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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6		R-1 Item Nomenclature: Foreign Materiel Acquisition and Exploitation PE 0605117D8Z					
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	34.694	55.989	38.253	39.974	39.978	41.166	42.070
A. Mission Description and Budget Item Justification:							
<u>Program Accomplishments and Plans:</u>							
This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.							
FY 2005 Accomplishments:							
<ul style="list-style-type: none"> Mission Support \$34.694 							
FY 2006 Accomplishments:							
<ul style="list-style-type: none"> Mission Support \$55.989 							
FY 2007 Plans:							
<ul style="list-style-type: none"> Mission Support \$38.253 							
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)							
	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY2007</u>				
Previous President's Budget	34.741	36.895	37.553				
Current President's Budget	34.694	55.989	38.253				
Total Adjustments	-.047	+19.094	+.700				
Congressional program reductions		-.340					

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Congressional rescissions		- .566	
Congressional increases		+20.000	
Internal reprogramming			
Other Adjustments	- .047		+ .700

Change Summary Explanation:

FY 2005: \$.047 Department adjustments (Previous President's Budget included \$1.000 in Congressional adds and \$.831 Undistributed congressional reduction)
 FY 2006: \$.340 Congressional program reductions; \$.566 Congressional rescissions; \$20.000 in Congressional add
 FY 2007: Department increase

C. Other Program Funding Summary: Not Applicable

D. Acquisition Strategy: Not Applicable

E. Performance Metrics: Classified