

# ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2006

## BUDGET ACTIVITY

### 5 - System Development and Demonstration

## PE NUMBER AND TITLE

### 0604713A - Combat Feeding, Clothing, and Equipment

COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	107912	3334	3017	2520	2519	2154	2199	0	300128
548 MIL SUBSISTENCE SYS	1945	3334	3017	2520	2519	2154	2199	0	21294
667 LAND WARRIOR	76114	0	0	0	0	0	0	0	208246
668 SOLDIER ENHANCE PGM	15168	0	0	0	0	0	0	0	34789
680 MOUNTED WARRIOR	9022	0	0	0	0	0	0	0	9022
C40 SOLDIER SUPPORT EQUIPMENT - ED	549	0	0	0	0	0	0	0	14312
L40 CLOTHING & EQUIPMENT	5114	0	0	0	0	0	0	0	12465

**A. Mission Description and Budget Item Justification:** This program element (PE) supports System Development and Demonstration (SDD) and Non-Developmental Item (NDI) evaluation of unit/organizational equipment, clothing, individual equipment, field shelters, field service equipment, subsistence, and food service equipment that will enhance soldier efficiency, effectiveness, lethality, sustainability and survivability. The system integration of demonstrated subsystems, components, or NDI in order to reduce integration risks associated with system development and demonstration of various commodities, components, and technologies are also included in this PE. The PE also supports demonstration of engineered development models and the associated developmental and operational testing of systems, components, and commodities prior to their transition to the Production and Deployment phase to include a new generation of field service support items of soldier equipment. The Land Warrior program will produce the first fully integrated fighting system for dismounted combat soldiers. The Soldier Enhancement Program supports soldier items that will transition into production in three years or less. In FY06, Projects 668,C40, L40 transition to a new Program Element, 0604601A. Projects D667,D680 transition to Program Element, 0604827.

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BUDGET ACTIVITY <b>5 - System Development and Demonstration</b>		PE NUMBER AND TITLE <b>0604713A - Combat Feeding, Clothing, and Equipment</b>		
	FY 2005	FY 2006	FY 2007	
<b><u>B. Program Change Summary</u></b>				
Previous President's Budget (FY 2006)	98445	3383	2952	
Current BES/President's Budget (FY 2007)	107912	3334	3017	
Total Adjustments	9467	-49	65	
Congressional Program Reductions		-15		
Congressional Rescissions		-34		
Congressional Increases				
Reprogrammings	9478			
SBIR/STTR Transfer	-11			
Adjustments to Budget Years			65	
Change Summary Explanation: Funding - FY05: Funds provided by the Army in support of the program.				

