

UNCLASSIFIED
FISCAL YEAR (FY) 2007 BUDGET EXECUTION SUBMISSION

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E, Defense-wide Budget Activity (BA): 7				R-1 Item Nomenclature: Logistics Support Activities Program Element: 0708012S			
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project 1: Classified Project	11.119	2.858	2.912	2.913	2.874	2.888	2.906
A. Mission Description and Budget Item Justification: This is a classified program.							
B. Program Change Summary:							
	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>				
Previous PB 06	11.128	2.900	2.871				
Current PB 07	11.119	2.858	2.912				
Total Adjustment	-0.009	0.042	0.041				
Congressional Increase							
Program Adjustments	-0.009	0.042	0.041				
Change Summary Explanation: FY 05: Congressional reduction – Transfer to the Department of Energy. FY 06: Program Adjustments: Section 8301 - 1% Congressional Withhold (-\$0.030) and Section 8125 - Economic Assumptions (-\$0.012). FY 07: Program Adjustments: Non-pay purchase Inflation							
C. Other Program Funding Summary: N/A							
D. Acquisition Strategy: N/A							
E. Performance Metrics: N/A							