

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2006

BUDGET ACTIVITY

5 - System Development and Demonstration

PE NUMBER AND TITLE

0604760A - Distributive Interactive Simulations (DIS) - Engin

	COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
	Total Program Element (PE) Cost	26323	29628	19596	19814	20123	14187	14443	Continuing	Continuing
C69	REPRESENTATION OF SPACE CAPABILITIES	77	6900	0	0	0	0	0	0	6977
C73	SYNTHETIC THEATER OF WAR	1474	2159	2003	2417	2346	0	0	0	13486
C74	DEVEL SIMULATION TECH	3132	1842	1706	2943	3965	858	464	Continuing	Continuing
C77	Army Geospatial Data Master Plan	1245	1150	193	0	603	0	504	Continuing	Continuing
C78	One Semi-Automated Forces (OneSAF)	20395	16591	15694	14454	13209	13329	13475	0	143747
C81	Joint Training Integration & Evaluation Center	0	986	0	0	0	0	0	0	986

A. Mission Description and Budget Item Justification: This program element supports the Army's Advanced Simulation Program which enables operational readiness and supports the development of concepts and systems for Stryker and Future Force through the application of new simulation technology and techniques. This development and application of simulation technology will provide the tools to electronically link all subcomponents together in a manner that is transparent to the user. The synthetic environment is used to verify the scenarios, tactics/techniques and procedures, train testers on new hardware/software and conduct trial test runs before costly live field tests. The tools developed are available for reuse by developers and users of simulations throughout the Army. Project C73, Synthetic Theater of War-Army (STOW-A), provides innovative applications of current systems (live, virtual and constructive, Command, Control, Communications, Computers and Integration (C4I) Surveillance and Reconnaissance) to meet the urgent training requirements until availability of the next generation systems. STOW-A provides direct support to the Training, Exercises and Military Operations (TEMO) domain and the Advanced Concepts Requirements (ACR) domain. TEMO support derives from the demonstrated, low cost training capabilities that are provided by the toolkit. ACR support derives from the demonstrated capability of the kit to support battle lab and Army Warfighting Experiments (AWE) exercises and the development of Tactics, Techniques and Procedures (TTP) to support digital operations. Project C74 provides the resources necessary to perform the formally chartered mission of the Army's Simulation to C4ISR Interoperability Overarching Integrated Product Team (SIMCI OIPT). Project C77, Interactive Simulation, focuses on development of advanced simulation technology and tools to provide a reusable synthetic environment. This program will benefit the Army and DOD by providing standards for interoperability and software. The project also develops and enhances reconfigurable simulators which are used as Advanced Concepts Research Tools (ACRT) that will allow the battlelabs to accomplish their mission in support of the ACR, Research, Development and Acquisition (RDA), and TEMO domains. Project C78 develops the One Semi-Automated Forces (OneSAF) program that will combine and improve the functionality and improve behaviors of several current semi-automated forces to provide a single SAF for Army use in simulations.

The FY07, STOW-A, C73 project line will continue the development of the software to link entity-based simulations and simulators to live tactical command and control systems and incorporate live simulations through the instrumented operating systems at the Combat Training Centers (CTCs). The FY07, C74 Project line provides for Simulation-to-C4I interoperability (SIMCI) effort between the models and simulations and tactical C4I Systems. The FY07, C77 project line develops a geospatial process and policy for data management. The FY07, C78 Project funding will continue development of the software to provide OneSAF initial operational capability functionality for Army evaluation and test.

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)				February 2006
BUDGET ACTIVITY 5 - System Development and Demonstration		PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin		
	FY 2005	FY 2006	FY 2007	
<u>B. Program Change Summary</u>				
Previous President's Budget (FY 2006)	25477	22057	20945	
Current BES/President's Budget (FY 2007)	26323	29628	19596	
Total Adjustments	846	7571	-1349	
Congressional Program Reductions		-129		
Congressional Rescissions		-300		
Congressional Increases		8000		
Reprogrammings	846			
SBIR/STTR Transfer				
Adjustments to Budget Years			-1345	
Change Summary Explanation: FY06 includes Congressional plus ups for Joint Training Integration and Evaluation Center (\$1M) and Army Space Modeling and Simulation (\$7M).				

