A. Mission Description and Budget Item Justification:

The Militarily Critical Technologies Program (MCTP) entails several facets—the most important is the Military Critical Technologies List (MCTL). The congressionally-mandated MCTL is the fundamental source document for identification of leading edge and current technologies which must be monitored and assessed worldwide for national security and nonproliferation control of weapons of mass destruction and advanced conventional weapons. The main efforts which encompass the MCTL are:

- Continuous technical support to interdepartmental and international processes which develop multinational export control agreements on technologies of concern to DoD;
- Worldwide technology capabilities assessments for the MCTL and other U.S. Government International critical technologies efforts;
- Identification and determination of technical parameters for proposals for international control of weapons of mass destruction;
- Technical assessments to support decisions on foreign ownership of US industrial assets;
- Identification of foreign technologies of interest to the DoD and opportunities for international cooperative research and development;
- Identification of Homeland Defense and terrorism applications of militarily critical technologies.

Other activities performed by the MCTP include:

- Developing and publishing in electronic form (including Internet version, both restricted and public) various editions of the MCTL and Developing Science and Technologies List (DSTL) documents that describe the military and proliferation significance of various technologies;
- Monitoring and assessing dual-use and military technologies worldwide;
- Assisting in the development of proposals for negotiation in various multilateral export control regimes;
- Providing technical support for the review/revision of the U.S. Munitions List under the Defense Trade Security Initiative;
- Providing analytical support for Congressional reports.

This program includes funding for travel by DoD personnel in support of the management and technical objectives.

R-1 Line Item No. 121
### B. Program Change Summary:

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<th>FY 2005</th>
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<th>FY 2007</th>
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<td>Previous President's Budget</td>
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<td>SBIR/STTR Transfer</td>
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Change Summary Explanation:

### C. Other Program Funding Summary: See Exhibit R-2a.

### D. Acquisition Strategy: Not Applicable.

### E. Performance Metrics: Not Applicable.
A. Mission Description and Budget Item Justification:

- The Militarily Critical Technologies Program provides critical data required to provide:
  - Support to the ongoing update of the Militarily Critical Technologies List (MCTL).
  - Support to the ongoing update of Developing Science and Technologies List (DSTL) documents.
  - Technical support for review/revision for the U.S. Munitions List under the Defense Trade Security Initiative.
  - Assessment of dual-use and military technology worldwide to support national security actions.
  - Proposals for negotiations in various multinational export control regimes.
  - Analytical support for various Congressional reports.
  - Identification of Homeland Defense and terrorism applications of militarily critical technologies.

B. Accomplishments/Planned Program:

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<th>Cost ($ in Millions)</th>
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FY 2005 Accomplishments:

- The FY 2005 Military Critical Technologies Program funding was issued (via Military Interdepartmental Purchase Request (MIPR)) to the Office of the Undersecretary of Defense (OUSD) Acquisition Technology and Logistics (AT&L), International Technology Security (ITS) office for execution.
FY 2006 Plans:


FY 2007 Plans:

- Not Applicable.

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

E. Major Performers: Not Applicable.