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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2006
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE:		
RDT&E, Defense-Wide/RDT&E Management Support – BA6				Critical Technology Support; 0605110BR		

Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total 0605110BR Cost	1.919	0.000	0.000	0.000	0.000	0.000	0.000
Project BL - Militarily Critical Technologies Program	1.919	0.000	0.000	0.000	0.000	0.000	0.000

A. Mission Description and Budget Item Justification:

The Militarily Critical Technologies Program (MCTP) entails several facets--the most important is the Military Critical Technologies List (MCTL). The congressionally-mandated MCTL is the fundamental source document for identification of leading edge and current technologies which must be monitored and assessed worldwide for national security and nonproliferation control of weapons of mass destruction and advanced conventional weapons. The main efforts which encompass the MCTL are:

- Continuous technical support to interdepartmental and international processes which develop multinational export control agreements on technologies of concern to DoD;
- Worldwide technology capabilities assessments for the MCTL and other U.S. Government International critical technologies efforts;
- Identification and determination of technical parameters for proposals for international control of weapons of mass destruction;
- Technical assessments to support decisions on foreign ownership of US industrial assets;
- Identification of foreign technologies of interest to the DoD and opportunities for international cooperative research and development;
- Identification of Homeland Defense and terrorism applications of militarily critical technologies.

Other activities performed by the MCTP include:

- Developing and publishing in electronic form (including Internet version, both restricted and public) various editions of the MCTL and Developing Science and Technologies List (DSTL) documents that describe the military and proliferation significance of various technologies;
- Monitoring and assessing dual-use and military technologies worldwide;
- Assisting in the development of proposals for negotiation in various multilateral export control regimes;
- Providing technical support for the review/revision of the U.S. Munitions List under the Defense Trade Security Initiative;
- Providing analytical support for Congressional reports.

This program includes funding for travel by DoD personnel in support of the management and technical objectives.

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B. Program Change Summary:

(\$ in Millions)	FY 2005	FY 2006	FY 2007
Previous President's Budget	1.919	0.000	0.000
Current President's Budget	1.919	0.000	0.000
Total Adjustment	0.000	0.000	0.000
Congressional program reductions			
Congressional reductions			
Congressional increases			
Reprogramming			
Classified Program Transfer			
Other Program Adjustments			
SBIR/STTR Transfer			

Change Summary Explanation:

- Effective FY 2006, The Military Critical Technologies Program transferred to the Office of the Undersecretary of Defense (OUSD), Acquisition Technology and Logistics (AT&L) International Technology Security (ITS) office.

C. Other Program Funding Summary: See Exhibit R-2a.

D. Acquisition Strategy: Not Applicable.

E. Performance Metrics: Not Applicable.

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Exhibit R-2a, RDT&E Project Justification						Date: February 2006
APPROPRIATION/BUDGET ACTIVITY				Project Name and Number: 0605110BR		
RDT&E, Defense-Wide/RDT&E Management Support – BA6				Critical Technology Support		

Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project BL – Militarily Critical Technologies Program	1.919	0.000	0.000	0.000	0.000	0.000	0.000

A. Mission Description and Budget Item Justification:

- The Militarily Critical Technologies Program provides critical data required to provide:
 - Support to the ongoing update of the Militarily Critical Technologies List (MCTL).
 - Support to the ongoing update of Developing Science and Technologies List (DSTL) documents.
 - Technical support for review/revision for the U.S. Munitions List under the Defense Trade Security Initiative.
 - Assessment of dual-use and military technology worldwide to support national security actions.
 - Proposals for negotiations in various multinational export control regimes.
 - Analytical support for various Congressional reports.
 - Identification of Homeland Defense and terrorism applications of militarily critical technologies.

B. Accomplishments/Planned Program:

Cost (\$ in Millions)	FY 2005	FY 2006	FY 2007
Militarily Critical Technologies Program	1.919	0.000	0.000

FY 2005 Accomplishments:

- The FY 2005 Military Critical Technologies Program funding was issued (via Military Interdepartmental Purchase Request (MIPR)) to the Office of the Undersecretary of Defense (OUSD) Acquisition Technology and Logistics (AT&L), International Technology Security (ITS) office for execution.

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Exhibit R-2a, RDT&E Project Justification		Date: February 2006
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/RDT&E Management Support – BA6	Project Name and Number: 0605110BR Critical Technology Support	

FY 2006 Plans:

- Effective FY 2006, the Military Critical Technologies Program will transfer to the Office of the Undersecretary of Defense (OUSD) Acquisition Technology and Logistics (AT&L) International Technology Security (ITS) office.

FY 2007 Plans:

- Not Applicable.

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

E. Major Performers: Not Applicable.