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COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
C69 REPRESENTATION OF SPACE CAPABILITIES	77	6900	0	0	0	0	0	0	6977
<p><u>A. Mission Description and Budget Item Justification:</u> Provides Modeling and Simulation (M&S) capabilities to represent an integrated operational space environment for Transformation Experimentation, Future Force design, and Army Service Component Command (ASCC) mission area responsibilities. The Army lacks space representations in its current M&S suite and capabilities for analysis and training are limited. Current tools cannot address space-based Intelligence Surveillance and Reconnaissance (ISR), communications, early warning, blue force tracking, information operations, and weather forecasting. This shortfall in M&S prevents space-based capabilities from being fully integrated into evaluations of Future Force doctrine, concepts, requirements, and training. Additionally the current force is limited in developing concepts and conducting mission assessments.</p>									
<u>Accomplishments/Planned Program</u>						<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
FY05-FY06: Planned activities include initiation of the first phases of the Space Focused Area Collaborative Team (FACT) "roadmap/action plan." Planned activities include integrating the space operating system into a synthetic environment, ISR in OneSAF, communication improvements, as well as developing M&S to begin integrating an operational space environment for experimentation.						77	6900	0	
Total						77	6900	0	
<p><u>C. Acquisition Strategy</u> A competitive contract award will be executed by the U.S. Army Space and Missile Defense Battle Lab.</p>									

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
5 - System Development and Demonstration				0604760A - Distributive Interactive Simulations (DIS) - Engin						C69		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Space Experimentation	SyColeman	Huntsville, AL	0	77	2Q	0		0		0	77	0
ASCC Space M&S Execution	TBD/Various	Various, AL, FL, CA, KA, NM, Co	0	0		5950	2-3Q	0		Continue	Continue	Continue
Subtotal:			0	77		5950		0		Continue	Continue	Continue
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Program Management	Various	Huntsville, AL	0	0	2-3Q	950		0		0	0	0
Subtotal:			0	0		950		0		0	0	0
Project Total Cost:			0	77		6900		0		0	77	0

Schedule Profile (R4 Exhibit)																				February 2006															
BUDGET ACTIVITY 5 - System Development and Demonstration								PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin																PROJECT C69											
Event Name								FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11			
								1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
M&S to represent space environment																																			

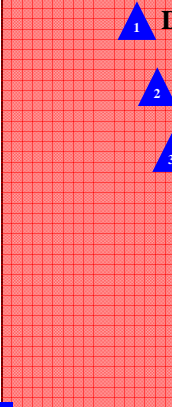
Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin				PROJECT C69
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
M&S to represent the space environment for training the Current Force and evaluating doctrine concep	1-4Q	1-4Q					

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006	
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin				PROJECT C73	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
C73 SYNTHETIC THEATER OF WAR	1474	2159	2003	2417	2346	0	0	0	13486
A. Mission Description and Budget Item Justification: This program supports development and integration activities for the Synthetic Theater Of War-Army (STOW-A) Digital Sustainment Training (DST) software baseline that includes integration of fielded simulations and simulators with C4ISR systems. The development and integration to be accomplished will result in the capability to provide a seamless synthetic environment which will support digital training, test and mission rehearsal requirements. Specific efforts will include integration of a ground maneuver simulation into the Fire Support Simulation Tools (FSST) architecture and enhancement of the extant intelligence capability of FSST. Additionally, better representation and fidelity of other battlefield operating systems functionality will be gained. Development focuses on leveraging existing and emerging technology in a manner that produces substantial and continual improvements in combat readiness through the use of full spectrum, high fidelity, distributed simulation capability to support a large scale user-based exercise/experiment for JOINT VENTURE training and analytical needs. The Digital Battlefield Sustainment Trainer (DBST) program is a strategic agility program designed to meet the Operational Needs and other critical initiatives from the field. It will do this through the application of available current and emerging technologies. This project develops innovative applications of current systems (live, virtual, constructive, C4ISR) to meet urgent needs across the domains (e.g., training shortfalls) until the next-generation systems are available. FY07 funding will continue development of software and hardware interfaces to provide the required digital training capability to the field, helping to overcome unique digital training challenges that currently exist in the U.S. Army at the brigade level. DBST is part of the Joint Land Component Constructive Training Capability - Entity Resolution Federation (JLCCTC-ERF).									
Accomplishments/Planned Program						<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
FY05-FY07 Accomplishments: Software Blocking, integration and testing of ACTF-ERF with ABCS 6.4. Develop a PC based interface platform to Army Battle Command Systems (ABCS) providing joint functionality. Complete System Security Accreditation Authorization(SSAA) for version VIII Army Constructive Training Federation-Entity Resolution Federation (ACTF-ERF) providing the required security solution for all Distributed Interactive Simulation (DIS) models.						336	1532	1257	
FY05-FY07: Continues development of integration software to link simulation with tactical command and control systems in support of Constructive Simulation. (Software Blocking)						280	206	616	
FY05-FY07: Initiates development of software to support Joint Venture and Joint Contingency Force Simulation - Simulation Integration.						140	421	130	
FY05: Continue verification and validation of software integration to include DOD Information Technology Security Certification and Accreditation Process (DITSCAP).						718	0	0	
Total						1474	2159	2003	
B. Other Program Funding Summary	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
OMA, 121014	2975	0	2901	3048	3223	0	0	0	15036

