .800         | 10/15/2004                                  | 1.700        | 10/15/2005         | 2.597        | 10/15/2006         | 9.144            | 16.999     |                          |
| Program Management Support   |  | RX                                      | VARIOUS                             | 5.515           | 1.833        | 10/15/2004                                  | 1.284        | 10/15/2005         | 1.499        | 10/15/2006         | 5.225            | 15.356     |                          |
| Travel   |  | VARIOUS                                 | VARIOUS                             | .378            | .152         | VARIOUS                                     | .350         | VARIOUS            | .400         | VARIOUS            | 1.200            | 2.480      |                          |
| SUBTOTAL MANAGEMENT  |  |   |                                     | 25.032          | 7.400        |   | 6.904        |                    | 9.366        |                    | 32.551           | 81.253     |                          |
| Remarks:   |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |
| Total Cost   |  |   |                                     | 37.051          | 28.178       |   | 27.113       |                    | 37.464       |                    | 130.630          | 260.436    |                          |
| Remarks:   |  |   |                                     |                 |              |   |              |                    |              |                    |                  |            |                          |

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| CLASSIFICATION:                                  |  |         |         |         |  |                        |         |            |  |
| Exhibit R-4a, Schedule Detail                    |  |         |         |         |  | DATE:<br>February 2006 |         |            |  |
| APPROPRIATION/BUDGET ACTIVITY<br>RDT&E, N / BA-7 | PROGRAM ELEMENT<br>0101402N, Navy Strategic Communications |         |         |         | PROJECT NUMBER AND NAME<br>3002, Navy Strategic Communications Block 1 |                        |         |            |  |
| Schedule Profile                                 | FY 2004  | FY 2005 | FY 2006 | FY 2007 | FY 2008  | FY 2009                | FY 2010 | FY 2011    |  |
| Source Selection                                 | 3Q 03 - 2Q04   |         |         |         |  |                        |         |            |  |
| Milestone B (MS-B)                               | 2Q   |         |         |         |  |                        |         |            |  |
| Contract Award                                   | 2Q   |         |         |         |  |                        |         |            |  |
| Preliminary Design Review (PDR)                  |  | 1Q      |         |         |  |                        |         |            |  |
| Critical Design Review (CDR)                     |  | 4Q      | 2Q      |         |  |                        |         |            |  |
| Design Readiness Review                          |  |         | 1Q      |         |  |                        |         |            |  |
| Systems Integration Lab                          |  |         | 2Q-4Q   |         |  |                        |         |            |  |
| Aircraft Installation                            |  |         |         | 2Q-4Q   | 1Q   |                        |         |            |  |
| Contractor/Developmental Testing (CT/DT)         |  |         |         |         | 1Q-4Q  | 1Q                     |         |            |  |
| Milestone C (MS-C)                               |  |         |         |         |  | 1Q                     |         |            |  |
| Operational Testing (OPEVAL)                     |  |         |         |         |  | 1Q-2Q                  |         |            |  |
| LRIP Phase                                       |  |         |         |         |  | 2Q-4Q                  | 1Q-4Q   | 1Q-2Q      |  |
| Full Rate Production (FRP) Decision/Start        |  |         |         |         |  |                        | 1Q      |            |  |
| First Deployment                                 |  |         |         |         |  |                        | 4Q      |            |  |
| Full Rate Production (FRP)                       |  |         |         |         |  |                        | 1Q-4Q   | 1Q-4Q FY15 |  |
| IOC  |  |         |         |         |  |                        |         | 4Q         |  |
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| EXHIBIT R-2a, RDT&E Budget Item Justification  |         |  |         |         |         |  | DATE: February 2006 |
| APPROPRIATION/BUDGET ACTIVITY<br>RDT&E, N / BA 7   |         | PROGRAM ELEMENT NUMBER AND NAME<br>0101402N, NAVY STRATEGIC COMMUNICATIONS |         |         |         | PROJECT NUMBER AND NAME<br>9999, CONGRESSIONAL ADD |                     |
| COST (\$ in Millions)  | FY 2005 | FY 2006  | FY 2007 | FY 2008 | FY 2009 | FY 2010  | FY 2011             |
| Accomplishments / Effort / Sub-total Cost  |         |  |         |         |         |  |                     |
| 9999 CONGRESSIONAL ADD   |         | 4.100  |         |         |         |  |                     |
| <p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>(9999) CONGRESSIONAL ADD</p> |         |  |         |         |         |  |                     |

