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Exhibit R-2 RDT&E Budget Item Justification							Date: February 2006
APPROPRIATION/BUDGET ACTIVITY RDT&E - Defense Wide/Budget Activity: 6			R-1 ITEM NOMENCLATURE Export License Control – PE:0605123D8Z				
<i>COST \$ In Millions</i>	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Total Program Element PE Cost	5.426	0	0	0	0	0	0

(U) A. Mission Description and Budget Item Justification

(U) **BRIEF DESCRIPTION OF ELEMENT:** The program element supports the research design and acquisition of an automated system by the Director Policy Automation Services (PAS), Office of the Under Secretary of Defense for Policy (OUSD(P)) , for export license processing and analysis. This program is a new start effort. The system will be integrated among all export license regulatory and reviewing agencies (Departments of Defense, Commerce, State and other agencies) and incorporate connectivity to industry license applicants. The system will improve the quality of the reviews that protect critical military capabilities and support defense cooperation with allies and friends and reduce review times to meet global marketplace demands.

(U) FY 2005 Accomplishments:

- Completed system upgrade to include Dual Use functionality and fielded USXPORTS V2.0
- Completed one point release of USXPORTS to optimize functionality and fielded USXPORTS V2.1
- Completed update of documentation and training
- Completed system enhancements to include auto staffing and assessment capability associated with Policy Assessment Repository. Released USXPORTS V3.0
- Completed one point release to expand Tiger Team functionality and fielded USXPORTS V3.1
- Completed system improvements to include an array of new and enhanced features and released USXPORTS V4.0

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(U) B. <u>Program Change Summary</u>	FY2005	FY2006	FY2007
Previous President's Budget	5.433	0	0
Current BES/President's Budget	5.426	0	0
Total Adjustments			
Other Program Reductions	-0.007	0	0

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) **C. Other Program Funding Summary**: None.

(U) **D. Acquisition Strategy**: FY2001 funds-Contract award 29 Dec 2000 to SRA International via NIH CIO-SP contract # 263-96-D-0327 delivery order # DASW01-01F-0390 for program management and system integration services. FY 2002 funds-Contract award December 20, 2001 to SRA International via NIH CIO-SP contract # 263-01-D 0050 delivery order # DASW01-02-F-0412 for continued program management and system integration services. FY2005 funds: contract award July 28, 2004 to SRA International via NIH CIO-SP contract #263-01-D-0050. Task order authorization # DoD-OS-2004-C-2322 for continued program management and enhancing USXPORTS.

(U) **E. Performance Metrics**: Protect National Security Interests, Facilitate the Export Licensing Process, Speed overall application to decision process, protect industry proprietary information and comply with CCA & GPEA.