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<p><u>C. Acquisition Strategy</u> Development is accomplished through delivery orders to competitively selected contractors based on performance specifications via PEO STRI Ominbus Contract (STOC).</p>		

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin						PROJECT C73		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Enhanced Tactical Simulation Interface Unit(ETSIU)/Enhanced Protocol Interface Unit(EPIU) Interface	C/CPFF	AEGIS, Orlando, FL	3173	306	1-2Q	1031	1-2Q	1257	1-2Q	Continue	Continue	Continue
STOW-A/DBST Software Development	Various	Multiple	6925	246	1-2Q	150		0		0	7321	7321
Architecture Development	C/CPIF	Multiple	939	277	1-2Q	351		0		0	1567	1567
Subtotal:			11037	829		1532		1257		Continue	Continue	Continue
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Engr & Technical Support	Various	Multiple	2165	29	1Q	206	1-4Q	616	1-4Q	Continue	Continue	Continue
Subtotal:			2165	29		206		616		Continue	Continue	Continue
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
DBST Integration, Evaluation and Test	C/CPFF	Multiple	1769	545	1-3Q	0		0		0	2314	2314
Subtotal:			1769	545		0		0		0	2314	2314
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract

ARMY RDT&E COST ANALYSIS (R3)									February 2006				
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5 - System Development and Demonstration			0604760A - Distributive Interactive Simulations (DIS) - Engin								C73		
Program Management	Various	Multiple	3450	71	1-4Q	421	1-4Q	130	1-4Q	Continue	Continue	Continue	
Subtotal:			3450	71		421		130		Continue	Continue	Continue	
Project Total Cost:			18421	1474		2159		2003		Continue	Continue	Continue	

Schedule Profile (R4 Exhibit)																	February 2006															
BUDGET ACTIVITY					PE NUMBER AND TITLE																	PROJECT										
5 - System Development and Demonstration					0604760A - Distributive Interactive Simulations (DIS) - Engin																	C73										
Event Name					FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11			
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
(1) DBST Survey/Fielding									1 DBST Survey/Fielding																							
(2) Hawaii - New SBCT									2 Hawaii - New SBCT																							
(3) Pennsylvania National Guard Survey/Fielding									3 Pennsylvania NG																							
(4) DBST Verification Validation & Accreditation (VV&A)									4 DBST VV&A																							
(5) DBST Survey Fielding , (6) DBST Survey Fielding									5 DBST Survey Fielding																							
DITSCAP					DITSCAP																											
Battle Command Training Center (BCTC) Fielding General Support Eam (GST)					BCTC Fielding																											
Live-Virtual-Constructive Integration					LVC Integration																											
Software Block Test 1 & 2					Software Blocking																											

