

UNCLASSIFIED
FISCAL YEAR (FY) 2007 BUDGET ESTIMATES

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E, Defense-wide Budget Activity (BA): 3				R-1 Item Nomenclature: Program Title: DUAL USE APPLICATIONS PROGRAM (DUAP)Program Element: 0603805S			
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	12.750	0.000	0.000	0.000	0.000	0.000	0.000
National Center for Manufacturing Sciences (NCMS)/Commercial Technology for Maintenance Activities (CTMA)	12.750	0.000	0.000	0.000	0.000	0.000	0.000
A. Mission Description and Budget Item Justification: The Commercial Technology and Maintenance Activities (CTMA) program is a cooperative agreement between National Center for Manufacturing Sciences (NCMS) and the Deputy Under Secretary of Defense for Logistics and Materiel Readiness to co-sponsor technology development, deployment and validation with DoD organic maintenance activities and NCMS member companies. NCMS is a not-for-profit collaborative research consortium of North American corporations. It is the largest cross-industry consortium in the United States (240 member companies with an annual R&D project portfolio exceeding \$80 million). The primary goals of the program are to transfer best commercial technologies and best practices to DoD maintenance activities via NCMS member companies. By partnering with NCMS members, the DoD maintenance activities are able to assess the benefits of new manufacturing technologies in their own facilities, working with industry leaders in solving manufacturing problems through collaboration. The Department of Army, Defense Supply Service Washington (DSSW) is the contracting office for the program. The statement of work in the CTMA contract, DASW01-98-0002, remains essentially unchanged since the original contract was issued in FY 1998, and subsequent year funding has been added to the contract by modification.							

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Appropriation/Budget Activity RDT&E, Defense-wide Budget Activity (BA): #3				R-1 Item Nomenclature: PROGRAM : DUAL USE APPLICATION PROGRAM PROGRAM ELEMENT: PE 603805S			
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	12.750	0.000	0.000	0.000	0.000	0.000	0.000
National Center for Manufacturing Sciences (NCMS)/Commercial Technology for Maintenance Activities	12.750	0.000	0.000	0.000	0.000	0.000	0.000
B. Program Change Summary:							
	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>				
Previous PB 06	0.000	0.000	0.000				
Current PB 07	12.750	0.000	0.000				
Total Adjustment	12.750						
Reprogrammings	12.750						
Change Summary Explanation:							
FY 05: Reprogrammings: These funds were a congressional addition to the FY 2005 President’s Budget under Operations and Maintenance, Defense-Wide, Commercial Technology for Maintenance Activities. These funds were intended for the Commercial Technology for Maintenance Activities for the Research, Development, Test and Evaluation, Defense-Wide, 05/06 program. An Internal Reprogramming Action – DD 1415-3 was prepared and approved.							
C. Other Program Funding Summary:							
D. Acquisition Strategy:							
E. Performance Metrics: Repair Cost Reduction – DoD Wide, Total Repair Cycle Days Eliminated, Total Industry Investment Obtained, Number of Industry Technology Providers Involved, Number of DoD Maintenance Activities Involved, Number of CTMA Projects Funded, Funding Obligation Dates, Contract Award Dates							