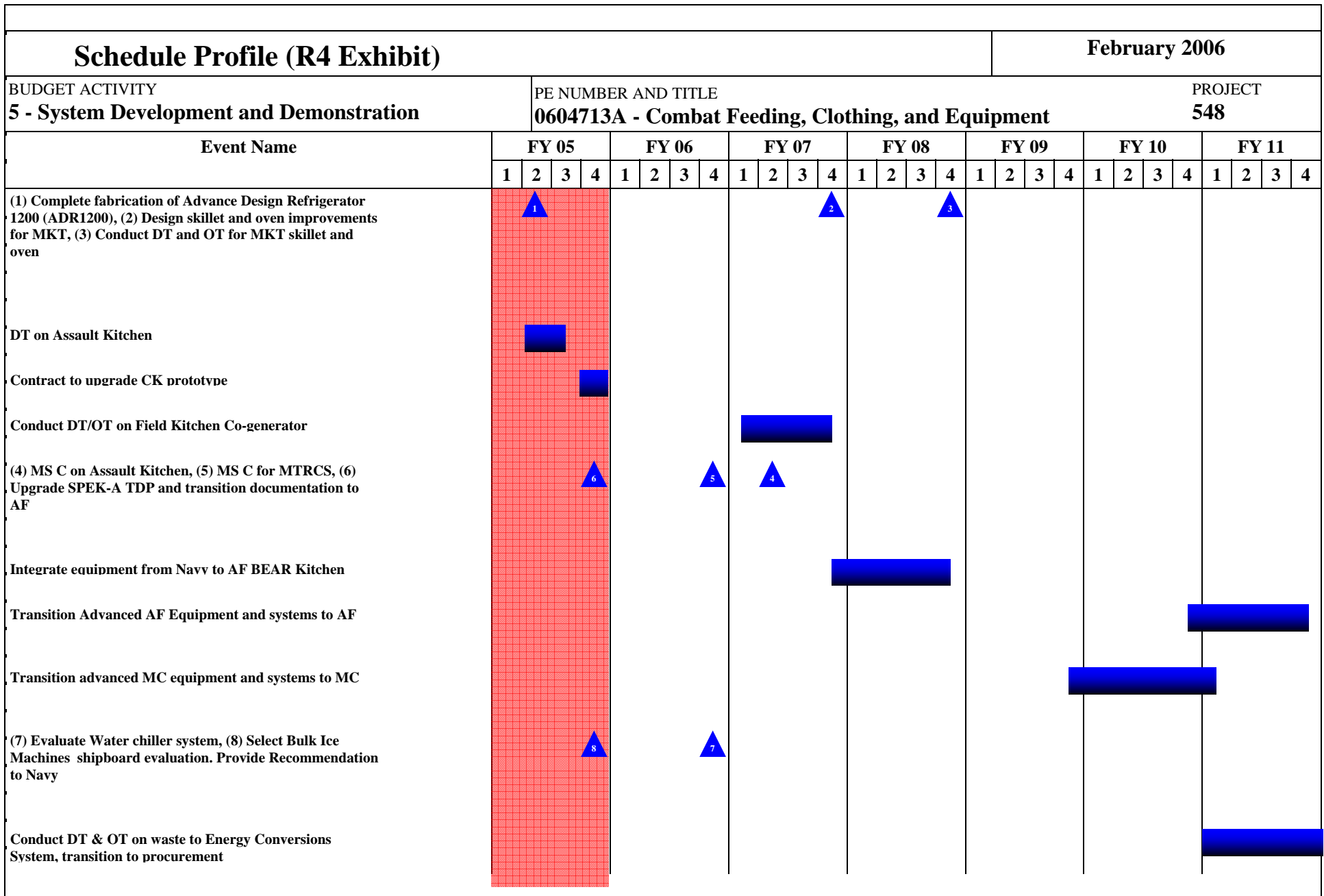
ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006	
BUDGET ACTIVITY <b>5 - System Development and Demonstration</b>				PE NUMBER AND TITLE <b>0604713A - Combat Feeding, Clothing, and Equipment</b>				PROJECT <b>548</b>	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
548 MIL SUBSISTENCE SYS	1945	3334	3017	2520	2519	2154	2199	0	21294
<b>A. Mission Description and Budget Item Justification:</b> This project supports the development and demonstration and Non-Developmental Item (NDI)/Commercial Off The Shelf (COTS) evaluation of combat feeding equipment to enhance soldier efficiency and survivability, and to reduce food service logistics requirements for all four services. The project supports multi-fuel, rapidly deployable field food service equipment initiatives and engineering and manufacturing development to improve equipment, enhance safety in food service, and decrease fuel and water requirements. This project develops critical enablers that support the Joint Future Force Capabilities and Joint Expeditionary mindset, by maintaining readiness through fielding and integrating new equipment; by enhancing the field soldier's well-being; and providing soldier usable equipment. They also reduce sustainment requirements, related Combat Support/Combat Service Support (CS/CSS) demands on lift, the combat zone footprint, and costs for logistical support.									
<b>Accomplishments/Planned Program</b>						<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
FY06-07: Completes operational testing of components/packaging for all combat ration platforms; individual (MRE), group (UGR), assault/special purpose (MCW/LRP) to ensure continuous product improvement. Conducts operational testing of UGR-B. Presents product package recommendation decision brief to Joint Services Operation Ration Forum (JSORF), obtains approval. Completes procurement documentation and transitions to Defense Logistics Agency (DLA).						0	764	233	
FY 07: Provides decision brief on new First Strike Ration (FSR) to the JSORF. Finalize procurement documentation for FSR and transition to Defense Logistics Agency (DLA).						0	0	84	
FY05-FY07: Completed in house tests and evaluation of the Good Cow milk machine, including recommendation for shipboard user tests. Initiated the development of an advanced combination oven for shipboard food service and a food warmer for Los Angeles Class submarine, completed refinements of advanced applications. Developed product for Insta-Cook automated mashed potato-dispensing machine for shipboard use. FY: 06-07 Serve as certifying agent for all Navy Vessels for Food Service Equipment to be used onboard Navy vessels. Monitor commercial development in food service to accommodate reduction in shipboard labor, extend service life of equipment. Evaluate automated food production equipment for shipboard application. Test; down select; and list approved Galley equipment in Navy Food Service Equipment catalog.						425	542	434	
FY05: Developed and tested integration of thermostatic controlled Modern Burner Unit (MBU) in field kitchen appliances and field sanitation systems.						89	0	0	
FY05: Completed Assault Kitchen (AK) developmetal testing at Aberdeen Test Center, Maryland. FY 06: Prepare Milestone C documentation and performace specification for the AK and transition into production.						276	95	0	
FY05: Developed alternate layout for Load Handling System compatible Containerized Kitchen (CK) prototype and release contract to upgrade prototype. Developed a CK augmentation kit to be used by MEDCOM. FY 06: Conduct cost analysis and design a system to effectively reduce by-products of combustion and improve thermal efficiency of cooking equipment in the CK. FY 07: Fabricate and test the recommended improved system for the CK.						205	481	558	
FY06: Award contract to develop a co-generator that produces heat for cooking and sanitation as well as electrical energy for the Mobile Kitchen Trailer (MKT), CK, and other systems. Evaluates the prototype co-generator through bench top testing and optimize the design.						0	248	278	

