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**OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)**

Date: February 2006

APPROPRIATION/ BUDGET ACTIVITY  
RDT&E/ Defense Wide BA# 3

PE NUMBER AND TITLE

**0605160D8Z - Counterproliferation Support**

Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total Program Element (PE) Cost	11.651	0.000	0.000	0.000	0.000	0.000	0.000
0605160D8Z Counter Proliferation Support	11.651	0.000	0.000	0.000	0.000	0.000	0.000

**A. Mission Description and Budget Item Justification:** (U) Effective October 1, 2005, funding for this program will move from PE 0605160D8Z (Counterproliferation Support) Budget Activity 3, to PE 0605161D8Z (Nuclear Matters-Physical Security) in Budget Activity 6. The purpose of the Counterproliferation Support program, commonly called Nuclear Matters, is to sustain the U.S. nuclear deterrent posture. The funds for this program are used to support research, development, test and evaluation efforts, as well as studies and analyses, for nuclear weapons security, use control, nuclear weapons stockpile safety, survivability and performance. Funds are also used to develop and implement plans for stockpile transformation; infrastructure analyses and assessments; DoD-NNSA Nuclear Weapons Council activities, as mandated by Title 10 USC, section 179; radiological and nuclear emergency response efforts; and manage international programs of nuclear cooperation, particularly with respect to enhancing international nuclear safety and security. In fiscal year 2004, this program incorporated additional responsibility for policy development and implementation, and operations and oversight of nuclear weapons physical security and Personnel Reliability Programs for the protection of tactical, fixed and nuclear weapons systems, DoD personnel and DoD facilities.

<b>B. Program Change Summary</b>	FY 2005	FY 2006	FY 2007
Previous President's Budget (FY 2006)	11.813	0.000	0.000
Current BES/President's Budget (FY 2007)	11.651	0.000	0.000
Total Adjustments	-0.162	0.000	0.000
Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer	0.162		
Other			

**C. Other Program Funding Summary:** Not Applicable.**D. Acquisition Strategy:** Not Applicable.

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E. Performance Metrics: Not Applicable.

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