

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)						February 2006	
BUDGET ACTIVITY 6 - Management support			PE NUMBER AND TITLE 0605709A - EXPLOITATION OF FOREIGN ITEMS			PROJECT C28	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
C28 ACQ/EXPLOIT THREAT ITEMS (TIARA)	4670	4643	4993	5528	5894	6901	7036
<p><u>A. Mission Description and Budget Item Justification:</u> This is a continuing project for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The project also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Acquisitions and exploitations are executed according to an Army Foreign Materiel Review Board and with the approval of the Army Deputy Chief of Staff for Intelligence (DCSINT).</p>							
<u>Accomplishments/Planned Program</u>				<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
Acquire threat systems identified and prioritized in the Army Foreign Materiel Program (FMP) Five Year Plans.				1700	1653	1751	
Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.				2970	2990	3242	
Total				4670	4643	4993	

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BUDGET ACTIVITY

6 - Management support

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0605709A - EXPLOITATION OF FOREIGN ITEMS	C28

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<u>B. Program Change Summary</u>	FY 2005	FY 2006	FY 2007
Previous President's Budget (FY 2006)	4672	4710	5090
Current BES/President's Budget (FY 2007)	4670	4643	4993
Total Adjustments	-2	-67	-97
Congressional Program Reductions		-20	
Congressional Rescissions	-2	-47	
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			
Adjustments to Budget Years			-97

FY 2005

FY 2006

FY 2007

Previous President's Budget (FY 2006)	4672	4710	5090
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4672

4710

5090

Current BES/President's Budget (FY 2007)	4670	4643	4993
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4670

4643

4993

Total Adjustments	-2	-67	-97
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-2

-67

-97

Congressional Program Reductions		-20
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-20

Congressional Rescissions	-2	-47
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-2

-47

Congressional Increases			
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Reprogrammings			
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SBIR/STTR Transfer			
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Adjustments to Budget Years			-97
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-97