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)		February 2006	
BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT	
<b>5 - System Development and Demonstration</b>	<b>0604713A - Combat Feeding, Clothing, and Equipment</b>	<b>548</b>	
FY 07: Conduct Developmental and Operational Testing on an optimized prototype.			
FY05: The Single Pallet Expeditionary Kitchen Advanced (SPEK-A) system was field-tested by the Massachusetts Air National Guard 104th Fighter Wing to support field-feeding operations as part of a Unit Training Assembly (UTA) during the Thunder War Exercise. The performance of the SPEK-A system meet the Air Forces requirements of feeding 550 Airmen in a 2-hour period both UGR-H&S and A rations. User field tests of the latest SPEK-A field feeding equipment such as the Mobile Field Griddle and Oven were highly successful. The Mobile Field Griddle was submitted for application of US Patent. The Technical Data Package (TDP) was updated and delivered to the Air Force to include a revised pack out manual to reduce the logistical footprint, a training video, equipment operational procedures to include preventive maintenance sections, as well as detailed engineering drawings and bill of material structures for procurement.	200	0	0
FY05: Completed fabrication testing, and functionality testing of the Advanced Design Refrigerater (ADR) 1200. Performed in-house testing to evaluate system performance and functionality. Transitioned technical requirements and performance documentation to the Air Force for procurement.	175	0	0
FY05-FY07: Investigated an auxiliary accessory for the Tray Ration Heater/Multi Ration Heater to heat potable water for preparing hot beverages in the field. Designed and tested a flexible polymer bag with welded screw top spout for pouring and sealing, integral holding handle, and flat bottom for stability. Developed and tested sub- hatchable, lightweight, flexible container to transport highly perishable frozen product at sea. FY 06-07: Continue to develop and evaluate improvements to fielded food service systems as required by services for integration into existing and future systems to improve user acceptance of fielded equipment. Test and evaluate approved Navy Food Service equipment integrated into AFC DIC and Bear (initial/final) kitchens and Marine Corps Tray Ration Heater in order to reduce overall costs, improve capability, and ensure Joint Service commonality. Refine a Quad Cold refrigeration system to meet Marine Corps requirements. Conducts, user evaluation, and provide support, performance specifications, and Technical Data Package (TDPs) to Marine Corps.	200	138	134
FY07: Develops oven and skillet improvements to the Mobile Kitchen Trailer (MKT).	0	0	131
FY05: Conducted field evaluation of Containerized Deployment Kitchen (CDK) to determine changes and present standards, in order to develop improved food service efficiency, enhance cooked food quality and extend the life of the CDK inventory. Designed and developed prototype Mobile Hot Food Counter for replacement in current CDK. Tested and conducted user evaluations of the Legion Skittle and Pressure-less steamer for equipment enhancements to the CDK. FY 06: Continues to implement equipment for modernization and conduct user field tests to optimize the CDK's operational efficiency. Update one CDK from Tyndall Air Force Base and develop equipment replacement list for Air Force Procurement and an enhancement package that will be transitioned to the Air Force.	175	299	0
FY06: Initiate development of grey water treatment options for the field food sanitation system and design/evaluate refined concept for mitigation of combustion by-products. FY 07: Conduct technical evaluation of grey water treatment devices, and initiate development of a containerized or trailer mounted field food sanitation system.	0	246	225
FY06: Complete Multi-Temperature Refrigerated Container System (MTRCS) Developmental/Operational Testing and Logistics Demonstration. Prepare Milestone C for transition into production.	0	306	0
FY07: Complete Market Research and develops/tests a sanitation kit for field feeding operations in remote or forward areas to provide Field Sanitation capability.	0	0	225
FY 06: Complete Market Research to identify COTS items for providing chilled drinking water storage capability in military tactical vehicles. Purchase and evaluate prototypes.	0	74	0
FY07: Conduct developmental and operational testing on prototype Integrated Bare Base electric field kitchen and sanitation center.	0	0	266

