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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2006
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE:		
RDT&E, Defense-Wide/RDT&E Management Support – BA6				Small Business Innovative Research; 0605502BR		

Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total 0605502BR Cost	6.143	0.000	0.000	0.000	0.000	0.000	0.000
Project BB - Small Business Innovative Research (SBIR)*	6.143	0.000	0.000	0.000	0.000	0.000	0.000

*In year of execution, funding is executed under PE 0605502BR “Small Business Innovative Research”.

A. Mission Description and Budget Item Justification:

This project provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting DoD research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of DoD supported research and development results. These efforts are responsive to PL 106-554.

B. Program Change Summary:

(\$ in Millions)	FY 2005	FY 2006	FY 2007
Previous President's Budget	5.133	0.000	0.000
Current President's Budget	6.143	0.000	0.000
Total Adjustment	1.010	0.000	0.000
Congressional program reductions			
Congressional reductions			
Congressional increases			
Reprogramming			
Classified Program Transfer			
Other Program Adjustments			
SBIR/STTR Transfer	1.010	0.000	0.000

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Change Summary Explanation:

- Funding for FY 2005 for the Small Business Innovative Research Program has been consolidated in this program element for execution.

C. Other Program Funding Summary: See Exhibit R-2a.

D. Acquisition Strategy: Not Applicable.

E. Performance Metrics: Number of phase 1 awards per year, number of phase 2 awards per year, number of phase 3 awards.

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Exhibit R-2a, RDT&E Project Justification		Date: February 2006
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/RDT&E Management Support – BA6		PROJECT NAME AND NUMBER: 0605502BR Project BB - Small Business Innovative Research

Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project BB - Small Business Innovative Research (SBIR)*	6.143	0.000	0.000	0.000	0.000	0.000	0.000

* In year of execution, funding is executed under PE 0605502BR “Small Business Innovative Research”.

A. Mission Description and Budget Item Justification:

This project provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting DoD research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of DoD supported research and development results. These efforts are responsive to PL 106-554.

B. Accomplishments/Planned Program:

Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007
Small Business Innovative Research (SBIR)	6.143	0.000	0.000

*In year of execution, funding is executed under PE 0605502BR “Small Business Innovative Research”.

FY 2005 Accomplishments:

- Awarded 22 Phase I SBIR contracts to perform feasibility studies on FY 2005 topics.
- Awarded four Phase II SBIR contracts to perform full research and development (R&D) on successful FY 2004 Phase I efforts in chem./bio detection, neutron detection, and computational techniques supporting counterproliferation.
- Continued execution of FY 2004 Phase I and FY 2003 Phase II SBIR contract awards.

FY 2006 Plans:

- Not Applicable.

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FY 2007 Plans:

- Not Applicable.

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

E. Major Performers: Not Applicable.