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BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin				PROJECT C74	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
C74 DEVEL SIMULATION TECH	3132	1842	1706	2943	3965	858	464	Continuing	Continuing
<p>A. Mission Description and Budget Item Justification: The FY07 funding in this project line supports the HQDA-chartered mission of the Simulation to Command and Control (C2), Communications, Computers, Intelligence (C4I) Interoperability (SIMCI) Overarching Integrated Product Team (IPT). This effort provides recommendations to Senior Army Leadership on strategies, methods, and changes in Army Policy, resulting in improved interoperability among Models and Simulations (M&S), Army Battle Command Systems (ABCS), and Weapon Systems. The PEO STRI-led SIMCI OIPT uses collaborative process among its approximately 30 Army organizations (including HQDA staff, combat developers and material developers) to identify key interoperability shortfalls and material solutions to them. SIMCI investments are comprised primarily of cost sharing opportunities, leveraging partial solutions in programs of record to enhance the interoperability of multiple systems in the joint operational environment. Key programs that will benefit from the cross-domain vision and practices of SIMCI include ABCS, Future Combat System (FCS), Live/Virtual/Constructive Integrate Architecture (LVC-IA), Software Blocking (SWB), Objective Initialization Capability (OIC), Joint Forces Command's Joint National Training Capability (JNTC), Joint Land Component Constructive Training Capability (JLCCTC) and the new Joint Command and Control (JC2) capability.</p> <p>SIMCI investment will accelerate the implementation, within ABCS and M&S systems, of a common C2 Information Exchange Data Model (C2IEDM) that is used by other Services and Coalition nations, thus enhancing the inherent ability of Army systems to seamlessly interoperate within Joint, Interagency, and Multinational (JIM) operations. The SIMCI-sponsored Army C4I and Simulation Initialization System (ACSIS) capability will be expanded to address key training and operational data initialization gaps, providing timely, flexible, and common data updates to BC and M&S systems, thus reducing data latency and inter-system ambiguity. SIMCI's direct involvement with FCS will increase the visibility of that program's needs and capabilities, providing the various OIPT agencies with opportunity to leverage their systems fundamental capabilities to meet the needs of FCS, and vice versa. SIMCI investments will cement those relationships through co-development of common use products.</p> <p>The Digital Integration Laboratory (DIL) provides a centrally controlled laboratory to conduct program development, integration and the mandated Intra-Army Interoperability Certification (IAIC) activities in support of PEO STRI products. The DIL has been declared by the Director, Central Test Support Facility (CTSF), an official extension of CTSF for performing IAIC testing. FY07 funding will ensure that DIL software, hardware, and operator capabilities remain synchronized with CTSF capabilities, providing a certified facility for PEO STRI programs, and others', to develop and test their products in accordance with HQDA CIO/G6-approved versions of Army Battle Command System (ABCS) versions being fielded to operational Army units.</p>									
Accomplishments/Planned Program					<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>		
FY05-FY07: Continues management of the SIMCI efforts in support of the SIMCI OIPT's collaborative, Army-wide interoperability enhancement activities, including architecture alignment, data model alignment, common standards and products. Objectives are: Identify and articulate to HQDA Senior Leadership specific standards that require Army-wide implementation (such as C2IEDM in 2005); co-develop data standards, architecture standards, implementation specifications and joint initializations / scenario generation products; co-develop common C2IEDM integration/translation capability for BC/M&S applications; co-develop BC/M&S products to meet the first FCS Spin Out in FY08. Continue transition of SIMCI knowledge and proof-of-principle products to Army and Joint Programs of Record. Manage and sustain the PEO STRI DIL as an extension of the CTSF and the single point access for PEO STRI products to current					3132	1842	1706		

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versions of ABCS.			
Total	3132	1842	1706
<p>C. Acquisition Strategy SIMCI OIPT resources are allocated to multiple organizations and contracts to procure and execute approved functions and projects to support the SIMCI and components-based architecture alignment efforts.</p>			

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
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I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
C4I Interoperability - Tng in the System of Systems Architecture (TSOSA)	C/CPAF	MITRE, CECOM, Ft Monmouth, NJ	230	0		0		0		0	230	230
C2 Information Exchange Data Model (C2IEDM) Data Translator	T&M	COLSA Corporation, Huntsville, AL	531	373	1-3Q	93	1-3Q	43	1-3Q	Continue	Continue	Continue
C4I Interoperability - SIMCI Battle Management Language (BML)	C/CPAF	Northrop Grumman Information Technology, McLean, VA	0	118	1-4Q	0		0		0	118	118
Enhanced Army C4I & Simulation Initialization System (ACSIS) for Objective Initialization Capability	T&M	COLSA Corporation, Huntsville, AL	0	0		36	2-3Q	82	2-3Q	Continue	Continue	Continue
Common C4I Adapter Integration/Configuration Mgmt Tool Implementation	In-House	PEO STRI, Orlando, FL	0	0		232	1-4Q	232	1-4Q	Continue	0	Continue
Subtotal:			761	491		361		357		Continue	Continue	Continue
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Facility Support for Digital Integration Lab (DIL)	In-House	PEO STRI (formerly STRICOM), Orlando, FL	60	350	1-3Q	245	1-4Q	245	1-4Q	Continue	Continue	Continue
HQDA/G3 Project Support	T&M	Alion Science & Technology	0	0		97	1-4Q	87	1-3Q	Continue	Continue	Continue
MATRIX/Support Service Contractor support	In-House	PEO STRI, Orlando, FL	0	0		92	1-4Q	86	1-4Q	Continue	Continue	Continue
DIL Software Development Support	T&M	COLSA Corporation, Huntsville, AL	0	0		141	2-3Q	92	2-3Q	Continue	Continue	Continue