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)							February 2006			
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604713A - Combat Feeding, Clothing, and Equipment					PROJECT 548		
FY 05: Completed testing and evaluation on selected icemakers/dispensers both counter top and large batch type. Completed report on counter-top icemaker/dispensers and provided recommendations to the Navy for procurement and installation on Navy ships and submarines. Completed report on large batch type bin units for large decks such as aircraft carriers, along with recommendations and transitioned to the Navy.			200		0		0			
FY 07: Procures new coated food service equipment to reduce labor requirements and the generation of greywater test items, and initiate field-testing of durable nonstick coatings and disposable cookware/cookware liners for field kitchens, provide service, testing, and approval.			0		0		278			
FY 07: Integrates food service equipment into the AF recommended shelter system to support the Air Force Basic Expeditionary Airfield Resources (BEAR) single kitchen system to replace four separate ageing field-feeding systems with one state of the art solution; conducts developmental testing and operational testing.			0		0		171			
FY 06: Procure prototype Optimized Insulated Food containers and conduct a field evaluation. Evaluate results. Prepare/modify the procurement documentation to reflect the improved lightweight version. Transition to DLA.			0		141		0			
Total			1945		3334		3017			
B. Other Program Funding Summary		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
RDTE, 0603747.610, Food Adv Dev		3846	3344	2770	3825	3921	4315	4405	CONT	CONT
OPA3, M65803, Kitchen, Containerized, Field		8163	5685	8623	8351	12592	13981	14668	CONT	CONT
OPA 3, M65802, Sanitation Center, Field Feeding		6084	12285	16859	16252	15704	15888	15000	CONT	CONT
C. Acquisition Strategy Complete System Development and Demonstration of food items and equipment for transition into competitive procurement contract.										

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY			PE NUMBER AND TITLE							PROJECT		
<b>5 - System Development and Demonstration</b>			<b>0604713A - Combat Feeding, Clothing, and Equipment</b>							<b>548</b>		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Various combat feeding eq, multi-fuel and water eq	In-House	RDECOM, NSC	11181	935	1-4Q	1510	1-4Q	1399	1-4Q	Continue	Continue	Continue
DoD Field Feeding Equipment	Contracts	Various	2715	345	1-4Q	575	1-4Q	492	1-4Q	Continue	Continue	Continue
Army Field Feeding Equipment Development	In-House	PM Force Sustainment System (FSS)	257	204	1-4Q	340	1-4Q	291	1-4Q	Continue	Continue	Continue
Subtotal:			14153	1484		2425		2182		Continue	Continue	Continue
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
Remarks: Not Applicable												
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Various	MIPR	TECOM/OEC/ATC	4300	348	1-4Q	580	1-4Q	496	1-4Q	Continue	5724	Continue
Subtotal:			4300	348		580		496		Continue	5724	Continue
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
CFP Management	In-House	RDECOM	1069	113	1-4Q	329	1-4Q	339	1-4Q	Continue	0	Continue
Subtotal:			1069	113		329		339		Continue	0	Continue