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| EXHIBIT R-2a, RDT&E Budget Item Justification   |             |   |  | DATE:<br>February 2006 |
| APPROPRIATION/BUDGET ACTIVITY<br><b>RDTE, N /</b>   | <b>BA 7</b> | PROGRAM ELEMENT NUMBER AND NAME<br><b>0101402N, NAVY STRATEGIC COMMUNICATIONS</b> | PROJECT NUMBER AND NAME<br>9999, CONGRESSIONAL ADD |                        |
| B. ACCOMPLISHMENTS / PLANNED PROGRAM:   |             |   |  |                        |
|   | FY 2005     | FY 2006   | FY 2007  |                        |
| Accomplishments / Effort / Sub-total Cost   |             | 4.100   |  |                        |
|   |             |   |  |                        |
| <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"><p>The E-6B Aircraft Block I Mod program: APU/ECS<br/>Funding supports the modification of the current Block I contract to resume descoped nonrecurring engineering required to add an Auxiliary Power Unit (APU) and upgrade the Environmental Cooling System (ECS) in the Block I baseline design. This will require a small amount of additional effort on the part of the Government to modify the current specification, statement of work, and Contract data requirements List (CDRLs) and conduct an Engineering Design Review and an Integrated Baseline Review. It is expected that the majority of the funds will be put on the contract with Rockwell Collins and expended by L3 Comm the subcontractor responsible for the APU/ECS integration prior to the APU descope in FY05.</p></div> |             |   |  |                        |

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| EXHIBIT R-2a, RDT&E Budget Item Justification          |  |  |         |         |   |         | DATE: February 2006 |             |
| APPROPRIATION/BUDGET ACTIVITY<br><b>RDT&amp;E, N /</b> |  | PROGRAM ELEMENT NUMBER AND NAME<br><b>BA 7 0101402N, NAVY STRATEGIC COMMUNICATIONS</b> |         |         | PROJECT NUMBER AND NAME<br><b>9999, CONGRESSIONAL ADD</b> |         |                     |             |
| C. PROGRAM CHANGE SUMMARY                              |  |  |         |         |   |         |                     |             |
| Funding:   |  | FY 2005  | FY 2006 | FY 2007 |   |         |                     |             |
| Previous President's Budget:                           |  |  | 0.000   |         |   |         |                     |             |
| Current President's Budget:                            |  |  | 4.100   |         |   |         |                     |             |
| Total Adjustments                                      |  |  | 4.100   |         |   |         |                     |             |
| Summary of Adjustments                                 |  |  |         |         |   |         |                     |             |
| Congressional Reductions                               |  |  |         |         |   |         |                     |             |
| Congressional Rescissions                              |  |  |         |         |   |         |                     |             |
| Congressional Undistributed Reductions                 |  |  |         |         |   |         |                     |             |
| Congressional Increases                                |  |  |         |         |   |         |                     |             |
| Economic Assumptions                                   |  |  |         |         |   |         |                     |             |
| Miscellaneous Adjustments                              |  |  |         |         |   |         |                     |             |
| Subtotal   |  | 0.000  | 4.100   | 0.000   |   |         |                     |             |
| Schedule:  |  |  |         |         |   |         |                     |             |
| Technical:   |  |  |         |         |   |         |                     |             |
| D. OTHER PROGRAM FUNDING SUMMARY:                      |  |  |         |         |   |         |                     |             |
|  |  | FY 2005  | FY 2006 | FY 2007 | FY 2008   | FY 2009 | FY 2010             | FY 2011     |
|  |  |  |         |         |   |         |                     | To Complete |
|  |  |  |         |         |   |         |                     | Total Cost  |
| E. ACQUISITION STRATEGY:                               |  |  |         |         |   |         |                     |             |

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