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Technical Exchange/Value Methodology Workshop	T&M	Lambert Consulting Group, Dublin, OH	0	0		33	2-3Q	33	2-3Q	Continue	Continue	Continue
Subtotal:			60	350		608		543		Continue	Continue	Continue
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Software Certification Testing	T&M		0	0		280	1-4Q	186	1-4Q	Continue	0	Continue
Subtotal:			0	0		280		186		Continue	0	Continue
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Program Management	Multiple	Various	5060	2291	1-4Q	593	1-4Q	620	1-4Q	Continue	Continue	Continue
Subtotal:			5060	2291		593		620		Continue	Continue	Continue
Remarks: FY 05 Reprogramming action to higher Army requirements - \$1.809. FY 05 supports higher Army requirements - \$2.823.												
Project Total Cost:			5881	3132		1842		1706		Continue	Continue	Continue

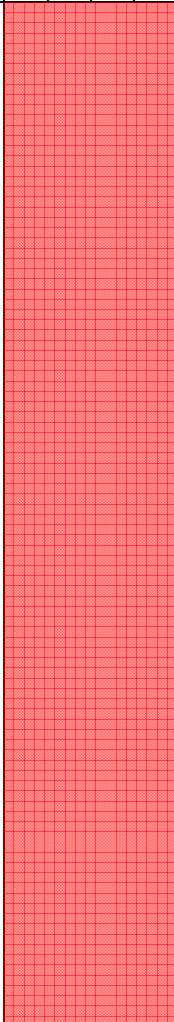













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Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin			PROJECT C74	
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Integration of Training into Army Enterprise and Joint C4I Architectures	1Q				4Q		
C2 Information Exchange Data Model (C2IEDM) Data Translation		1Q	4Q				
C2 Information Exchange Data Model (C2IEDM) Implementation				3Q			
Enhanced Army C4I and Simulation Initialization System (ACSIS) for Obj. Initial. Capability		3Q	4Q				
Common Scenario Generation Tool (CSGT)				4Q			
Representation of Communication Effects (CE) for Experimentation, Training and Operations	1Q					4Q	
Transition of Common Components/Services to Applications	1Q						3Q
Configuration Management Tool Implementation					2Q		
Standardize Battle Management Language					4Q		
Joint Command and Control Integration							4Q

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COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
C77 Army Geospatial Data Master Plan	1245	1150	193	0	603	0	504	Continuing	Continuing
<p>A. Mission Description and Budget Item Justification: This project supports the development and maintenance of the Army Geospatial Data Integrated Master Plan (AGDIMP) approved by the Chief of Staff, Army in April 2005. This document provides the framework for future decisions and direction to generate, manage, analyze, and distribute geospatial data for battle management operations, training, and mission rehearsal. The AGDIMP also provides the processes and procedures to identify and refine Army geospatial resource requirements. Geospatial Information and Services provide the basis for situational awareness on the battlefield, actionable intelligence, and the common operational picture. Geospatial data provides Soldiers with the framework and background for displaying the location of friendly and enemy forces, and the location of critical features on the battlefield. Geospatial data, used in Army command and control systems, course of action analysis and mission rehearsal tools, simulators, and simulations provides insights on how the physical environment will impact combat operations. The Army's Future Force will include unmanned aerial and ground vehicles that require a greater degree of resolution in both terrain and enhanced feature data to navigate and move on the battlefield. This will minimize exposure of Soldiers to hostile environments and enemy forces. The Army will depend on a common set of geospatial data that is continually upgraded and made available through a network-centric enterprise of information that is accessible to all involved. The purpose of the AGDIMP is twofold. First, this plan describes a concept of operations for a complete, integrated, network-centric enterprise for collecting, managing, distributing, and updating geospatial data in the Army's Future Force. Although this plan encompasses most of the issues of an enterprise solution for geospatial needs and concerns, it does not contain the total level of detail or complexity to be considered complete. It does, however, contain a foundation of issues necessary to develop a concept of operations for a complete, integrated, enterprise, network-centric process for collecting, managing, distributing, and updating geospatial data. Second, this plan identifies activities and funding needed to execute the basic concept of operations described in the AGDIMP. The scope of the AGDIMP includes all activities starting with data acquisition from multiple sources, to include raw sensor feeds from national sensors to soldier/platform level, and culminating with accurate, robust, and timely geospatial (terrain-related) data and data management, integration, and conversion tools that support multiple battle command, training, and mission-rehearsal applications. The AGDIMP does not include the algorithms and functions used by the applications themselves to produce finished battle command or intelligence products. The AGDIMP will become part of a much larger effort to integrate geospatial activities across all Services, while documenting the complex framework for a "net ready" geospatial information and services architecture, an environment in which the Army's current and future forces must operate to achieve information dominance within the total battle space. This larger effort is currently being developed in conjunction with the Joint Forces Command and the other Services, including Special Operations Command.</p>									
<u>Accomplishments/Planned Program</u>					<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>		
FY05: Supported the development of the Dynamic Readdressing and Management for Army (DRAMA) 2010.					1245	0	0		
FY06: Develops and integrates, an enterprise, geospatial process that can be used for network-centric operations. The network-centric, integrated geospatial process must include a process to identify requirements for new geospatial data, assemble the components of needed data, archive the data in a distributed network of storage facilities (or warehouses), and ensure the data are available to all authorized users.					0	507	0		
FY06: Develops policy, procedures, and standards for geospatial data management, including fusion/integration (e.g., fusion and conflation), transformation, filtering, and dissemination of data across all echelons of command. This includes the timely distribution of appropriate data from the Top Secret network - the Joint Worldwide Intelligence Communications System, as well as the SIPRNET and					0	643	0		