ARMY RDT&E COST ANALYSIS (R3)							February 2006				
BUDGET ACTIVITY		PE NUMBER AND TITLE							PROJECT		
5 - System Development and Demonstration		0604713A - Combat Feeding, Clothing, and Equipment							548		
Project Total Cost:		19522	1945		3334		3017		Continue	5724	Continue





Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY <b>5 - System Development and Demonstration</b>		PE NUMBER AND TITLE <b>0604713A - Combat Feeding, Clothing, and Equipment</b>				PROJECT <b>548</b>	
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Continue Developmental and Operational Testing for the Advanced Design Refrigerator -1200 (ADR-1200)	3Q						
Prepare performance specification for ADR1200 and transition to Services for procurement.	4Q						
Redesign Containerized Kitchen (CK) prototype.	4Q						
Conduct Assault Kitchen Developmental Testing.	2-3Q						
Conduct Milestone C on Assault Kitchen (AK).		3Q					
Upgrade SPEK-A Technical Data Package and transition documentation to AF for procurement.	4Q						
Transition Advanced AF equipment and systems to AF for procurement.						4Q	1-4Q
Integrate equipment from Navy program to AF BEAR Kitchen and Marine Corps Tray Ration Heater.			4Q	1-4Q			
Transition Advanced Marine Corps (MC) equipment and systems to MC for procurement.					4Q	1-4Q	1Q
Transition Advanced Navy Equipment and Systems to Navy for procurement.	4Q	4Q	4Q	4Q	4Q	4Q	4Q
Conduct DT and OT on MKT/CK co-generation system.			1-4Q				
Complete fabrication of the ADR1200.	2Q						
Select bulk ice machines for shipboard evaluation. Provide specifications and recommendations to Navy	4Q						
Conduct Operational Test of individual ration components		3Q	3Q	3Q	3Q	3Q	3Q
Transition individual rations/ration components documentation to DLA and services		4Q	4Q	4Q	4Q	4Q	4Q
Conduct operational test of Unitized Group Ration (UGR) -B		3Q					
Transition updated UGR-B assembly and component documents to DSCP for procurement		4Q					
Conduct operational test of UGR components/packaging			1Q				
Transition UGR component/packaging documents to DSCP for Procurement			4Q				

Conduct DT and OT on Basic Expeditionary Airfield Resource (BEAR) System and transition to Air Force			4Q	4Q	4Q	4Q	
Conduct DT and OT on Waste to Energy Conversions systems and transition services for procurement							1-4Q
Conduct field evaluation of the Containerized Deployment Kitchen (CDK)	4Q						
Optimize and transition CDK to AF for procurement		4Q					
Complete Milestone C on Multi Temp Refrigerated Container System (MTRCS)			1Q				
Design Containerized Kitchen (CK) PQT prototype		3Q					
Fabricate and test CK PQT items			4Q				
Fabricate CK PVT items				4Q			
Fabricate test cogeneration for MKT PVT item				4Q			
Design skillet and oven improvements for MKT			4Q				
Conduct DT and OT for MKT skillet and oven				4Q			
Conduct Milestone C for MTRCS			1Q				
Evaluate water chiller system		4Q					

