

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)						February 2006		
BUDGET ACTIVITY		PE NUMBER AND TITLE					PROJECT	
6 - Management support		0605898A - Management Headquarters (Research and Development)					M65	
COST (In Thousands)		FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
M65	Army Test and Evaluation Command (ATEC)	12386	12724	14092	15005	15667	16256	16873
<p>A. Mission Description and Budget Item Justification: This project provides for the salaries and related personnel benefits for the management headquarters authorized civilian personnel at the U.S. Army Test and Evaluation Command (ATEC), Alexandria, VA, and Aberdeen Proving Ground, MD. ATEC's mission involves the planning, conducting, and integration of developmental testing, independent operational testing, independent evaluations, assessments and experiments in order to provide essential information to decision makers.</p>								
Accomplishments/Planned Program					<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.					12386	12724	14092	
Total					12386	12724	14092	

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B. Program Change Summary

FY 2005

FY 2006

FY 2007

Previous President's Budget (FY 2006)

11842

12908

13772

Current BES/President's Budget (FY 2007)
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12386

12724

14092

Total Adjustments	
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544

-184

	320
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Congressional Program Reductions	
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-56

Congressional Rescissions

-128

Congressional Increases

Reprogrammings

544

SBIR/STTR Transfer

Adjustments to Budget Years

320