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)			February 2006
BUDGET ACTIVITY 5 - System Development and Demonstration	PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin		PROJECT C77
NIPRNET.			
FY07: Develops common, analytical, geospatial services among the Battle Command (BC), topographic engineering, and training elements. Establish an Army geospatial data dictionary. Establish an Army geospatial data model. Develop common analytical, geospatial services between BC and M&S. Define the requirements for metadata standards to determine the fitness of use (FoU) of existing and planned services and applications as a function of varying quality geospatial data. Provide the FoU data to the user as part of the analysis product metadata. Establish a distributed, Army Geospatial Enterprise Testbed to support the experimentation; evaluation; and verification, validation, and accreditation (VV&A) of geospatial services and applications., by supporting continued development of the Joint Geospatial Enterprise Service - Science and Technology program (J-GES (S&T))	0	0	193
Total	1245	1150	193
<p>C. Acquisition Strategy The Army's G-2 and G-3/5/7 will establish authority, for research development, test, and evaluation (RDT&E) including Operation and maintenance policies and requirements for Army geospatial data enhancements and/or augmentation and associated geospatial data warehouse(s), facilities, nodes, and staffing. Resources will be allocated to multiple organizations and contracts to obtain and execute approval functions and projects to support the AGDIMP.</p>			

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
5 - System Development and Demonstration				0604760A - Distributive Interactive Simulations (DIS) - Engin						C77		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Dynamic Readdressing and Management for Army (DRAMA) 2010	C/CPAF	Various	0	1245	2Q	0		0		0	1245	1245
Army Geospatial Data Integrated Master Plan (AGDIMP)	C/CPAF	Various	0	0		843	2Q	0		0	843	843
Subtotal:			0	1245		843		0		0	2088	2088
Remarks: Dynamic Readdressing and Management Army (DRAMA) 2010 is a Congressional Add project in FY 2005.												
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Army Geospatial Data Integrated Master Plan (AGDIMP)	C/CPAF	Various	0	0		307	2Q	193	2Q	Continue	Continue	Continue
Subtotal:			0	0		307		193		Continue	Continue	Continue

Schedule Profile (R4 Exhibit)																		February 2006																																																																																																																																																																																																																																					
BUDGET ACTIVITY								PE NUMBER AND TITLE																		PROJECT																																																																																																																																																																																																																													
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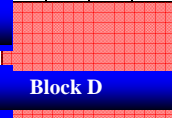









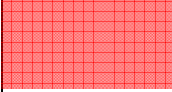
Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin			PROJECT C77	
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Plan for a Joint, Integrated, Network Centric End-toEnd Geospatial System		2-4Q			1-4Q		1-4Q
Collect and Update Geospatial Data		2-4Q			1-4Q		1-4Q
Catalog, Assess, Develop, and Disseminate Current Geospatial Data Integration Tools		2-4Q			1-4Q		1-4Q
Verify, Manage, and Distribute Geospatial Data		2-4Q			1-4Q		1-4Q
Develop and exploit fitness of use metadata			1Q		1-4Q		1-4Q