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BUDGET ACTIVITY <b>5 - System Development and Demonstration</b>				PE NUMBER AND TITLE <b>0604713A - Combat Feeding, Clothing, and Equipment</b>				PROJECT <b>667</b>	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
667 LAND WARRIOR	76114	0	0	0	0	0	0	0	208246
<p><b>A. Mission Description and Budget Item Justification:</b> Beginning in Fiscal Year 2006 (FY06) this funding will be under PE 0603817A, Project S57. This project supported the Land Warrior (LW) concept, a first generation, modular, integrated fighting system focused on the needs of the individual infantry Soldier and Soldiers in support of the close fight. To comply with Congressional intent and to leverage from the success of current developed Land Warrior (LW) components, the Army refocused the LW program to spiral out Dismounted Battle Command System (DBCS) capabilities (e.g. Commander's Digital Assistant (CDA), Enhanced Position Location and Reporting System (EPLRS) MicroLight Radio) to Soldiers in the field for near-term capability. Because of demonstrated improved reliability, LW integrated ensemble systems, to include applicable long-lead items, are being produced for a Stryker Battalion for evaluation purposes in FY06.</p> <p>The LW program and FFW Advanced Technology Demonstration (ATD) have made progress in consolidating in accordance with the FY05 Appropriations Language and a report has been submitted to Congress. The Ground Soldier System (GSS) will leverage the technological advancements transitioned from the Science and Technology (S&amp;T) community including Future Force Warrior (FFW) to develop the Ground Soldier capability.</p>									
<b><u>Accomplishments/Planned Program</u></b>						<b><u>FY 2005</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	
FY05: Funding supported the Army Strategic Software Improvement Program; purchased Ground Based Global Positioning System (GPS) Receiver Application Module Selective Availability Anti-Spoofing Module (SAASM) and other Government Furnished Equipment (GFE) items to support DBCS capabilities.						1273	0	0	
FY05: Continued development engineering for one company's worth of prototype devices for DBCS capabilities. Continued development work on the LW integrated ensemble systems for evaluation by a Stryker Battalion.						60312	0	0	
FY05: In fourth quarter, started developmental test activities for the Dismounted Battle Command System (DBCS) capabilities and for the LW integrated ensemble systems.						1121	0	0	
FY05: Continued Program management and systems engineering support for overall program efforts. Continued minimal operations support of PM Land Warrior - Fort Monmouth, and maintained appropriate activity at PM Land Warrior - Fort Bragg. Continued program reviews for In Process Review (IPR) to support the preparation for Milestone C, and report out on required ACAT I documentation requirements. Continued to support NATO Land Group 3 and other partnered countries to ensure compatibility with potential multinational military operations.						13408	0	0	
Total						76114	0	0	
<b><u>B. Other Program Funding Summary</u></b>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
RDTE, 0604827, S57 Land Warrior	0	50218	27080	29934	29927	41877	46842	CONT	CONT
OPA 3, M80500, Land Warrior	10635	35700	21198	40966	70884	28680	3087	CONT	CONT

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OPA 4, MS3610, Land Warrior Initial Spares	710	492	1574	1622	1613	629	632	0	7272
RDTE, 0603001, DJ50, Future Warrior Technology Insertion	49121	56034	37714	40356	39998	35609	37376	CONT	CONT
<p><b>C. Acquisition Strategy</b> Beginning in Fiscal Year 2006 (FY06) this funding will be under PE 0603817A, Project S57. To comply with Congressional intent and to leverage from the success of current developed Land Warrior (LW) components, the Army refocused the LW program to spiral out Dismounted Battle Command System (DBCS) capabilities (e.g. Commander's Digital Assistant (CDA), Enhanced Position Location and Reporting System (EPLRS) MicroLight Radio) to Soldiers in the field for near-term capability. Because of demonstrated improved reliability, LW integrated ensemble systems, to include applicable long-lead items, will be produced for a Stryker Battalion for evaluation purposes in FY06. After this evaluation, the Army will compare DBCS and LW integrated ensemble capability to determine the best capability within resources to field to the Soldier.</p> <p>The LW program and FFW Advanced Technology Demonstration (ATD) have made progress in consolidating in accordance with the FY05 Appropriations Language and a report has been submitted to Congress. The Ground Soldier System (GSS) will leverage the technological advancements transitioned from the Science and Technology (S&amp;T) community including Future Force Warrior (FFW) to develop the Ground Soldier capability.</p>									

