

**UNCLASSIFIED**  
**FISCAL YEAR (FY) 2007 BUDGET ESTIMATES**

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E, Defense-wide Budget Activity (BA): 5			R-1 Item Nomenclature: Electronic Commerce Program Element: 0305840S				
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	2.169	0.000	0.000	0.000	0.000	0.000	0.000
EC (DoD EMALL Sustainment)	2.169	0.000	0.000	0.000	0.000	0.000	0.000
<b>A. Mission Description and Budget Item Justification:</b> A departmental management initiative to optimize available resources and promote the achievement of net-centricity directed realignment of RDT&E funds from the Defense Information Systems Agency (DISA) to the Defense Logistics Agency (DLA) beginning in FY 2004 to sustain specific tools and applications, subsequent to the termination of the Joint Electronic Commerce Program Office (JECPO). This program supports e-Mall enhancement. This logistics transformation demonstration program is one of a variety of key information technology tools and is an Information Technology (IT) enterprise initiative to improve operational capability and transform business processes, while promoting interoperability, as part of the President’s Management Agenda eGovernment initiative for Integrated Acquisition.							
<b>B. Program Change Summary:</b>							
	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>				
Previous PB 06	2.171	0.000	0.000				
Current PB 07	2.171	0.000	0.000				
Total Adjustment	2.169	0.000	0.000				
Program Adjustments	-0.002						
<b>Change Summary Explanation:</b> FY 05: Congressional reduction – Transfer to the Department of Energy.							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Performance Metrics:</b> N/A							

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Exhibit R-2a, RDT&E Project Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E, Defense-wide Budget Activity (BA): 5			Project Name and Number Electronic Commerce Program Element: 0305840S				
Cost (\$ in millions)	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
Project 1: EC (DOD EMALL Sustainment)	2.169	0.000	0.000	0.000	0.000	0.000	0.000
RDT&E Articles Quantity - N/A							
<b>A. Mission Description and Budget Item Justification:</b> A departmental management initiative to optimize available resources and promote the achievement of net-centricity directed realignment of RDT&E funds from the Defense Information Systems Agency (DISA) to the Defense Logistics Agency (DLA) beginning in FY 2004 to sustain specific tools and applications, subsequent to the termination of the Joint Electronic Commerce Program Office (JECPO). This program supports enhancement. This logistics transformation demonstration program is one of a variety of key information technology tools and is an Information Technology (IT) enterprise initiative to improve operational capability and transform business processes, while promoting interoperability, as part of the President’s Management Agenda eGovernment initiative for Integrated Acquisition.							
<b>B. Accomplishments/Planned Program</b>							
	FY 05	FY 06	FY 07	FY 08			
Accomplishment/ Effort/Subtotal Cost	2.169	0.000	0.000	0.000			
RDT&E Articles Quantity – N/A							
FY 2005 Accomplishments: (2.169) <ul style="list-style-type: none"><li>Institute known customer driven system change request approved by the Joint Requirements Board. These include: quantity discount calculator, custom pack and ship, ability to add attachments to and order, courtesy copy address book, rule check for exceeding quantity limits, ability to sort cart by supplier, ability to reply to all when updating statuses, improved status descriptions, improved cart naming conventions, stock out report capability.</li><li>Consolidation of production servers to one site. Conversion to EBXML and Web Logic with new Architectural Design.</li></ul>							
FY 2006 - This program was renamed Defense Logistics Information Research (DLIR) and placed under the Logistics R&D Technology Demonstration PE 0603712S.							
<b>C. Other Program Funding Summary: N/A</b>							
<b>D. Acquisition Strategy: N/A</b>							
<b>E. Major Performers: N/A</b>							

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Exhibit R-3, RDT&E Program Element/Project Cost Breakdown								Date: February 2006	
Appropriation/Budget Activity RDT&E, Defense-wide BA 5				Project Name and Number Electronic Commerce Program Element: 0305840S					
A. Project Cost Breakdown Electronic Commerce									
Project Cost Categories				FY 2005	FY 2006	FY 2007	FY 2008		
Manufacturing Process Support Costs				2.169					
B. Budget Acquisition History and Planning Information									
Performing Organizations									
Contractor or Government Performing Activity	Contractor Method/Type Or Funding Vehicle	Award or Obligation Date	Performing Project Activity BAC	FY 2005	FY 2006	FY 2007	FY 2008	Budget to Complete	Total Program
				_____	_____	_____	_____	_____	_____
				2.169					
1. Raytheon	Contract	02/2003							
2. PartNet	Contract	02/2003							
3. SCRA*	Contract	02/2003							
4. IBM	Contract	02/2003							
*STP = "Short Term Project"									

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Exhibit R-4, Schedule Profile																				Date: February 2006												
Appropriation/Budget Activity RDT&E, Defense-Wide Budget Activity (BA): 5					Program Element Number and Name 0305840S, Electronic Commerce										Project Name and Number Electronic Commerce Program Element: 0305840S																	
					2005				2006				2007				2008				2009				2010				2011			
Fiscal Year					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
DOD EMALL version 6.0 and 6.1										X																						

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Exhibit R-4a, Schedule Detail						Date: February 2006	
Appropriation/Budget Activity RDT&E, Defense-Wide Budget Activity (BA): 5	Program Element Number and Name 0305840S, Electronic Commerce				Project Name and Number Electronic Commerce Program Element: 0305840S		
Schedule Profile	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
DoD EMALL version 6.0 and 6.1		2Q					