

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)						February 2006		
BUDGET ACTIVITY 6 - Management support			PE NUMBER AND TITLE 0605712A - Support of Operational Testing					
COST (In Thousands)		FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
Total Program Element (PE) Cost		70181	75891	80057	78833	76925	78587	68904
001	ATEC Joint Tests and Follow-On Test & Evaluations	5737	9921	7766	8102	8502	8873	4605
V02	ATEC ACTIVITIES	64444	65970	72291	70731	68423	69714	64299
<p><u>A. Mission Description and Budget Item Justification:</u> This Program Element provides the resources to operate the Army's operational test directorates located at Fort Hood, TX; Fort Bragg, NC; Fort Bliss, TX; Fort Huachuca, AZ; and Fort Sill, OK; all managed by the Operational Test Command (OTC), a subordinate command of the Army Test and Evaluation Command (ATEC). Also funds the Test and Evaluation Coordination Offices (TECOs) located at Fort Benning, GA; Fort Knox, KY; Fort Lee, VA; and Fort Leonard Wood, MO; as well as joint testing, operational test and evaluations without an Army Program Executive Officer/Project Manager and follow-on test and evaluations, all of which are managed by HQ, ATEC.</p>								

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BUDGET ACTIVITY

6 - Management support

PE NUMBER AND TITLE 0605712A - Support of Operational Testing

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<u>B. Program Change Summary</u>	FY 2005	FY 2006	FY 2007
Previous President's Budget (FY 2006)	72284	75993	79062
Current BES/President's Budget (FY 2007)	70181	75891	80057
Total Adjustments	-2103	-102	995
Congressional Program Reductions		-337	
Congressional Rescissions		-765	
Congressional Increases		1000	
Reprogrammings	-2103		
SBIR/STTR Transfer			
Adjustments to Budget Years			995

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BUDGET ACTIVITY 6 - Management support			PE NUMBER AND TITLE 0605712A - Support of Operational Testing				PROJECT 001	
COST (In Thousands)		FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
001	ATEC Joint Tests and Follow-On Test & Evaluations	5737	9921	7766	8102	8502	8873	4605
<p><u>A. Mission Description and Budget Item Justification:</u> This project funds the Army's direct costs of planning and conducting Multi-service Tests and Evaluations (MOTE) for which there is no Army Project Manager (PM) and Army requirements for Joint Test and Evaluation (JT&E). These are required to evaluate concepts and address needs and issues that occur in joint military environments and provides information required by Congress, Office of the Secretary of Defense, the Unified Commands, and the Department of Defense components relative to joint operations. Beginning in FY 2006, this project will also fund Follow-on Test and Evaluation (FOTE), as necessary. FOTE may be required after a full production decision to assess system training and logistics, to verify correction of deficiencies identified during earlier testing and evaluation, and to ensure that initial production items meet operational effectiveness, suitability and supportability thresholds.</p>								
<u>Accomplishments/Planned Program</u>					<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
Joint operational testing and evaluation.					913	2692	3271	
Other-Special projects/Operational Test and Evaluation without Army Project Manager					4824	3156	1045	
Multi-Service Operational Text and Evaluation/Follow-on testing and evaluations.					0	3073	3450	
MATTRACKS Track Conversion system for Light Wheeled Vehicles					0	1000	0	
Total					5737	9921	7766	

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)							February 2006
BUDGET ACTIVITY 6 - Management support			PE NUMBER AND TITLE 0605712A - Support of Operational Testing				PROJECT V02
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
V02 ATEC ACTIVITIES	64444	65970	72291	70731	68423	69714	64299
<p><u>A. Mission Description and Budget Item Justification:</u> The Operational Test Command (OTC) conducts operational tests required by public law that provide significant data to the Army decision-makers on key Army systems and concepts. This project finances recurring costs for the Operational Test Command that are essential for conducting realistic and continuous testing in the critical areas of equipment, doctrine, force design and training. These recurring costs include civilian pay, core requirements for test support contracts, temporary duty, supplies and equipment. This project funds requirements for the Operational Test Command's nine test directorates and one support activity located at Fort Hood, TX; Fort Bragg, NC; Fort Bliss, TX; Fort Sill, OK; and Fort Huachuca, AZ. The primary mission of these test directorates is to perform detailed planning, execution, and reporting of Initial Operational Test and Evaluation (IOTE), and Force Development Test and Experimentation (FDTE). Project V02 also provided support for the four Test and Evaluation Coordination Offices (TECOs) located at Fort Benning, GA; Fort Knox, KY; Fort Lee, VA; and Fort Leonard Wood, MO as well as for the recurring support costs of Headquarters, Army Test and Evaluation Command.</p>							
<u>Accomplishments/Planned Program</u>				<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
Operational costs including: civilian pay, support contracts, temporary duty, supplies and equipment for subordinate elements of the Operational Test Command.				45853	47225	48735	
Other operational costs for HQ ATEC includes: civilian pay, support contracts, temporary duty, supplies and equipment for non-AMHA (Army Management Headquarters Activity) HQ ATEC and TECOs.				18591	18745	23556	
Total				64444	65970	72291	