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BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604713A - Combat Feeding, Clothing, and Equipment					PROJECT 668			
COST (In Thousands)			FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
668	SOLDIER ENHANCE PGM		15168	0	0	0	0	0	0	0	34789
<b>A. Mission Description and Budget Item Justification:</b> This project supports accelerated integration, modernization, and enhancement efforts of lighter, more lethal weapons, and improved Soldier items including lighter, more comfortable load-bearing equipment, field gear, survivability items, communications equipment, and navigational aids. Soldiers are managed in three categories: dismounted Soldiers, combat crews (air and ground), and other Soldiers. Projects are generally completed in three years or less.											
<b><u>Accomplishments/Planned Program</u></b>								FY 2005	FY 2006	FY 2007	
FY05: Continued in house engineering support services, conduct technical evaluation and program reviews.								2446	0	0	
FY05: Continued evaluation/procure prototypes and/or test for several efforts such as Close Combat Mission Capability Kit, XM102 Reloadable Stun Grenade, Semi-automatic sniper system, Electronic Stun Baton, Blast Protective Footware, POL Handler Glove, Compact Metal Detector, Enhanced Fuel Bar, Modular Glove System, Close Quarters Battle Kit and Rapid Wall Breaching Kit.								3220	0	0	
FY05: Initiated evaluation for such items as: Water Purification Pen, Integrated Laser White Pointer (ILWLP), Small Tactical Optical Ranging Module (STORM) micro-Laser Range Finder (MLRF) sytem.								2689	0	0	
FY05: Initiated market surveys and/or evaluations on new items to commence development and demonstration. New items started will continue evaluation/procure prototypes.								6813	0	0	
Total								15168	0	0	
<b><u>B. Other Program Funding Summary</u></b>			FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
OPA3, MA6800, Soldier Enhancement			7241	4810	9165	10529	3410	7347	5451	CONT	CONT
OPA2, BA5300, Soldier Enhancement			6588	8153	14590	13909	9587	9516	7670	CONT	CONT
WTCV, GC0076, Small Arms (SEP)			23769	5181	2782	5459	1269	5229	4249	CONT	CONT
WTCV, GZ1290, Squad Automatic Wpn (Mods)			19685	3095	5314	9421	4181	5141	3190	CONT	CONT
WTCV, GZ2800, M16 Rifle Mods			20476	1970	1024	3925	1026	3599	3602	CONT	CONT
WTCV, GB3007, M4 Carbine Mods			87914	44817	17064	13905	6332	13733	9799	0	193564
WTCV, G01500, Sniper Rifle			13452	9656	8431	195	0	0	0	0	31734
WTCV, GC0925, Mods			8315	5146	1720	2809	501	3098	2139	CONT	CONT
PAA, F47500, 7.62mm AP			6508	4833	5154	8424	8736	5900	0	0	39555
PAA, F47600, 5.56mm AP			4567	6819	7230	11703	12071	8175	0	0	50565
PAA, F00900, 40mm Canister			0	0	0	0	0	0	0	0	0

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OMA, 121017, Central Funding & Fielding	141770	136115	161051	159302	115700	0	0	CONT	CONT
<p><b>C. Acquisition Strategy</b> The Soldier Enhancement Program (SEP) focuses on developmental initiatives and integration efforts that lend themselves to accelerated acquisition and fielding in the near term (within three years). New SEP candidates are reviewed and approved annually. SEP items are procured from multiple appropriations, i.e., OMA, OPA, WTCV, and PAA.</p>									