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006	
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin					PROJECT C78	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
C78 One Semi-Automated Forces (OneSAF)	20395	16591	15694	14454	13209	13329	13475	0	143747
<p>A. Mission Description and Budget Item Justification: This project develops and delivers software systems to realistically represent activities of units and forces in simulation. This representation is used to support the concept evaluation, experimentation, materiel acquisition and training communities. Initiatives include the systems engineering and design for development and evolution of the architecture and software tools for a universal Army computer generated forces system, One Semi-Automated Forces (OneSAF). OneSAF is a next generation higher fidelity Brigade and below SAF that will represent a full range of operations, systems and control processes in support of stand alone and embedded training and research, development and acquisition simulation applications. OneSAF will be fully interoperable with the Army's emerging virtual, live, and division and above constructive simulations and will provide next generation simulation products. OneSAF will replace a variety of simulations currently used within the Army to support analytic and training simulation activities. This project is a component of the Army Constructive Training Federation (ACTF).</p> <p>The FY07 program will continue the development of the software required to provide OneSAF final operational capability for Army evaluation and test.</p>									
<u>Accomplishments/Planned Program</u>						<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
FY05-FY07: Continues development of functionality to provide architectural services, components, synthetic environment and infrastructure capable of supporting initial model development.						5302	5527	3923	
FY05-FY06: Continues to develop life cycle applications and infrastructure enhancements for OneSAF Full Operational Capability Version 1.0.						962	500	0	
FY05-FY07: Continues to develop functionality to represent behaviors, physical models, and communication models for OneSAF.						10945	6564	6786	
FY05-FY07: Continues verification & Validation of newly developed and integrated software.						1256	2000	2485	
FY05: Completed Commander's Rock Drill						1930	0	0	
FY06-FY07: Initiates New Equipment Training Team						0	2000	2500	
Total						20395	16591	15694	
<u>B. Other Program Funding Summary</u>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
OMA, 121014	2007	5616	5450	6146	5892	5718	5860	CONT	CONT
<p>Comment: OMA funding provides for OneSAF life cycle software maintenance of existing software.</p>									

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)		February 2006
BUDGET ACTIVITY 5 - System Development and Demonstration	PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin	PROJECT C78
<u>C. Acquisition Strategy</u> Development based on performance specifications via multiple Task Orders on competitively selected contracts.		

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
5 - System Development and Demonstration				0604760A - Distributive Interactive Simulations (DIS) - Engin						C78		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Architecture Dev & System Integration	CPFF	Science Applications International Corp, Orlando, FL	29086	8409	1-2Q	3370	1-2Q	3383	1-2Q	Continue	Continue	Continue
Integrated Environment Dev	CPFF	Advanced Systems Technology, Inc., Orlando FL	4911	1176	1-2Q	1365	1-2Q	1500	1-2Q	Continue	Continue	Continue
Synthetic Environment Dev	CPFF	Science Applications International Corp, Orlando, FL	4017	1218	1-2Q	830	1-2Q	525	1-2Q	Continue	Continue	Continue
Knowledge Acquisition/Knowledge Engineering	CPFF	Aegis Technologies Group, Huntsville, AL	3819	1015	1-2Q	328	1-2Q	500	1-2Q	Continue	Continue	Continue
OneSAF System Development	CPFF	Various	5385	1634	1-2Q	1463	1-2Q	416	1-2Q	Continue	Continue	Continue
Model Development	CPFF	Acusoft/Various	11365	2147	1-2Q	1510	1-2Q	2000	1-2Q	Continue	Continue	Continue
NETT	CPFF	To be determined	0	0		2000	2-3Q	2500	1-2Q	Continue	Continue	Continue
Commander's Rock Drill			0	1930		0		0		1930	1930	1930
Subtotal:			58583	17529		10866		10824		Continue	Continue	Continue
Remarks: Each contract award is a Delivery Order on a competitively selected contract.												
Each Delivery Order will be recompeted in FY06 to award for post-Full Operational Capability (FOC) activities.												
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
System Analysis	Various	Multiple	2777	250	1-2Q	600	1-2Q	600	1-2Q	Continue	Continue	Continue
Domain Analysis	Various	Multiple	2587	250	1-2Q	600	1-2Q	600	1-2Q	Continue	Continue	Continue
Architecture Engr & Tech Spt	C/CPFF	MITRE FFRDC	1676	200	1-2Q	260	1-2Q	270	1-2Q	Continue	Continue	Continue
Subtotal:			7040	700		1460		1470		Continue	Continue	Continue

