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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6	R-1 Item Nomenclature: Intelligence Support to Information Operations PE 0305193D8Z						
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	12.561	13.718	14.128	15.141	14.864	15.205	15.560
E-Space	.730	.755	.777	.833	.818	.836	.856
Human Factors and Intel Fusion	10.174	11.111	11.444	12.264	12.040	12.316	12.604
IO Indications and Warning	1.657	1.852	1.907	2.044	2.006	2.053	2.100
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Program Change Summary:</b> (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)							
	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>				
Previous President's Budget	12.578	13.940	13.908				
Current President's Budget	12.561	13.718	14.128				
Total Adjustments	-.017	-.222	+.220				
Congressional program reductions		-.083					
Congressional rescissions		-.139					
Congressional increases							
Other Adjustments	-.017		+.220				
Change Summary Explanation:							
FY 2005: New program element; Department adjustments							
FY 2006: \$.083 Congressional program reductions; \$.139 Congressional rescissions							
FY 2007: Department increase							
<b>C. Other Program Funding Summary:</b> Not Applicable							
<b>D. Acquisition Strategy:</b> Not Applicable							

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**E. Performance Metrics:** Details are provided in the classified Congressional Justification Book.

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Exhibit R-2a, RDT&E Project Justification							Date: February 2006
Appropriation/Budget Activity RDT&E,DW BA 6	Project Name and Number: E-Space						
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
E-Space	.730	.755	.777	.833	.818	.836	.856
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations (E-Space) contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2005	FY 2006	FY 2007				
Accomplishment/ Effort/Subtotal Cost	.730	.755	.777				
RDT&E Articles Quantity	N/A	N/A	N/A				
FY 2005 Accomplishments: Details provided in the classified Congressional Justification Book.  FY 2006 Accomplishments: Details provided in the classified Congressional Justification Book.  FY 2007 Plans: Details provided in the classified Congressional Justification Book.							

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**C. Other Program Funding Summary:** Not applicable

**D. Acquisition Strategy:** Not applicable

**E. Major Performers:** Details provided in the classified Congressional Justification Book.

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Exhibit R-2a, RDT&E Project Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E,DW BA 6	Project Name and Number: Human Factors and Intelligence Fusion						
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Human Factors and Intelligence Fusion	10.174	11.111	11.444	12.264	12.040	12.316	12.604
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations (Human Factors and Intelligence Fusion) contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2005	FY 2006	FY 2007				
Accomplishment/ Effort/Subtotal Cost	10.174	11.111	11.444				
RDT&E Articles Quantity	N/A	N/A	N/A				
FY 2005 Accomplishments: Details provided in the classified Congressional Justification Book.  FY 2006 Accomplishments: Details provided in the classified Congressional Justification Book.  FY 2007 Plans: Details provided in the classified Congressional Justification Book.							
<b>C. Other Program Funding Summary:</b> Not applicable							
<b>D. Acquisition Strategy:</b> Not applicable							
<b>E. Major Performers:</b> Details provided in the classified Congressional Justification Book.							

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Exhibit R-2a, RDT&E Project Justification						Date: February 2006	
Appropriation/Budget Activity RDT&E,DW BA 6		Project Name and Number: Information Operations Indications and Warning					
Cost (\$ in millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
IO Indications and Warning	1.657	1.852	1.907	2.044	2.006	2.053	2.100
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b> Intelligence Support to Information Operations (IO Indications and Warning) contains classified programs. Details are provided in the classified Congressional Justification Book.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2005	FY 2006	FY 2007				
Accomplishment/ Effort/Subtotal Cost	1.657	1.852	1.907				
RDT&E Articles Quantity	N/A	N/A	N/A				
FY 2005 Accomplishments: Details provided in the classified Congressional Justification Book.  FY 2006 Accomplishments: Details provided in the classified Congressional Justification Book.  FY 2007 Plans: Details provided in the classified Congressional Justification Book.							
<b>C. Other Program Funding Summary:</b> Not applicable							
<b>D. Acquisition Strategy:</b> Not applicable							
<b>E. Major Performers:</b> Details provided in the classified Congressional Justification Book.							