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<b>BUDGET ACTIVITY</b> <b>5 - System Development and Demonstration</b>				<b>PE NUMBER AND TITLE</b> <b>0604713A - Combat Feeding, Clothing, and Equipment</b>				<b>PROJECT</b> <b>680</b>		
<b>COST (In Thousands)</b>		<b>FY 2005 Estimate</b>	<b>FY 2006 Estimate</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Estimate</b>	<b>FY 2009 Estimate</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Estimate</b>	<b>Cost to Complete</b>	<b>Total Cost</b>
680 MOUNTED WARRIOR		9022	0	0	0	0	0	0	0	9022
<p><b>A. Mission Description and Budget Item Justification:</b> Mounted Warrior Soldier System (MWSS) provides combat crewmembers and vehicle commanders in the Current and Future force with increased mission effectiveness on the network centric battlefield in the areas of lethality, command and control, communications, survivability, mobility, and sustainability. MWSS will provide the dismounted and mounted combat crewmembers increased capabilities to conduct offensive and defensive operations by providing uninterrupted viewing of their immediate surroundings while remaining connected to on-board platform C4I capabilities, thereby providing crews with continuous situational awareness and communications with platform and dismounted Soldiers. MWSS Helmet Mounted Display extends fire control information to vehicle crewmembers while they are standing up in or viewing out of the hatch allowing them to maintain immediate situational awareness of the their direct battle space, while simultaneously controlling inter-netted fires, vehicle, or dismounted Soldiers. MWSS will provide remote digital connectivity to the Force XXI Battle Command Brigade and Below (FBCB2) information system via the vehicle's C4I capabilities.</p> <p>Beginning in FY06 this funding will be under PE 0603827A, Project S56.</p>										
<b>Accomplishments/Planned Program</b>						<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>		
FY05: Initiated fabrication and delivery of 165 field hardened operational Microvision Nomad Helmet Mounted Displays (HMD) to the Stryker Brigade Combat Team (SBCT) 2 for associated testing and evaluation. Funds also provide program and logistics support to SBCT 2 for support of the Nomad HMDs.						2685	0	0		
FY05: Continued Program management and engineering development of the Mounted Warrior Soldier System (MWSS) in support of Doctrine, Organization, Training, Materiel, Leadership, and Education, Personnel and Facilities (DOTMLPF) assessment for the Stryker Battalion. Funds also provide for a User Evaluation of the communications headset and HMD with SBCT 1.						6337	0	0		
Total						9022	0	0		
<b>B. Other Program Funding Summary</b>										
	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>To Compl</b>	<b>Total Cost</b>	
RDTE, 0604827A, S56, Mounted Warrior	0	7600	0	0	0	0	0	CONT	CONT	
OPA3, M80600, Mounted Warrior	0	1600	0	0	0	0	0	CONT	CONT	
<b>C. Acquisition Strategy</b> The Army has moved funds from PE 0604713A-680 effective FY06. The MWSS program provides the spiral fielding of mature technologies and advanced capabilities to meet the needs of the Combat Vehicle Crewman (CVC). The first spiral will equip a Stryker battalion with mature/existing technologies to be used to										

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)		February 2006
BUDGET ACTIVITY <b>5 - System Development and Demonstration</b>	PE NUMBER AND TITLE <b>0604713A - Combat Feeding, Clothing, and Equipment</b>	PROJECT <b>680</b>
<p>develop tactics, techniques and procedures (TTPs), which will be used to define the requirements for future spirals. Part of the funding in FY05 was as a result of being a Congressional interest item.</p>		



<p><b>ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R2a Exhibit)</b></p>		<p><b>February 2006</b></p>
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<p><b>ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R2a Exhibit)</b></p>		<p><b>February 2006</b></p>
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## BUDGET ACTIVITY

### 5 - System Development and Demonstration

PE NUMBER AND TITLE	PROJECT
<b>0604713A - Combat Feeding, Clothing, and Equipment</b>	<b>C40</b>

PE NUMBER AND TITLE	PROJECT
<b>0604713A - Combat Feeding, Clothing, and Equipment</b>	<b>C40</b>

PE NUMBER AND TITLE	PROJECT
<b>0604713A - Combat Feeding, Clothing, and Equipment</b>	<b>C40</b>

[illegible]

<p><b><u>A. Mission Description and Budget Item Justification:</u></b> Not applicable for this item.</p>	
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<p><b>ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R2a Exhibit)</b></p>		<p><b>February 2006</b></p>
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<b>ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R2a Exhibit)</b>		<b>February 2006</b>
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## BUDGET ACTIVITY

### 5 - System Development and Demonstration

PE NUMBER AND TITLE	PROJECT
<b>0604713A - Combat Feeding, Clothing, and Equipment</b>	<b>L40</b>

PE NUMBER AND TITLE	PROJECT
<b>0604713A - Combat Feeding, Clothing, and Equipment</b>	<b>L40</b>

PE NUMBER AND TITLE	PROJECT
<b>0604713A - Combat Feeding, Clothing, and Equipment</b>	<b>L40</b>

	COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
L40	CLOTHING & EQUIPMENT	5114	0	0	0	0	0	0	0	12465

<p><b><u>A. Mission Description and Budget Item Justification:</u></b> Not applicable for this item.</p>	
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