ARMY RDT&E COST ANALYSIS (R3)									February 2006			
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin							PROJECT C78	
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
OneSAF integration, evaluation and test	C/CPAF	Ft Rucker, AL/Multiple	1050	604	1-3Q	1300	1-3Q	1000	1-3Q	Continue	Continue	Continue
OneSAF Verification, Validation & Accreditation	Various	Ft. Rucker, AL/Multiple	1418	557	1-3Q	1500	1-3Q	1000	1-3Q	Continue	Continue	Continue
Subtotal:			2468	1161		2800		2000		Continue	Continue	Continue
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Program management	Various	Multiple	4875	1005	1-4Q	1465	1-4Q	1400	1-4Q	Continue	Continue	Continue
Subtotal:			4875	1005		1465		1400		Continue	Continue	Continue
Project Total Cost:			72966	20395		16591		15694		Continue	Continue	Continue

Schedule Profile (R4 Exhibit)																	February 2006																			
BUDGET ACTIVITY					PE NUMBER AND TITLE																	PROJECT														
5 - System Development and Demonstration					0604760A - Distributive Interactive Simulations (DIS) - Engin																	C78														
Event Name					FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11							
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Block C																																				
Block D					Block D																															
P3I									P3I																											
(1) Full Operational Capability																																				
(2) OOS V1.0																																				
																																				
																																				
																																				
																																				
																																				

Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin			PROJECT C78	
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Award OneSAF Development Task Orders for individual components to meet block requirement	1Q	1Q	1Q	1Q	1Q	1Q	1Q
Block C	1Q						
Block D	4Q						
OneSAF FOC (Version 1.0)		1Q					
OOS V1.0		2-3Q					

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006		
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604760A - Distributive Interactive Simulations (DIS) - Engin					PROJECT C81		
COST (In Thousands)		FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
C81	Joint Training Integration & Evaluation Center	0	986	0	0	0	0	0	0	986
<p>A. Mission Description and Budget Item Justification: The Joint Training Integration and Evaluation Center (JTIEC) supports and actively participates with the Joint Forces Command (JFCOM), Joint Warfighting Center (JWFC), Joint National Training Capability (JNTC), and Joint Management Office (JMO) in a combined effort to advance Joint Training. The mission of the JTIEC is aligned with the Joint Advanced Training Technology Lab (JATTL) and the Joint Development Integration Facility (JDIF) missions. The JTIEC was established to promote collaboration in the research, development, integration, interoperability, demonstration, evaluation, and verification & validation training technologies and products. The JTIEC serves as an integration and evaluation environment for training systems and tools. It will serve as a common resource for evaluation of training technologies and products to address military and civilian training, education, and performance requirements. Working with the JFCOM JWFC JNTC JMO, the Center supports and collaborates on the research, development, demonstration, evaluation and interoperability of training tools, live-virtual-constructive simulations, federations, architectures, databases and performance measurement systems on projects of relevance to participating organizations, individual services and in support of Joint research & development, training exercises, mission rehearsal and experimentation. The JTIEC provides verification, validation, accreditation and certification capabilities and will be an integrated virtual battlespace environment that provides connection to the JNTC as a persistent host site for Joint training exercises and experimentation. In this capacity, the Center will include capabilities such as joint training performance & effectiveness evaluations, site planning and setup, configuration control, and communications planning and setup. The JTIEC will connect to the JATTL and provide a technology integration environment and infrastructure for service research and development efforts while providing a connection to a joint environment and exercises. Infrastructure upgrades will enable each service to conduct research and development efforts and provide a connection to the joint environment and exercises as part of the Joint Training and Experimentation Network (JTEN).</p>										
Accomplishments/Planned Program						FY 2005	FY 2006	FY 2007		
Provides verification, validation, accreditation and certification capabilities and an integrated virtual battlespace environment that provides connection to the JNTC for Joint training exercises and experimentation.						0	986	0		
Total						0	986	0		
<p>C. Acquisition Strategy Not applicable for this item</p>										

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
5 - System Development and Demonstration				0604760A - Distributive Interactive Simulations (DIS) - Engin						C81		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Integrated Product Environment	Corps of Engineers Contract	Orlando, FL	0	0		550	2-3Q	0		0	0	0
Subtotal:			0	0		550		0		0	0	0
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Product Coordination	SETA/TBD	Orlando, FL	0	0		100	2-3Q	0		0	100	0
Subtotal:			0	0		100		0		0	100	0
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Integration Evaluation/Test	Various/TBD	Orlando, FL	0	0		186	2-3Q	0		0	186	0
Subtotal:			0	0		186		0		0	186	0
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Program Management	PEO STRI	Orlando, FL	0	0		150	2Q	0		0	150	0
Subtotal:			0	0		150		0		0	150	0

